



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

01 Beaverhead 0003 Grant Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	85,710.64	85,710.64	0.00	0.00	0.00	0.00
222X Educational Media Services	71.17	71.17	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	9,146.70	9,146.70	0.00	0.00	0.00	0.00
25XX Support Services - Business	4,386.03	0.00	4,386.03	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	36,897.80	36,897.80	0.00	0.00	0.00	0.00
27XX Student Transportation Services	16,946.92	16,946.92	0.00	0.00	0.00	0.00
31XX Food Services	653.41	653.41	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	3,203.21	0.00	XXXXXXXXXX	3,203.21	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,555.37	0.00	XXXXXXXXXX	3,555.37	0.00	0.00
9999 Undistributed	85.09	85.09	0.00	0.00	0.00	0.00
Totals	160,656.34	149,511.73	4,386.03	6,758.58	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	160,656.34	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 4,386.03/149,511.73		2.93%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.93%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.93%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

01 Beaverhead 0005 Dillon Elem

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,243,285.80	3,200,698.66	0.00	42,587.14	0.00	0.00
21XX Support Services - Students	55,374.64	55,374.64	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	136,085.78	136,085.78	0.00	0.00	0.00	0.00
222X Educational Media Services	142,274.02	142,274.02	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	107,098.47	107,098.47	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	251,253.76	251,253.76	0.00	0.00	0.00	0.00
25XX Support Services - Business	119,758.07	0.00	119,758.07	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	395,895.69	382,362.21	0.00	13,533.48	0.00	0.00
27XX Student Transportation Services	53,922.63	53,922.63	0.00	0.00	0.00	0.00
31XX Food Services	236,154.86	236,154.86	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	8,526.00	0.00	XXXXXXXXXX	8,526.00	0.00	0.00
Totals	4,749,629.72	4,565,225.03	119,758.07	64,646.62	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	4,749,629.72	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 119,758.07/4,565,225.03		2.62%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.62%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.62%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

01 Beaverhead 0006 Beaverhead County H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,074,580.30	2,042,682.44	0.00	31,897.86	0.00	0.00
222X Educational Media Services	74,330.66	74,330.66	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	218,082.10	218,082.10	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	141,858.11	141,858.11	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	447,055.10	410,894.10	0.00	36,161.00	0.00	0.00
27XX Student Transportation Services	680,729.79	501,628.79	0.00	179,101.00	0.00	0.00
34XX Extracurricular - Activities	76,134.31	76,134.31	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	203,950.09	203,950.09	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	55,337.00	0.00	XXXXXXXXXX	55,337.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	25,604.04	0.00	XXXXXXXXXX	25,604.04	0.00	0.00
Totals	3,997,661.50	3,669,560.60	0.00	328,100.90	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	3,997,661.50	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/3,669,560.60		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

01 Beaverhead 0007 Wise River Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	103,378.98	103,027.00	0.00	351.98	0.00	0.00
221X Improvement of Instruction Services	60.00	60.00	0.00	0.00	0.00	0.00
222X Educational Media Services	570.34	570.34	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	7,306.50	7,306.50	0.00	0.00	0.00	0.00
25XX Support Services - Business	11,743.18	0.00	11,743.18	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	7,442.99	6,238.44	0.00	1,204.55	0.00	0.00
27XX Student Transportation Services	2,652.24	2,652.24	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,387.40	0.00	XXXXXXXXXX	4,387.40	0.00	0.00
Totals	137,541.63	119,854.52	11,743.18	5,943.93	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	137,541.63	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 11,743.18/119,854.52		9.80%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		9.80%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		9.80%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

01 Beaverhead 0009 Lima K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	264,290.76	264,290.76	0.00	0.00	0.00	0.00
21XX Support Services - Students	14,769.25	14,769.25	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,612.04	1,612.04	0.00	0.00	0.00	0.00
222X Educational Media Services	14,828.71	14,828.71	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	28,535.28	28,535.28	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	26,359.57	26,359.57	0.00	0.00	0.00	0.00
25XX Support Services - Business	16,792.39	0.00	15,321.34	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	72,720.84	72,720.84	0.00	0.00	0.00	0.00
27XX Student Transportation Services	41,913.51	27,603.51	0.00	14,310.00	0.00	0.00
31XX Food Services	21,493.07	21,493.07	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,021.36	1,021.36	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	20,473.01	20,473.01	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or 9999 Undistributed	8,747.45 3,132.26	0.00 3,132.26	XXXXXXXXXX 0.00	8,747.45 0.00	0.00 0.00	0.00 0.00
Totals	536,689.51	496,839.66	15,321.34	23,057.45	0.00	0.00

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

		01 Beaverhead	0009 Lima K-12 Schools			
Direct Costs Reclassified Indirect Costs		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXX
Adjusted Totals		536,689.51				
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 15,321.34/496,839.66		3.08%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.08%		%	
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.08%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

01 Beaverhead 0010 Wisdom Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	129,106.63	106,495.63	0.00	22,611.00	0.00	0.00
221X Improvement of Instruction Services	1,059.10	1,059.10	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	10,199.74	10,199.74	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	15,994.34	15,994.34	0.00	0.00	0.00	0.00
27XX Student Transportation Services	8,251.95	8,251.95	0.00	0.00	0.00	0.00
31XX Food Services	164.22	164.22	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,778.61	0.00	XXXXXXXXXX	3,778.61	0.00	0.00
Totals	168,554.59	142,164.98	0.00	26,389.61	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	168,554.59					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/142,164.98		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

01 Beaverhead 0012 Polaris Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	33,926.11	32,643.61	0.00	1,282.50	0.00	0.00
221X Improvement of Instruction Services	2,421.00	2,421.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	9,181.74	9,181.74	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	9,908.67	9,908.67	0.00	0.00	0.00	0.00
27XX Student Transportation Services	910.00	910.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	994.37	0.00	XXXXXXXXXX	994.37	0.00	0.00
Totals	57,341.89	55,065.02	0.00	2,276.87	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	57,341.89					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/55,065.02		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

01 Beaverhead 0014 Jackson Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	83,088.84	83,088.84	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	750.00	750.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	10,917.60	10,917.60	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	29,110.83	29,110.83	0.00	0.00	0.00	0.00
27XX Student Transportation Services	5,103.50	5,103.50	0.00	0.00	0.00	0.00
31XX Food Services	24.92	24.92	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,586.27	0.00	XXXXXXXXXX	4,586.27	0.00	0.00
Totals	133,581.96	128,995.69	0.00	4,586.27	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	133,581.96					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/128,995.69		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		0.00%	%		

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

01 Beaverhead 0015 Reichle Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	112,843.86	111,709.34	0.00	1,134.52	0.00	0.00
23XX Support Services - General Administration	19,014.53	19,014.53	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	14,110.35	12,064.15	0.00	2,046.20	0.00	0.00
27XX Student Transportation Services	11,836.38	11,836.38	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,699.89	0.00	XXXXXXXXXXXX	4,699.89	0.00	0.00
Totals	162,505.01	154,624.40	0.00	7,880.61	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	162,505.01					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/154,624.40		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

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