



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

02 Big Horn 0020 Spring Creek Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	22,695.40	19,867.20	0.00	2,828.20	0.00	0.00
23XX Support Services - General Administration	2,134.49	2,134.49	0.00	0.00	0.00	0.00
25XX Support Services - Business	599.28	0.00	599.28	0.00	0.00	0.00
27XX Student Transportation Services	20,977.90	20,977.90	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	23,461.51	0.00	XXXXXXXXXXXX	23,461.51	0.00	0.00
Totals	69,868.58	42,979.59	599.28	26,289.71	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	69,868.58					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 599.28/42,979.59		1.39%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.39%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.39%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

02 Big Horn 0021 Pryor Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	506,770.39	506,770.39	0.00	0.00	0.00	0.00
21XX Support Services - Students	167,543.50	167,543.50	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	20,000.00	20,000.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	30,623.56	30,623.56	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	58,395.29	58,395.29	0.00	0.00	0.00	0.00
25XX Support Services - Business	33,724.36	0.00	33,724.36	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	118,242.91	118,242.91	0.00	0.00	0.00	0.00
27XX Student Transportation Services	22,206.65	22,206.65	0.00	0.00	0.00	0.00
31XX Food Services	76,914.03	76,914.03	0.00	0.00	0.00	0.00
33XX Community Services	1,507.76	1,507.76	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	29,795.73	0.00	XXXXXXXXXXXX	29,795.73	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of I	18,728.61	0.00	XXXXXXXXXXXX	0.00	18,728.61	0.00
62XX Resources Transferred to Other School Districts or	1,747.78	0.00	XXXXXXXXXXXX	1,747.78	0.00	0.00
Totals	1,086,200.57	1,002,204.09	33,724.36	31,543.51	18,728.61	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,086,200.57					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 33,724.36/1,002,204.09		3.37%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.37%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.37%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

02 Big Horn 0023 Hardin Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	6,514,412.28	6,342,426.78	0.00	171,985.50	0.00	0.00
21XX Support Services - Students	919,402.10	919,402.10	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	456,720.59	456,720.59	0.00	0.00	0.00	0.00
222X Educational Media Services	218,529.04	218,529.04	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	267,300.39	267,300.39	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	682,839.11	673,839.11	0.00	9,000.00	0.00	0.00
25XX Support Services - Business	292,975.87	0.00	284,331.32	8,325.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,365,240.49	1,320,580.49	0.00	44,660.00	0.00	0.00
27XX Student Transportation Services	592,714.83	523,214.83	0.00	69,500.00	0.00	0.00
31XX Food Services	684,384.12	684,384.12	0.00	0.00	0.00	0.00
33XX Community Services	44,481.86	39,037.86	0.00	5,444.00	0.00	0.00
34XX Extracurricular - Activities	731.23	731.23	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	92,707.48	92,707.48	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	138,995.05	0.00	XXXXXXXXXXXX	138,995.05	0.00	0.00
62XX Resources Transferred to Other School Districts or	151,973.32	12,545.40	XXXXXXXXXXXX	139,427.92	0.00	0.00
Totals	12,423,407.76	11,551,419.42	284,331.32	587,337.47	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

		02 Big Horn	0023 Hardin Elem				
Direct Costs Reclassified Indirect Costs		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXXXX			XXXXXXXXXXXX		
Adjusted Totals		12,423,407.76					
				Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 284,331.32/11,551,419.42			2.46%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			2.46%		%	
	C2 Enter FY05 rate (2.52%) or 0.00% if no FY05 rate			2.52%		2.52%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-0.06%		%	
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.			2.40%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

02 Big Horn 0025 Lodge Grass Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,993,439.77	1,993,439.77	0.00	0.00	0.00	0.00
21XX Support Services - Students	195,577.38	195,577.38	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	9,042.90	9,042.90	0.00	0.00	0.00	0.00
222X Educational Media Services	47,189.20	47,189.20	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	337,989.37	337,710.32	0.00	279.05	0.00	0.00
24XX Support Services - School Administration	209,269.48	186,006.66	0.00	23,262.82	0.00	0.00
25XX Support Services - Business	188,669.02	0.00	184,819.99	3,849.03	0.00	0.00
26XX Operation and Maintenance of Plant Services	546,592.14	538,313.65	0.00	8,278.49	0.00	0.00
27XX Student Transportation Services	147,665.04	147,665.04	0.00	0.00	0.00	0.00
31XX Food Services	310,525.63	309,375.63	0.00	1,150.00	0.00	0.00
35XX Extracurricular - Athletics	24,784.39	24,784.39	0.00	0.00	0.00	0.00
9999 Undistributed	2,787.37	2,787.37	0.00	0.00	0.00	0.00
Totals	4,013,531.69	3,791,892.31	184,819.99	36,819.39	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	4,013,531.69	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 184,819.99/3,791,892.31		4.87%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.87%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		4.87%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

02 Big Horn 0026 Wyola Elem

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	468,420.87	468,420.87	0.00	0.00	0.00	0.00
21XX Support Services - Students	29,991.65	29,991.65	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	9,261.04	9,261.04	0.00	0.00	0.00	0.00
222X Educational Media Services	628.61	628.61	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	62,448.08	62,448.08	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	98,341.92	93,734.03	0.00	4,607.89	0.00	0.00
26XX Operation and Maintenance of Plant Services	109,076.89	109,076.89	0.00	0.00	0.00	0.00
27XX Student Transportation Services	161,081.27	62,391.09	0.00	98,690.18	0.00	0.00
31XX Food Services	68,601.74	68,601.74	0.00	0.00	0.00	0.00
32XX Enterprise Services	2,600.00	0.00	0.00	2,600.00	0.00	0.00
33XX Community Services	50.00	50.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,526.22	3,526.22	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	14,976.00	0.00	XXXXXXXXXX	14,976.00	0.00	0.00
Totals	1,029,004.29	908,130.22	0.00	120,874.07	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,029,004.29					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/908,130.22		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

02 Big Horn 1189 Hardin H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,220,020.09	2,210,796.19	0.00	9,223.90	0.00	0.00
21XX Support Services - Students	204,822.73	204,822.73	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	56,888.54	56,888.54	0.00	0.00	0.00	0.00
222X Educational Media Services	73,801.39	73,801.39	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	124,054.27	124,054.27	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	301,403.06	294,453.06	0.00	6,950.00	0.00	0.00
25XX Support Services - Business	180,057.72	0.00	180,057.72	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	585,918.18	559,913.18	0.00	26,005.00	0.00	0.00
27XX Student Transportation Services	517,436.46	306,356.46	0.00	211,080.00	0.00	0.00
33XX Community Services	42,174.76	42,174.76	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	19,572.14	19,572.14	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	367,344.86	367,344.86	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	29,380.78	0.00	XXXXXXXXXXXX	29,380.78	0.00	0.00
62XX Resources Transferred to Other School Districts or	5,519.96	5,519.96	XXXXXXXXXXXX	0.00	0.00	0.00
Totals	4,728,394.94	4,265,697.54	180,057.72	282,639.68	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

02 Big Horn 1189 Hardin H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	4,728,394.94					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 180,057.72/4,265,697.54		4.22%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.22%		%	
	C2 Enter FY05 rate (6.57%) or 0.00% if no FY05 rate		6.57%		6.57%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-2.35%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.87%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

02 Big Horn 1190 Lodge Grass H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,074,622.11	2,072,068.11	0.00	2,554.00	0.00	0.00
21XX Support Services - Students	25,390.77	25,390.77	0.00	0.00	0.00	0.00
222X Educational Media Services	68,630.88	68,630.88	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	206,234.26	206,114.67	0.00	119.59	0.00	0.00
24XX Support Services - School Administration	202,171.39	178,414.41	0.00	23,756.98	0.00	0.00
25XX Support Services - Business	168,109.95	0.00	135,578.93	32,531.02	0.00	0.00
26XX Operation and Maintenance of Plant Services	523,483.62	500,635.69	0.00	22,847.93	0.00	0.00
27XX Student Transportation Services	86,594.78	86,594.78	0.00	0.00	0.00	0.00
31XX Food Services	5,595.17	5,595.17	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	97,085.69	97,085.69	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	136,928.18	0.00	XXXXXXXXXX	136,928.18	0.00	0.00
9999 Undistributed	5,559.69	5,559.69	0.00	0.00	0.00	0.00
Totals	3,600,406.49	3,246,089.86	135,578.93	218,737.70	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	3,600,406.49					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 135,578.93/3,246,089.86		4.18%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.18%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		4.18%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

02 Big Horn 1214 Plenty Coups H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	419,885.51	419,885.51	0.00	0.00	0.00	0.00
21XX Support Services - Students	14,165.96	14,165.96	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	119,609.66	119,609.66	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	126,030.46	126,030.46	0.00	0.00	0.00	0.00
25XX Support Services - Business	41,260.54	0.00	41,260.54	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	225,518.13	225,518.13	0.00	0.00	0.00	0.00
27XX Student Transportation Services	25,205.38	25,205.38	0.00	0.00	0.00	0.00
31XX Food Services	69,444.20	69,444.20	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	4,202.17	4,202.17	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	47,704.68	47,704.68	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of I	3,350.00	0.00	XXXXXXXXXX	0.00	3,350.00	0.00
62XX Resources Transferred to Other School Districts or	1,826.20	0.00	XXXXXXXXXX	1,826.20	0.00	0.00
Totals	1,098,202.89	1,051,766.15	41,260.54	1,826.20	3,350.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,098,202.89	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 41,260.54/1,051,766.15		3.92%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.92%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.92%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.