



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

17 Garfield 0377 Jordan Elem

| Expenditure Function | Excluded Costs | | | | | |
|--|---|-------------------------------------|-------------------------|-----------------------|-----------------------|--------------|
| | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 440,026.59 | 440,026.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 31,020.22 | 31,020.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 56,886.90 | 56,886.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 24,315.75 | 24,315.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 26,650.62 | 0.00 | 21,573.42 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 49,480.66 | 49,480.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 17,417.23 | 17,417.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31XX Food Services | 54,450.18 | 54,450.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 3,717.78 | 0.00 | XXXXXXXXXX | 3,717.78 | 0.00 | 0.00 |
| Totals | 703,965.93 | 673,597.53 | 21,573.42 | 3,717.78 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 703,965.93 | | | | | |
| | | | Preliminary Rate | Adjusted Rate | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 21,573.42/673,597.53 | | 3.20% | % | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | | % | | |
| Line C | Carry Forward Adjustment: | | | | | |
| | C1 Enter greater of line A or B | | 3.20% | % | | |
| | C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate | | 0.00% | 0.00% | | |
| | If C2 is -0-, enter -0-, otherwise subtract C2 from C1 | | 0.00% | % | | |
| Line D | Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-. | | 3.20% | % | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

17 Garfield 0378 Garfield County H S

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|-------------------------------------|-------------------------|-----------------------|-----------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 352,184.14 | 352,184.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 21,299.70 | 21,299.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 63,138.52 | 63,138.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 34,233.61 | 34,233.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 27,334.86 | 0.00 | 22,257.66 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 133,908.28 | 133,908.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 110,481.23 | 110,481.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 57,468.90 | 57,468.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 3,186.68 | 0.00 | XXXXXXXXXX | 3,186.68 | 0.00 | 0.00 |
| Totals | 803,235.92 | 772,714.38 | 22,257.66 | 3,186.68 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Adjusted Totals | 803,235.92 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| | | | Preliminary Rate | Adjusted Rate | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 22,257.66/772,714.38 | | 2.88% | % | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | | % | | |
| Line C | Carry Forward Adjustment: | | | | | |
| | C1 Enter greater of line A or B | | 2.88% | % | | |
| | C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate | | 0.00% | 0.00% | | |
| | If C2 is -0-, enter -0-, otherwise subtract C2 from C1 | | 0.00% | % | | |
| Line D | Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-. | | 2.88% | % | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

17 Garfield 0380 Big Dry Creek Elem

| Expenditure Function | Excluded Costs | | | | | |
|--|---|-------------------------------------|-------------------------|-----------------------|-----------------------|--------------|
| | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 44,898.64 | 44,898.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 8,911.82 | 8,911.82 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 8,207.51 | 8,207.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 4,005.25 | 4,005.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 1,950.24 | 0.00 | XXXXXXXXXX | 1,950.24 | 0.00 | 0.00 |
| Totals | 67,973.46 | 66,023.22 | 0.00 | 1,950.24 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 67,973.46 | | | | | |
| | | | Preliminary Rate | Adjusted Rate | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 0.00/66,023.22 | | 0.00% | % | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | | % | | |
| Line C | Carry Forward Adjustment: | | | | | |
| | C1 Enter greater of line A or B | | 0.00% | % | | |
| | C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate | | 0.00% | 0.00% | | |
| | If C2 is -0-, enter -0-, otherwise subtract C2 from C1 | | 0.00% | % | | |
| Line D | Final Rate After Carry Forward Adjustment | | | | | |
| | Line A or B plus/minus Line C | | | | | |
| | If Line D is negative, enter -0-. | | 0.00% | % | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

17 Garfield 0382 Van Norman Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|-------------------------------------|-------------------------|-----------------------|-----------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 45,031.30 | 45,031.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 4,426.21 | 4,426.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 7,296.04 | 7,296.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 33,072.60 | 33,072.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 1,300.16 | 0.00 | XXXXXXXXXXXX | 1,300.16 | 0.00 | 0.00 |
| Totals | 91,126.31 | 89,826.15 | 0.00 | 1,300.16 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXXXX | | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXXXX | | | | | |
| Adjusted Totals | 91,126.31 | | | | | |
| | | | Preliminary Rate | Adjusted Rate | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 0.00/89,826.15 | | 0.00% | % | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | | % | | |
| Line C | Carry Forward Adjustment: | | | | | |
| | C1 Enter greater of line A or B | | 0.00% | % | | |
| | C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate | | 0.00% | 0.00% | | |
| | If C2 is -0-, enter -0-, otherwise subtract C2 from C1 | | 0.00% | % | | |
| Line D | Final Rate After Carry Forward Adjustment | | | | | |
| | Line A or B plus/minus Line C | | | | | |
| | If Line D is negative, enter -0-. | | 0.00% | % | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

17 Garfield 0385 Pine Grove Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|-------------------------------------|-------------------------|-----------------------|-----------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 48,182.04 | 48,182.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 8,886.40 | 8,886.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 26.25 | 26.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 2,553.61 | 2,553.61 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 2,916.90 | 2,916.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 1,733.55 | 0.00 | XXXXXXXXXX | 1,733.55 | 0.00 | 0.00 |
| Totals | 64,298.75 | 62,565.20 | 0.00 | 1,733.55 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 64,298.75 | | | | | |
| | | | Preliminary Rate | Adjusted Rate | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 0.00/62,565.20 | | 0.00% | % | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | | % | | |
| Line C | Carry Forward Adjustment: | | | | | |
| | C1 Enter greater of line A or B | | 0.00% | % | | |
| | C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate | | 0.00% | 0.00% | | |
| | If C2 is -0-, enter -0-, otherwise subtract C2 from C1 | | 0.00% | % | | |
| Line D | Final Rate After Carry Forward Adjustment | | | | | |
| | Line A or B plus/minus Line C | | | | | |
| | If Line D is negative, enter -0-. | | 0.00% | % | | |

See Example on Page 6 of Instructions.

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

17 Garfield 0386 Kester Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|--|-------------------------------------|-------------------------|-----------------------|-----------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 21,874.26 | 21,874.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 4,456.94 | 4,456.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 7,700.33 | 0.00 | 7,700.33 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 3,052.83 | 3,052.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 2,134.40 | 2,134.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| Totals | 39,218.76 | 31,518.43 | 7,700.33 | 0.00 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXXXX | | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXXXX | | | | | |
| Adjusted Totals | 39,218.76 | | | | | |
| | | | Preliminary Rate | Adjusted Rate | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 7,700.33/31,518.43 | | 24.43% | % | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | | % | | |
| Line C | Carry Forward Adjustment: | | | | | |
| | C1 Enter greater of line A or B | | 24.43% | % | | |
| | C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate | | 0.00% | 0.00% | | |
| | If C2 is -0-, enter -0-, otherwise subtract C2 from C1 | | 0.00% | % | | |
| Line D | Final Rate After Carry Forward Adjustment | | | | | |
| | Line A or B plus/minus Line C | | | | | |
| | If Line D is negative, enter -0-. | | 24.43% | % | | |

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

17 Garfield 0387 Cohagen Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|-------------------------------------|-------------------------|-----------------------|-----------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 48,615.86 | 48,615.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 4,246.03 | 4,246.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 15,923.63 | 15,754.63 | 0.00 | 169.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 15,065.90 | 15,065.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 2,600.37 | 0.00 | XXXXXXXXXXXX | 2,600.37 | 0.00 | 0.00 |
| Totals | 86,451.79 | 83,682.42 | 0.00 | 2,769.37 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXXXX | | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXXXX | | | | | |
| Adjusted Totals | 86,451.79 | | | | | |
| | | | Preliminary Rate | Adjusted Rate | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 0.00/83,682.42 | | 0.00% | % | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | | % | | |
| Line C | Carry Forward Adjustment: | | | | | |
| | C1 Enter greater of line A or B | | 0.00% | % | | |
| | C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate | | 0.00% | 0.00% | | |
| | If C2 is -0-, enter -0-, otherwise subtract C2 from C1 | | 0.00% | % | | |
| Line D | Final Rate After Carry Forward Adjustment | | | | | |
| | Line A or B plus/minus Line C | | | | | |
| | If Line D is negative, enter -0-. | | 0.00% | % | | |

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

17 Garfield 0392 Sand Springs Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 39,537.95 | 39,537.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 5,344.45 | 5,344.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 2,872.72 | 2,872.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 598.50 | 598.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 1,300.16 | 0.00 | XXXXXXXXXXXX | 1,300.16 | 0.00 | 0.00 |
| Totals | 49,653.78 | 48,353.62 | 0.00 | 1,300.16 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXXXX | | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXXXX | | | | | |
| Adjusted Totals | 49,653.78 | | | | | |
| | | | Preliminary Rate | Adjusted Rate | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 0.00/48,353.62 | | 0.00% | % | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | | % | | |
| Line C | Carry Forward Adjustment: | | | | | |
| | C1 Enter greater of line A or B | | 0.00% | % | | |
| | C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate | | 0.00% | 0.00% | | |
| | If C2 is -0-, enter -0-, otherwise subtract C2 from C1 | | 0.00% | % | | |
| Line D | Final Rate After Carry Forward Adjustment | | | | | |
| | Line A or B plus/minus Line C | | | | | |
| | If Line D is negative, enter -0-. | | 0.00% | % | | |

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

17 Garfield 0394 Ross Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 45,886.65 | 35,886.65 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 3,407.74 | 3,407.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 5,706.73 | 5,706.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 745.00 | 745.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or | 1,300.16 | 0.00 | XXXXXXXXXX | 1,300.16 | 0.00 | 0.00 |
| Totals | 57,696.28 | 46,396.12 | 0.00 | 11,300.16 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 57,696.28 | | | | | |
| | | | Preliminary Rate | Adjusted Rate | | |
| Line A | Preliminary Indirect Cost Rate [C divided by B] 0.00/46,396.12 | | 0.00% | % | | |
| Line B | Requested Indirect Cost Rate [Adjusted C divided by Adjusted B] | | | % | | |
| Line C | Carry Forward Adjustment: | | | | | |
| | C1 Enter greater of line A or B | | 0.00% | % | | |
| | C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate | | 0.00% | 0.00% | | |
| | If C2 is -0-, enter -0-, otherwise subtract C2 from C1 | | 0.00% | % | | |
| Line D | Final Rate After Carry Forward Adjustment | | | | | |
| | Line A or B plus/minus Line C | | | | | |
| | If Line D is negative, enter -0-. | | 0.00% | % | | |

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