



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

18 Glacier 0400 Browning Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	8,334,249.49	8,313,599.49	0.00	20,650.00	0.00	0.00
21XX Support Services - Students	1,318,491.95	1,318,491.95	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	395,964.17	395,964.17	0.00	0.00	0.00	0.00
222X Educational Media Services	697,297.74	666,785.96	0.00	30,511.78	0.00	0.00
23XX Support Services - General Administration	320,703.39	320,703.39	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	1,203,343.29	1,203,343.29	0.00	0.00	0.00	0.00
25XX Support Services - Business	511,170.88	0.00	342,890.16	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,904,135.93	1,762,055.53	0.00	142,080.40	0.00	0.00
27XX Student Transportation Services	766,237.53	628,986.03	0.00	137,251.50	0.00	0.00
28XX Support Services - Central	4,079.29	0.00	4,079.29	0.00	0.00	0.00
31XX Food Services	1,332,945.19	1,332,945.19	0.00	0.00	0.00	0.00
33XX Community Services	45,635.12	45,635.12	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	23,084.78	23,084.78	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	152,691.02	152,691.02	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	405,743.74	0.00	XXXXXXXXXXXX	405,743.74	0.00	0.00
62XX Resources Transferred to Other School Districts or	13,665.00	0.00	XXXXXXXXXXXX	13,665.00	0.00	0.00
Totals	17,429,438.51	16,164,285.92	346,969.45	749,902.42	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

		18 Glacier	0400 Browning Elem				
Direct Costs Reclassified Indirect Costs		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXXXX			XXXXXXXXXXXX		
Adjusted Totals		17,429,438.51					
				Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 346,969.45/16,164,285.92			2.15%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			2.15%		%	
	C2 Enter FY05 rate (2.69%) or 0.00% if no FY05 rate			2.69%		2.69%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-0.54%		%	
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.			1.61%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

18 Glacier 0401 Browning H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,867,640.29	2,851,585.54	0.00	16,054.75	0.00	0.00
21XX Support Services - Students	457,058.03	457,058.03	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	20,422.84	20,422.84	0.00	0.00	0.00	0.00
222X Educational Media Services	299,332.73	286,256.25	0.00	13,076.48	0.00	0.00
23XX Support Services - General Administration	215,839.53	215,839.53	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	528,548.27	528,548.27	0.00	0.00	0.00	0.00
25XX Support Services - Business	172,481.16	0.00	172,481.16	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	786,986.47	723,084.87	0.00	63,901.60	0.00	0.00
27XX Student Transportation Services	634,061.33	496,809.83	0.00	137,251.50	0.00	0.00
28XX Support Services - Central	2,891.33	0.00	2,891.33	0.00	0.00	0.00
33XX Community Services	4,648.87	4,648.87	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	47,097.50	47,097.50	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	296,865.11	296,865.11	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	575,146.38	0.00	XXXXXXXXXX	575,146.38	0.00	0.00
Totals	6,909,019.84	5,928,216.64	175,372.49	805,430.71	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

18 Glacier 0401 Browning H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	6,909,019.84					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 175,372.49/5,928,216.64		2.96%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.96%		%	
	C2 Enter FY05 rate (2.94%) or 0.00% if no FY05 rate		2.94%	2.94%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.02%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.98%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

18 Glacier 0402 Cut Bank Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,112,566.33	3,112,566.33	0.00	0.00	0.00	0.00
21XX Support Services - Students	12,841.61	12,841.61	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	139,262.44	139,262.44	0.00	0.00	0.00	0.00
222X Educational Media Services	108,355.62	108,355.62	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	279,215.52	279,215.52	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	277,690.68	277,690.68	0.00	0.00	0.00	0.00
25XX Support Services - Business	55,830.24	0.00	55,830.24	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	330,570.47	330,570.47	0.00	0.00	0.00	0.00
27XX Student Transportation Services	231,936.58	194,170.78	0.00	37,765.80	0.00	0.00
31XX Food Services	259,747.88	259,747.88	0.00	0.00	0.00	0.00
33XX Community Services	5,000.00	5,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	10,085.22	10,085.22	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	45,357.86	45,357.86	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	17,168.20	0.00	XXXXXXXXXXXX	17,168.20	0.00	0.00
Totals	4,885,628.65	4,774,864.41	55,830.24	54,934.00	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

		18 Glacier	0402 Cut Bank Elem				
Direct Costs Reclassified Indirect Costs		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXXXX			XXXXXXXXXXXX		
Adjusted Totals		4,885,628.65					
				Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 55,830.24/4,774,864.41			1.17%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			1.17%		%	
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate			0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.			1.17%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

18 Glacier 0403 Cut Bank H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,187,471.62	1,187,471.62	0.00	0.00	0.00	0.00
21XX Support Services - Students	11,283.96	11,283.96	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	131,369.17	131,369.17	0.00	0.00	0.00	0.00
222X Educational Media Services	53,876.00	53,876.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	154,573.26	154,573.26	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	139,589.55	139,589.55	0.00	0.00	0.00	0.00
25XX Support Services - Business	70,464.64	0.00	70,464.64	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	302,377.93	302,377.93	0.00	0.00	0.00	0.00
27XX Student Transportation Services	186,164.43	160,987.23	0.00	25,177.20	0.00	0.00
34XX Extracurricular - Activities	78,222.89	78,222.89	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	173,906.14	173,906.14	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	8,897.80	0.00	XXXXXXXXXX	8,897.80	0.00	0.00
Totals	2,498,197.39	2,393,657.75	70,464.64	34,075.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,498,197.39					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 70,464.64/2,393,657.75		2.94%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.94%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.94%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

18 Glacier 0404 East Glacier Park Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	210,053.72	210,053.72	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	14,007.65	14,007.65	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	13,359.84	13,359.84	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	63,399.34	63,399.34	0.00	0.00	0.00	0.00
25XX Support Services - Business	66,521.74	0.00	66,521.74	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	61,542.97	61,542.97	0.00	0.00	0.00	0.00
31XX Food Services	45,712.64	45,712.64	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	1,761.48	1,761.48	0.00	0.00	0.00	0.00
Totals	476,359.38	409,837.64	66,521.74	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	476,359.38	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 66,521.74/409,837.64		16.23%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		16.23%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		16.23%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

18 Glacier 1222 Mountain View Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	83,397.55	83,397.55	0.00	0.00	0.00	0.00
222X Educational Media Services	5,244.14	5,244.14	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	47,304.17	41,809.17	0.00	5,495.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,489.00	0.00	XXXXXXXXXX	2,489.00	0.00	0.00
Totals	138,434.86	130,450.86	0.00	7,984.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	138,434.86					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/130,450.86		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.