



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

23 Judith Basin 0464 Stanford K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	423,563.85	423,563.85	0.00	0.00	0.00	0.00
21XX Support Services - Students	14,619.42	14,619.42	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,928.80	2,928.80	0.00	0.00	0.00	0.00
222X Educational Media Services	12,050.38	12,050.38	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	24,799.56	24,799.56	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	31,691.05	31,691.05	0.00	0.00	0.00	0.00
25XX Support Services - Business	22,633.89	0.00	21,422.88	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	84,654.95	84,654.95	0.00	0.00	0.00	0.00
27XX Student Transportation Services	71,336.50	39,657.86	0.00	31,678.64	0.00	0.00
31XX Food Services	40,178.14	40,178.14	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	8,723.95	8,723.95	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	25,860.52	25,860.52	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of I	560.00	0.00	XXXXXXXXXXXX	0.00	560.00	0.00
Totals	763,600.99	708,728.46	21,422.88	31,678.64	560.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	763,600.99					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 21,422.88/708,728.46		3.02%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.02%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.02%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

23 Judith Basin 0469 Hobson K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	411,297.07	411,297.07	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,622.37	1,622.37	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	368.69	368.69	0.00	0.00	0.00	0.00
222X Educational Media Services	726.34	726.34	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	43,591.01	43,591.01	0.00	0.00	0.00	0.00
25XX Support Services - Business	18,542.18	0.00	14,617.46	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	102,952.69	102,952.69	0.00	0.00	0.00	0.00
27XX Student Transportation Services	43,731.89	43,731.89	0.00	0.00	0.00	0.00
31XX Food Services	36,821.44	36,821.44	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,349.74	12,349.74	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	906.60	0.00	XXXXXXXXXX	906.60	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,294.22	0.00	XXXXXXXXXX	1,294.22	0.00	0.00
Totals	674,204.23	653,461.23	14,617.46	2,200.82	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	674,204.23					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 14,617.46/653,461.23		2.24%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.24%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.24%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

23 Judith Basin 0471 Raynesford Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	44,663.62	44,663.62	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	950.00	950.00	0.00	0.00	0.00	0.00
222X Educational Media Services	3,451.27	3,451.27	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	15,720.26	15,720.26	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	19,925.49	19,925.49	0.00	0.00	0.00	0.00
27XX Student Transportation Services	26,605.78	26,605.78	0.00	0.00	0.00	0.00
31XX Food Services	2,051.32	2,051.32	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,789.67	0.00	XXXXXXXXXX	2,789.67	0.00	0.00
Totals	116,157.41	113,367.74	0.00	2,789.67	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	116,157.41					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/113,367.74		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

23 Judith Basin 0472 Geysers Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	363,343.94	363,343.94	0.00	0.00	0.00	0.00
21XX Support Services - Students	5,108.55	5,108.55	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	8,783.64	8,783.64	0.00	0.00	0.00	0.00
222X Educational Media Services	13,076.61	13,076.61	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	54,961.45	54,961.45	0.00	0.00	0.00	0.00
25XX Support Services - Business	15,310.03	0.00	14,335.25	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	50,666.95	50,666.95	0.00	0.00	0.00	0.00
27XX Student Transportation Services	40,506.38	40,506.38	0.00	0.00	0.00	0.00
31XX Food Services	54,827.90	54,827.90	0.00	0.00	0.00	0.00
32XX Enterprise Services	3,769.90	3,769.90	0.00	0.00	0.00	0.00
33XX Community Services	59.60	59.60	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,484.30	3,484.30	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	7,785.89	7,785.89	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,444.45	0.00	XXXXXXXXXXXX	1,444.45	0.00	0.00
Totals	623,129.59	606,375.11	14,335.25	1,444.45	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

23 Judith Basin 0472 Geysers Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	623,129.59					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 14,335.25/606,375.11		2.36%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.36%		%	
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.36%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

23 Judith Basin 0473 Geyser H S

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	266,604.43	266,604.43	0.00	0.00	0.00	0.00
21XX Support Services - Students	7,714.12	7,714.12	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	3,838.84	3,838.84	0.00	0.00	0.00	0.00
222X Educational Media Services	5,183.80	5,183.80	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	84,348.92	84,348.92	0.00	0.00	0.00	0.00
25XX Support Services - Business	16,604.30	0.00	15,629.52	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	81,871.89	81,871.89	0.00	0.00	0.00	0.00
27XX Student Transportation Services	44,241.00	44,241.00	0.00	0.00	0.00	0.00
31XX Food Services	20,204.70	20,204.70	0.00	0.00	0.00	0.00
33XX Community Services	2,425.00	2,425.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,260.11	5,260.11	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	29,785.46	29,785.46	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	770.37	0.00	XXXXXXXXXXXX	770.37	0.00	0.00
Totals	568,852.94	551,478.27	15,629.52	770.37	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	568,852.94					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 15,629.52/551,478.27		2.83%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.83%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.83%	%		

See Example on Page 6 of Instructions.

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