



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0056 Red Lodge Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,448,221.25	1,446,721.25	0.00	1,500.00	0.00	0.00
21XX Support Services - Students	42,684.86	42,684.86	0.00	0.00	0.00	0.00
222X Educational Media Services	56,019.60	56,019.60	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	80,456.53	80,456.53	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	182,469.87	182,469.87	0.00	0.00	0.00	0.00
25XX Support Services - Business	29,658.04	0.00	19,270.24	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	246,424.19	235,258.26	0.00	11,165.93	0.00	0.00
27XX Student Transportation Services	180,441.63	115,341.63	0.00	65,100.00	0.00	0.00
31XX Food Services	142,784.45	142,784.45	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,236.14	5,236.14	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	46,349.81	42,872.01	0.00	3,477.80	0.00	0.00
4XXX Facilities Acquisition and Construction Services	3,357.29	0.00	XXXXXXXXXX	3,357.29	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	3,799.18	0.00	XXXXXXXXXX	0.00	3,799.18	0.00
62XX Resources Transferred to Other School Districts or	5,141.24	0.00	XXXXXXXXXX	5,141.24	0.00	0.00
Totals	2,473,044.08	2,349,844.60	19,270.24	89,742.26	3,799.18	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0056 Red Lodge Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,473,044.08					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 19,270.24/2,349,844.60		0.82%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.82%		%	
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.82%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0057 Red Lodge H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	809,222.26	806,722.26	0.00	2,500.00	0.00	0.00
21XX Support Services - Students	59,508.05	59,508.05	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	55,297.48	55,297.48	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	74,033.26	74,033.26	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	113,395.08	113,395.08	0.00	0.00	0.00	0.00
25XX Support Services - Business	28,273.06	0.00	17,885.26	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	155,889.41	148,261.04	0.00	7,628.37	0.00	0.00
27XX Student Transportation Services	136,795.02	86,895.02	0.00	49,900.00	0.00	0.00
31XX Food Services	3,069.78	3,069.78	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	50,484.22	50,484.22	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	129,541.38	126,609.18	0.00	2,932.20	0.00	0.00
4XXX Facilities Acquisition and Construction Services	1,344.94	0.00	XXXXXXXXXX	1,344.94	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	22,498.16	0.00	XXXXXXXXXX	0.00	22,498.16	0.00
62XX Resources Transferred to Other School Districts or	2,685.04	0.00	XXXXXXXXXX	2,685.04	0.00	0.00
Totals	1,642,037.14	1,524,275.37	17,885.26	66,990.55	22,498.16	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0057 Red Lodge H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,642,037.14					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 17,885.26/1,524,275.37		1.17%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.17%		%	
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.17%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0059 Bridger K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	978,084.85	978,084.85	0.00	0.00	0.00	0.00
21XX Support Services - Students	51,385.48	51,385.48	0.00	0.00	0.00	0.00
222X Educational Media Services	71,519.67	71,519.67	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	155,436.05	155,436.05	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	36,429.37	36,429.37	0.00	0.00	0.00	0.00
25XX Support Services - Business	83,618.77	0.00	68,305.77	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	217,905.72	202,226.72	0.00	15,679.00	0.00	0.00
27XX Student Transportation Services	91,527.54	54,531.00	0.00	36,996.54	0.00	0.00
31XX Food Services	73,308.41	73,308.41	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	32,823.98	32,823.98	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	60,704.57	60,704.57	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,685.00	0.00	XXXXXXXXXX	2,685.00	0.00	0.00
Totals	1,855,429.41	1,716,450.10	68,305.77	55,360.54	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,855,429.41					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 68,305.77/1,716,450.10		3.98%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.98%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.98%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0060 Joliet Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,089,488.00	1,089,488.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	20,383.00	20,383.00	0.00	0.00	0.00	0.00
222X Educational Media Services	27,658.00	27,658.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	51,301.00	43,351.00	0.00	7,950.00	0.00	0.00
24XX Support Services - School Administration	65,325.00	65,325.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	53,064.00	0.00	53,064.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	172,642.00	172,642.00	0.00	0.00	0.00	0.00
27XX Student Transportation Services	70,512.34	70,512.34	0.00	0.00	0.00	0.00
31XX Food Services	104,693.00	104,693.00	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	20,820.00	20,820.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,783.00	0.00	XXXXXXXXXX	3,783.00	0.00	0.00
Totals	1,679,669.34	1,614,872.34	53,064.00	11,733.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,679,669.34	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 53,064.00/1,614,872.34		3.29%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.29%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.29%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0061 Joliet H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	526,669.00	526,669.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	24,330.00	24,330.00	0.00	0.00	0.00	0.00
222X Educational Media Services	23,494.00	23,494.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	53,021.00	45,071.00	0.00	7,950.00	0.00	0.00
24XX Support Services - School Administration	62,506.00	62,506.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	52,071.00	0.00	52,071.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	227,236.00	227,236.00	0.00	0.00	0.00	0.00
27XX Student Transportation Services	51,310.06	51,310.06	0.00	0.00	0.00	0.00
31XX Food Services	22,422.00	22,422.00	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	62,099.00	62,099.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,029.00	0.00	XXXXXXXXXX	2,029.00	0.00	0.00
Totals	1,107,187.06	1,045,137.06	52,071.00	9,979.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,107,187.06	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 52,071.00/1,045,137.06		4.98%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.98%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		4.98%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0069 Roberts K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	649,917.30	649,917.30	0.00	0.00	0.00	0.00
21XX Support Services - Students	38,489.09	38,489.09	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	978.25	978.25	0.00	0.00	0.00	0.00
222X Educational Media Services	36,164.82	36,164.82	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	88,804.56	88,804.56	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	14,946.27	14,946.27	0.00	0.00	0.00	0.00
25XX Support Services - Business	53,234.97	0.00	50,602.05	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	208,095.72	201,597.72	0.00	6,498.00	0.00	0.00
27XX Student Transportation Services	131,621.40	60,002.35	0.00	71,619.05	0.00	0.00
31XX Food Services	76,376.72	76,376.72	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,894.29	5,894.29	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	43,140.16	43,140.16	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	11,989.72	0.00	XXXXXXXXXXXX	11,989.72	0.00	0.00
62XX Resources Transferred to Other School Districts or	23,596.88	0.00	XXXXXXXXXXXX	23,596.88	0.00	0.00
Totals	1,383,250.15	1,216,311.53	50,602.05	113,703.65	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

	05 Carbon	0069 Roberts K-12 Schools			
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				XXXX
Adjusted Totals	1,383,250.15				
			Preliminary Rate	Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 50,602.05/1,216,311.53			4.16%	%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C Carry Forward Adjustment:					
C1 Enter greater of line A or B			4.16%	%	
C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate			0.00%	0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%	%	
Line D Final Rate After Carry Forward Adjustment					
Line A or B plus/minus Line C					
If Line D is negative, enter -0-.			4.16%	%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0070 Boyd Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	51,681.69	51,681.69	0.00	0.00	0.00	0.00
21XX Support Services - Students	78.75	78.75	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	1,781.46	1,781.46	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	97.08	97.08	0.00	0.00	0.00	0.00
25XX Support Services - Business	10,253.88	0.00	10,123.41	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	21,888.77	21,888.77	0.00	0.00	0.00	0.00
31XX Food Services	5,971.80	5,971.80	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,703.74	33.74	XXXXXXXXXX	2,670.00	0.00	0.00
Totals	94,457.17	81,533.29	10,123.41	2,670.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	94,457.17	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 10,123.41/81,533.29		12.42%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		12.42%	%		
	C2 Enter FY06 rate (16.47%) or 0.00% if no FY06 rate		16.47%	16.47%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-4.05%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		8.37%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0071 Fromberg Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	467,264.23	467,264.23	0.00	0.00	0.00	0.00
21XX Support Services - Students	20,409.06	20,409.06	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	21,247.94	21,247.94	0.00	0.00	0.00	0.00
222X Educational Media Services	17,434.26	17,434.26	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	35,334.24	35,334.24	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	4,357.27	4,357.27	0.00	0.00	0.00	0.00
25XX Support Services - Business	31,305.73	0.00	27,410.65	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	85,004.79	78,548.79	0.00	6,456.00	0.00	0.00
27XX Student Transportation Services	26,752.29	26,752.29	0.00	0.00	0.00	0.00
31XX Food Services	79,778.06	79,778.06	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,466.04	3,466.04	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	19,317.90	19,317.90	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	8,559.30	0.00	XXXXXXXXXXXX	8,559.30	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,723.92	0.00	XXXXXXXXXXXX	1,723.92	0.00	0.00
Totals	821,955.03	773,910.08	27,410.65	16,739.22	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0071 Fromberg Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	821,955.03					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 27,410.65/773,910.08			3.57%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			3.57%		%	
C2 Enter FY06 rate (6.61%) or 0.00% if no FY06 rate			6.61%		6.61%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-3.04%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.			0.53%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0072 Fromberg H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	407,075.77	407,075.77	0.00	0.00	0.00	0.00
21XX Support Services - Students	8,685.89	8,685.89	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	9,510.14	9,510.14	0.00	0.00	0.00	0.00
222X Educational Media Services	17,744.04	17,744.04	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	46,455.01	46,455.01	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	39,213.58	39,213.58	0.00	0.00	0.00	0.00
25XX Support Services - Business	31,240.57	0.00	27,350.67	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	108,679.67	108,679.67	0.00	0.00	0.00	0.00
27XX Student Transportation Services	23,851.09	23,851.09	0.00	0.00	0.00	0.00
31XX Food Services	1,550.92	1,550.92	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	8,460.07	8,460.07	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	41,702.80	41,702.80	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	11,742.63	0.00	XXXXXXXXXXXX	11,742.63	0.00	0.00
62XX Resources Transferred to Other School Districts or	808.56	0.00	XXXXXXXXXXXX	808.56	0.00	0.00
Totals	756,720.74	712,928.98	27,350.67	12,551.19	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0072 Fromberg H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	756,720.74					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 27,350.67/712,928.98			3.84%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			3.84%		%	
C2 Enter FY06 rate (5.37%) or 0.00% if no FY06 rate			5.37%		5.37%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-1.53%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.			2.31%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0073 Edgar Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	63,022.01	63,022.01	0.00	0.00	0.00	0.00
21XX Support Services - Students	272.27	272.27	0.00	0.00	0.00	0.00
25XX Support Services - Business	11,981.79	0.00	11,981.79	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	34,877.50	34,877.50	0.00	0.00	0.00	0.00
27XX Student Transportation Services	27,697.69	27,697.69	0.00	0.00	0.00	0.00
31XX Food Services	15,970.03	15,970.03	0.00	0.00	0.00	0.00
Totals	153,821.29	141,839.50	11,981.79	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	153,821.29					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 11,981.79/141,839.50		8.45%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		8.45%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		8.45%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 0076 Belfry K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	702,040.33	688,684.47	0.00	13,355.86	0.00	0.00
21XX Support Services - Students	2,194.00	2,194.00	0.00	0.00	0.00	0.00
222X Educational Media Services	26,737.00	26,737.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	112,429.00	112,429.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	45,442.57	0.00	35,927.57	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	375,029.10	263,095.67	0.00	111,933.43	0.00	0.00
27XX Student Transportation Services	29,768.00	29,768.00	0.00	0.00	0.00	0.00
31XX Food Services	80,661.00	80,661.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	9,745.00	9,745.00	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	28,019.00	28,019.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,419.00	0.00	XXXXXXXXXX	1,419.00	0.00	0.00
Totals	1,413,484.00	1,241,333.14	35,927.57	126,708.29	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,413,484.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 35,927.57/1,241,333.14		2.89%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.89%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.89%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

05 Carbon 1231 Luther Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	148,887.96	148,887.96	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,869.00	1,869.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	17,649.90	17,649.90	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	32,002.39	29,852.39	0.00	2,150.00	0.00	0.00
27XX Student Transportation Services	22,250.78	22,250.78	0.00	0.00	0.00	0.00
31XX Food Services	22,298.42	22,298.42	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	610.24	0.00	XXXXXXXXXX	610.24	0.00	0.00
Totals	245,568.69	242,808.45	0.00	2,760.24	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	245,568.69					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/242,808.45		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.