



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 0424 Davey Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	84,301.96	76,673.79	0.00	7,628.17	0.00	0.00
222X Educational Media Services	499.16	499.16	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	5,924.88	5,924.88	0.00	0.00	0.00	0.00
25XX Support Services - Business	7,050.33	0.00	7,050.33	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	14,236.43	14,236.43	0.00	0.00	0.00	0.00
27XX Student Transportation Services	1,795.13	1,795.13	0.00	0.00	0.00	0.00
31XX Food Services	437.58	437.58	0.00	0.00	0.00	0.00
32XX Enterprise Services	1,169.90	1,169.90	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	213.58	0.00	XXXXXXXXXX	213.58	0.00	0.00
Totals	115,628.95	100,736.87	7,050.33	7,841.75	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Adjusted Totals	115,628.95	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 7,050.33/100,736.87		7.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		7.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		7.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 0425 Box Elder Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,099,435.78	2,076,935.78	0.00	22,500.00	0.00	0.00
21XX Support Services - Students	37,404.76	37,404.76	0.00	0.00	0.00	0.00
222X Educational Media Services	41,615.81	41,615.81	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	166,727.02	166,727.02	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	260,137.22	260,137.22	0.00	0.00	0.00	0.00
25XX Support Services - Business	43,613.52	0.00	43,613.52	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	341,330.46	341,330.46	0.00	0.00	0.00	0.00
27XX Student Transportation Services	175,344.75	134,507.25	0.00	40,837.50	0.00	0.00
31XX Food Services	283,004.63	283,004.63	0.00	0.00	0.00	0.00
33XX Community Services	3,310.99	3,310.99	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,799.92	3,799.92	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	21,682.71	21,682.71	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	73,754.93	0.00	XXXXXXXXXX	73,754.93	0.00	0.00
9999 Undistributed	75,464.35	7,052.56	68,411.79	0.00	0.00	0.00
Totals	3,626,626.85	3,377,509.11	112,025.31	137,092.43	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 0425 Box Elder Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	3,626,626.85					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 112,025.31/3,377,509.11			3.32%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			3.32%		%	
C2 Enter FY06 rate (2.44%) or 0.00% if no FY06 rate			2.44%	2.44%		
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.88%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.			4.20%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 0426 Box Elder H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	935,461.32	929,982.47	0.00	5,478.85	0.00	0.00
21XX Support Services - Students	74,987.94	74,987.94	0.00	0.00	0.00	0.00
222X Educational Media Services	42,849.94	42,849.94	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	81,446.23	81,446.23	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	134,725.68	134,725.68	0.00	0.00	0.00	0.00
25XX Support Services - Business	26,427.56	0.00	26,427.56	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	217,450.76	217,450.76	0.00	0.00	0.00	0.00
27XX Student Transportation Services	177,218.17	136,380.67	0.00	40,837.50	0.00	0.00
31XX Food Services	30,955.64	30,955.64	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	37,228.26	37,228.26	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	67,345.05	67,345.05	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	3,500.00	0.00	XXXXXXXXXX	3,500.00	0.00	0.00
9999 Undistributed	90,686.50	51,552.43	39,134.07	0.00	0.00	0.00
Totals	1,920,283.05	1,804,905.07	65,561.63	49,816.35	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,920,283.05					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 65,561.63/1,804,905.07		3.63%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.63%	%		
	C2 Enter FY06 rate (1.61%) or 0.00% if no FY06 rate		1.61%	1.61%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		2.02%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		5.65%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 0427 Havre Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	4,703,001.88	4,701,114.55	1,887.33	0.00	0.00	0.00
21XX Support Services - Students	1,132,803.86	1,132,803.86	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	393,230.91	393,230.91	0.00	0.00	0.00	0.00
222X Educational Media Services	277,690.85	277,690.85	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	228,759.39	228,759.39	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	579,357.57	579,357.57	0.00	0.00	0.00	0.00
25XX Support Services - Business	360,677.65	0.00	288,528.38	3,547.65	0.00	0.00
26XX Operation and Maintenance of Plant Services	895,527.94	874,501.66	0.00	21,026.28	0.00	0.00
27XX Student Transportation Services	386,552.86	342,626.86	0.00	43,926.00	0.00	0.00
31XX Food Services	727,535.66	720,804.24	0.00	6,731.42	0.00	0.00
33XX Community Services	5,185.01	5,185.01	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,773.90	12,773.90	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	70,548.76	70,548.76	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	46,073.89	46,073.89	XXXXXXXXXXXX	0.00	0.00	0.00
Totals	9,819,720.13	9,385,471.45	290,415.71	75,231.35	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 0427 Havre Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	9,819,720.13					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 290,415.71/9,385,471.45		3.09%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.09%		%	
	C2 Enter FY06 rate (3.99%) or 0.00% if no FY06 rate		3.99%		3.99%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.90%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.19%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 0428 Havre H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,456,360.44	2,420,611.06	0.00	35,749.38	0.00	0.00
21XX Support Services - Students	315,939.90	315,939.90	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	104,305.52	104,305.52	0.00	0.00	0.00	0.00
222X Educational Media Services	140,529.82	140,529.82	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	183,549.47	183,549.47	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	423,973.75	423,973.75	0.00	0.00	0.00	0.00
25XX Support Services - Business	174,381.84	0.00	126,073.25	1,747.35	0.00	0.00
26XX Operation and Maintenance of Plant Services	647,799.75	627,043.03	0.00	20,756.72	0.00	0.00
27XX Student Transportation Services	395,197.02	351,271.02	0.00	43,926.00	0.00	0.00
32XX Enterprise Services	944.16	944.16	0.00	0.00	0.00	0.00
33XX Community Services	30,899.53	22,340.53	0.00	8,559.00	0.00	0.00
34XX Extracurricular - Activities	73,126.74	73,126.74	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	198,687.23	198,687.23	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,100.00	1,100.00	XXXXXXXXXXXX	0.00	0.00	0.00
Totals	5,146,795.17	4,863,422.23	126,073.25	110,738.45	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 0428 Havre H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	5,146,795.17					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 126,073.25/4,863,422.23			2.59%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			2.59%		%	
C2 Enter FY06 rate (3.52%) or 0.00% if no FY06 rate			3.52%	3.52%		
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-0.93%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.			1.66%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 0445 Cottonwood Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	174,217.74	174,217.74	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	6,785.31	6,785.31	0.00	0.00	0.00	0.00
25XX Support Services - Business	7,575.74	0.00	7,575.74	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	15,524.31	15,524.31	0.00	0.00	0.00	0.00
27XX Student Transportation Services	89,247.46	43,711.21	0.00	45,536.25	0.00	0.00
31XX Food Services	6,638.43	6,638.43	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	320.37	0.00	XXXXXXXXXX	320.37	0.00	0.00
Totals	300,309.36	246,877.00	7,575.74	45,856.62	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	300,309.36					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 7,575.74/246,877.00		3.07%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.07%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.07%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 1207 Rocky Boy Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,051,551.47	3,051,551.47	0.00	0.00	0.00	0.00
21XX Support Services - Students	480,478.24	480,478.24	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	36,485.23	36,485.23	0.00	0.00	0.00	0.00
222X Educational Media Services	192,181.79	192,181.79	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	250,828.49	250,828.49	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	169,791.35	169,791.35	0.00	0.00	0.00	0.00
25XX Support Services - Business	390,484.39	0.00	390,484.39	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	663,737.22	663,737.22	0.00	0.00	0.00	0.00
27XX Student Transportation Services	355,652.43	355,176.43	0.00	476.00	0.00	0.00
31XX Food Services	581,794.43	581,794.43	0.00	0.00	0.00	0.00
32XX Enterprise Services	38,093.72	38,093.72	0.00	0.00	0.00	0.00
33XX Community Services	1,421.20	1,421.20	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	19,623.31	19,623.31	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	28,812.75	28,812.75	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	494,688.23	0.00	XXXXXXXXXX	494,688.23	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	102,709.09	0.00	XXXXXXXXXX	0.00	102,709.09	0.00
62XX Resources Transferred to Other School Districts or	5,664.97	0.00	XXXXXXXXXX	5,664.97	0.00	0.00
Totals	6,863,998.31	5,869,975.63	390,484.39	500,829.20	102,709.09	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

	21 Hill	1207 Rocky Boy Elem			
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				XXXX
Adjusted Totals	6,863,998.31				
			Preliminary Rate	Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 390,484.39/5,869,975.63			6.65%	%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C Carry Forward Adjustment:					
C1 Enter greater of line A or B			6.65%	%	
C2 Enter FY06 rate (11.65%) or 0.00% if no FY06 rate			11.65%	11.65%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-5.00%	%	
Line D Final Rate After Carry Forward Adjustment					
Line A or B plus/minus Line C					
If Line D is negative, enter -0-.			1.65%	%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 1217 Gildford Colony Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	65,980.12	65,980.12	0.00	0.00	0.00	0.00
222X Educational Media Services	1,905.85	1,905.85	0.00	0.00	0.00	0.00
25XX Support Services - Business	6,905.76	0.00	6,905.76	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	4,066.69	4,066.69	0.00	0.00	0.00	0.00
31XX Food Services	23,463.62	23,463.62	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,309.82	1,309.82	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	152.56	0.00	XXXXXXXXXX	152.56	0.00	0.00
Totals	103,784.42	96,726.10	6,905.76	152.56	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	103,784.42					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 6,905.76/96,726.10		7.14%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		7.14%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		7.14%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 1229 Rocky Boy H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,228,700.11	1,228,700.11	0.00	0.00	0.00	0.00
21XX Support Services - Students	140,906.31	140,906.31	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	193,603.82	193,603.82	0.00	0.00	0.00	0.00
222X Educational Media Services	68,424.71	68,424.71	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	243,768.37	243,768.37	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	86,485.40	86,485.40	0.00	0.00	0.00	0.00
25XX Support Services - Business	82,288.91	0.00	82,288.91	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	225,835.84	225,835.84	0.00	0.00	0.00	0.00
27XX Student Transportation Services	98,049.68	97,573.68	0.00	476.00	0.00	0.00
31XX Food Services	30,593.79	30,593.79	0.00	0.00	0.00	0.00
33XX Community Services	71.06	71.06	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	30,637.98	30,637.98	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	85,058.47	85,058.47	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	645,466.72	0.00	XXXXXXXXXX	645,466.72	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	85,431.95	0.00	XXXXXXXXXX	0.00	85,431.95	0.00
62XX Resources Transferred to Other School Districts or	2,313.86	0.00	XXXXXXXXXX	2,313.86	0.00	0.00
Totals	3,247,636.98	2,431,659.54	82,288.91	648,256.58	85,431.95	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 1229 Rocky Boy H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	3,247,636.98					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 82,288.91/2,431,659.54			3.38%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			3.38%		%	
C2 Enter FY06 rate (8.34%) or 0.00% if no FY06 rate			8.34%		8.34%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-4.96%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.			0.00%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 1233 North Star Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	586,947.55	586,947.55	0.00	0.00	0.00	0.00
222X Educational Media Services	21,538.11	21,538.11	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	88,417.90	88,417.90	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	47,246.38	47,246.38	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	136,726.02	136,726.02	0.00	0.00	0.00	0.00
27XX Student Transportation Services	85,800.93	85,800.93	0.00	0.00	0.00	0.00
31XX Food Services	110,666.94	110,666.94	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	7,787.93	7,787.93	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	3,300.00	0.00	XXXXXXXXXX	3,300.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,495.08	0.00	XXXXXXXXXX	1,495.08	0.00	0.00
Totals	1,089,926.84	1,085,131.76	0.00	4,795.08	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,089,926.84	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/1,085,131.76		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (3.16%) or 0.00% if no FY06 rate		3.16%	3.16%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-3.16%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

21 Hill 1234 North Star HS

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	690,193.41	690,193.41	0.00	0.00	0.00	0.00
22XX Educational Media Services	41,054.25	41,054.25	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	98,986.80	98,986.80	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	34,120.11	34,120.11	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	175,035.95	175,035.95	0.00	0.00	0.00	0.00
27XX Student Transportation Services	102,937.74	102,937.74	0.00	0.00	0.00	0.00
31XX Food Services	36,169.31	36,169.31	0.00	0.00	0.00	0.00
32XX Enterprise Services	1,401.27	1,401.27	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	11,146.76	11,146.76	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	55,534.87	55,534.87	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	19,048.00	0.00	XXXXXXXXXX	19,048.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,449.31	0.00	XXXXXXXXXX	1,449.31	0.00	0.00
Totals	1,267,077.78	1,246,580.47	0.00	20,497.31	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,267,077.78	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/1,246,580.47		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:			%		
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (3.71%) or 0.00% if no FY06 rate		3.71%	3.71%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-3.71%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.