



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

23 Judith Basin 0464 Stanford K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	813,848.21	813,848.21	0.00	0.00	0.00	0.00
21XX Support Services - Students	19,400.97	19,400.97	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,121.30	2,121.30	0.00	0.00	0.00	0.00
222X Educational Media Services	24,076.56	24,076.56	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	35,635.95	35,635.95	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	63,214.88	63,214.88	0.00	0.00	0.00	0.00
25XX Support Services - Business	45,259.71	0.00	42,558.05	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	175,175.19	162,653.55	0.00	12,521.64	0.00	0.00
27XX Student Transportation Services	145,826.73	81,796.73	0.00	64,030.00	0.00	0.00
31XX Food Services	71,645.37	71,645.37	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,251.03	12,251.03	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	58,471.51	58,471.51	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	1,000.00	0.00	XXXXXXXXXXXX	0.00	1,000.00	0.00
<b>Totals</b>	1,467,927.41	1,345,116.06	42,558.05	76,551.64	1,000.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	1,467,927.41					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 42,558.05/1,345,116.06		3.16%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.16%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.16%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

23 Judith Basin 0469 Hobson K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	936,383.01	935,634.96	748.05	0.00	0.00	0.00
21XX Support Services - Students	4,935.68	4,935.68	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	696.69	696.69	0.00	0.00	0.00	0.00
222X Educational Media Services	252.95	252.95	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	106,365.27	106,365.27	0.00	0.00	0.00	0.00
25XX Support Services - Business	59,681.79	0.00	49,436.77	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	228,665.95	228,286.95	0.00	379.00	0.00	0.00
27XX Student Transportation Services	218,784.22	95,977.22	0.00	122,807.00	0.00	0.00
31XX Food Services	87,860.34	87,860.34	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,133.78	12,133.78	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	144.08	0.00	XXXXXXXXXX	144.08	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,701.30	0.00	XXXXXXXXXX	2,701.30	0.00	0.00
<b>Totals</b>	1,658,605.06	1,472,143.84	50,184.82	126,031.38	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	1,658,605.06					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 50,184.82/1,472,143.84		3.41%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.41%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		3.41%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

23 Judith Basin 0471 Raynesford Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	43,304.68	43,304.68	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	108.11	108.11	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	15,527.46	15,527.46	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	22,349.12	22,349.12	0.00	0.00	0.00	0.00
27XX Student Transportation Services	28,487.56	28,487.56	0.00	0.00	0.00	0.00
31XX Food Services	3,108.56	3,108.56	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or 9999 Undistributed	1,815.50 1,874.94	0.00 1,874.94	XXXXXXXXXX 0.00	1,815.50 0.00	0.00 0.00	0.00 0.00
<b>Totals</b>	116,575.93	114,760.43	0.00	1,815.50	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	116,575.93					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 0.00/114,760.43		0.00%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

23 Judith Basin 0472 Geysers Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	412,143.64	412,143.64	0.00	0.00	0.00	0.00
21XX Support Services - Students	5,801.99	5,801.99	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	63,641.56	63,641.56	0.00	0.00	0.00	0.00
222X Educational Media Services	12,516.20	12,516.20	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	167,897.46	155,808.96	0.00	12,088.50	0.00	0.00
25XX Support Services - Business	20,938.43	0.00	17,428.96	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	72,056.39	72,056.39	0.00	0.00	0.00	0.00
27XX Student Transportation Services	68,196.06	39,696.22	0.00	28,499.84	0.00	0.00
31XX Food Services	95,143.14	95,143.14	0.00	0.00	0.00	0.00
33XX Community Services	4,709.10	4,709.10	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,521.59	2,521.59	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	8,120.89	8,120.89	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	7,346.25	5,911.80	XXXXXXXXXXXX	1,434.45	0.00	0.00
<b>Totals</b>	941,032.70	878,071.48	17,428.96	42,022.79	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	941,032.70					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 17,428.96/878,071.48		1.98%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.98%	%		
	C2 Enter FY06 rate (2.38%) or 0.00% if no FY06 rate		2.38%	2.38%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.40%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.58%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

23 Judith Basin 0473 Geyser H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	279,531.00	279,531.00	0.00	0.00	0.00	0.00
21XX Support Services - Students	19,173.53	19,173.53	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	4,124.82	4,124.82	0.00	0.00	0.00	0.00
222X Educational Media Services	5,820.29	5,820.29	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	91,578.12	79,489.62	0.00	12,088.50	0.00	0.00
25XX Support Services - Business	20,129.24	0.00	18,934.96	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	85,840.08	85,840.08	0.00	0.00	0.00	0.00
27XX Student Transportation Services	75,540.38	47,040.53	0.00	28,499.85	0.00	0.00
31XX Food Services	14,898.81	14,898.81	0.00	0.00	0.00	0.00
33XX Community Services	12,746.01	12,746.01	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,546.43	5,546.43	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	30,786.91	30,786.91	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	810.37	0.00	XXXXXXXXXXXX	810.37	0.00	0.00
<b>Totals</b>	646,525.99	584,998.03	18,934.96	41,398.72	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	646,525.99					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 18,934.96/584,998.03		3.24%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.24%	%		
	C2 Enter FY06 rate (2.76%) or 0.00% if no FY06 rate		2.76%	2.76%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.48%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.72%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.