



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

39 Powell 0712 Deer Lodge Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,627,435.80	2,627,435.80	0.00	0.00	0.00	0.00
21XX Support Services - Students	246,006.40	246,006.40	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	10,940.70	10,940.70	0.00	0.00	0.00	0.00
222X Educational Media Services	51,418.51	51,418.51	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	85,598.93	85,598.93	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	202,234.18	202,234.18	0.00	0.00	0.00	0.00
25XX Support Services - Business	70,347.37	0.00	70,347.37	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	459,140.43	459,140.43	0.00	0.00	0.00	0.00
27XX Student Transportation Services	303,270.84	303,270.84	0.00	0.00	0.00	0.00
31XX Food Services	192,299.89	192,299.89	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	40,704.41	40,704.41	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	27,234.36	27,234.36	0.00	0.00	0.00	0.00
Totals	4,316,631.82	4,246,284.45	70,347.37	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	4,316,631.82	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 70,347.37/4,246,284.45		1.66%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:			%		
	C1 Enter greater of line A or B		1.66%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment			%		
	Line A or B plus/minus Line C			%		
	If Line D is negative, enter -0-.		1.66%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

39 Powell 0713 Powell County H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,604,016.36	1,570,791.36	0.00	33,225.00	0.00	0.00
21XX Support Services - Students	46,271.89	46,271.89	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,322.11	1,322.11	0.00	0.00	0.00	0.00
222X Educational Media Services	80,186.54	80,186.54	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	200,097.06	200,097.06	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	127,138.09	127,138.09	0.00	0.00	0.00	0.00
25XX Support Services - Business	66,926.37	0.00	66,926.37	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	324,039.77	307,049.77	0.00	16,990.00	0.00	0.00
27XX Student Transportation Services	137,441.84	137,441.84	0.00	0.00	0.00	0.00
31XX Food Services	683.48	683.48	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	24,769.30	24,769.30	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	114,679.06	114,679.06	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	66,113.70	0.00	XXXXXXXXXXXX	66,113.70	0.00	0.00
Totals	2,793,685.57	2,610,430.50	66,926.37	116,328.70	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	2,793,685.57					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 66,926.37/2,610,430.50		2.56%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.56%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.56%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

39 Powell 0715 Ovando Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	111,485.64	111,485.64	0.00	0.00	0.00	0.00
21XX Support Services - Students	948.25	948.25	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	4,962.62	4,962.62	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	12,396.00	12,396.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	1,965.69	0.00	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	19,364.04	19,364.04	0.00	0.00	0.00	0.00
27XX Student Transportation Services	6,995.25	6,995.25	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,884.34	0.00	XXXXXXXXXX	3,884.34	0.00	0.00
Totals	162,001.83	156,151.80	0.00	3,884.34	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	162,001.83					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/156,151.80		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

39 Powell 0717 Helmville Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	165,377.92	165,377.92	0.00	0.00	0.00	0.00
21XX Support Services - Students	954.25	954.25	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	4,116.13	4,116.13	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	10,056.94	5,002.00	0.00	5,054.94	0.00	0.00
25XX Support Services - Business	7,176.30	0.00	7,176.30	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	32,282.15	32,282.15	0.00	0.00	0.00	0.00
27XX Student Transportation Services	35,851.47	35,851.47	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	7,266.15	0.00	XXXXXXXXXX	7,266.15	0.00	0.00
Totals	263,081.31	243,583.92	7,176.30	12,321.09	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	263,081.31					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 7,176.30/243,583.92		2.95%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.95%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.95%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

39 Powell 0718 Garrison Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	102,006.14	102,006.14	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,537.36	1,537.36	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	3,323.62	3,323.62	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	9,047.32	9,047.32	0.00	0.00	0.00	0.00
25XX Support Services - Business	8,883.26	0.00	8,883.26	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	10,134.88	10,134.88	0.00	0.00	0.00	0.00
27XX Student Transportation Services	15,076.14	15,076.14	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	291.69	291.69	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	3,726.67	0.00	XXXXXXXXXX	3,726.67	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,633.07	0.00	XXXXXXXXXX	3,633.07	0.00	0.00
Totals	157,660.15	141,417.15	8,883.26	7,359.74	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	157,660.15					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 8,883.26/141,417.15		6.28%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.28%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		6.28%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

39 Powell 0719 Elliston Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	185,607.79	184,761.40	846.39	0.00	0.00	0.00
21XX Support Services - Students	5,750.04	5,750.04	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,851.48	2,851.48	0.00	0.00	0.00	0.00
222X Educational Media Services	1,750.52	1,750.52	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	11,054.20	11,054.20	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	52,134.05	52,134.05	0.00	0.00	0.00	0.00
31XX Food Services	27,695.15	27,695.15	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	8,334.70	0.00	XXXXXXXXXX	8,334.70	0.00	0.00
Totals	295,177.93	285,996.84	846.39	8,334.70	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	295,177.93					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 846.39/285,996.84		0.30%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.30%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.30%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

39 Powell 0720 Avon Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	204,966.74	204,966.74	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	116.78	116.78	0.00	0.00	0.00	0.00
222X Educational Media Services	842.77	842.77	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	14,741.38	14,741.38	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	7,489.06	7,489.06	0.00	0.00	0.00	0.00
25XX Support Services - Business	4,074.76	0.00	4,074.76	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	43,622.97	43,622.97	0.00	0.00	0.00	0.00
27XX Student Transportation Services	68,151.25	27,751.25	0.00	40,400.00	0.00	0.00
31XX Food Services	399.00	399.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	4,379.07	4,379.07	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	11,112.93	0.00	XXXXXXXXXX	11,112.93	0.00	0.00
Totals	359,896.71	304,309.02	4,074.76	51,512.93	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	359,896.71	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 4,074.76/304,309.02		1.34%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.34%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.34%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

39 Powell 0721 Gold Creek Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	59,430.88	59,430.88	0.00	0.00	0.00	0.00
21XX Support Services - Students	122.68	122.68	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	4,897.63	4,897.63	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	16,421.28	16,421.28	0.00	0.00	0.00	0.00
27XX Student Transportation Services	8,871.76	8,871.76	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,068.55	0.00	XXXXXXXXXX	1,068.55	0.00	0.00
Totals	91,812.78	90,744.23	0.00	1,068.55	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	91,812.78					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/90,744.23		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

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