



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0789 Birney Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	52,603.83	52,603.83	0.00	0.00	0.00	0.00
21XX Support Services - Students	4,405.42	4,405.42	0.00	0.00	0.00	0.00
222X Educational Media Services	64.18	64.18	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	1,691.29	1,691.29	0.00	0.00	0.00	0.00
25XX Support Services - Business	7,160.81	0.00	7,160.81	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	12,620.76	10,940.76	0.00	1,680.00	0.00	0.00
27XX Student Transportation Services	1,727.70	1,727.70	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	233.00	233.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,597.92	0.00	XXXXXXXXXX	1,597.92	0.00	0.00
Totals	82,104.91	71,666.18	7,160.81	3,277.92	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	82,104.91	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 7,160.81/71,666.18		9.99%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		9.99%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		9.99%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0790 Forsyth Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,306,285.96	1,306,285.96	0.00	0.00	0.00	0.00
21XX Support Services - Students	57,985.08	57,985.08	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	49,693.35	46,954.35	0.00	2,739.00	0.00	0.00
222X Educational Media Services	59,844.80	59,844.80	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	82,581.60	82,581.60	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	120,123.24	120,123.24	0.00	0.00	0.00	0.00
25XX Support Services - Business	74,656.98	0.00	74,656.98	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	211,309.64	172,488.64	0.00	38,821.00	0.00	0.00
27XX Student Transportation Services	156,534.18	127,126.18	0.00	29,408.00	0.00	0.00
31XX Food Services	125,234.43	121,738.43	3,496.00	0.00	0.00	0.00
32XX Enterprise Services	4.89	4.89	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,989.97	2,989.97	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	30,528.88	30,439.88	0.00	89.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	19,259.00	531.00	XXXXXXXXXXXX	18,728.00	0.00	0.00
Totals	2,297,032.00	2,129,094.02	78,152.98	89,785.00	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0790 Forsyth Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,297,032.00					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 78,152.98/2,129,094.02		3.67%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.67%		%	
	C2 Enter FY06 rate (3.45%) or 0.00% if no FY06 rate		3.45%		3.45%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.22%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.89%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0791 Forsyth H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	680,093.85	680,093.85	0.00	0.00	0.00	0.00
21XX Support Services - Students	26,133.77	26,133.77	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	59,621.52	54,059.52	0.00	5,562.00	0.00	0.00
222X Educational Media Services	33,619.52	33,619.52	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	69,786.92	69,786.92	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	94,578.20	94,578.20	0.00	0.00	0.00	0.00
25XX Support Services - Business	31,905.66	0.00	31,905.66	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	304,887.14	212,773.14	0.00	92,114.00	0.00	0.00
27XX Student Transportation Services	88,332.38	62,053.38	0.00	26,279.00	0.00	0.00
31XX Food Services	22,000.00	22,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	38,063.05	38,063.05	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	111,705.99	111,005.99	0.00	700.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	9,871.00	800.00	XXXXXXXXXXXX	9,071.00	0.00	0.00
Totals	1,570,599.00	1,404,967.34	31,905.66	133,726.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,570,599.00					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 31,905.66/1,404,967.34		2.27%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.27%	%		
	C2 Enter FY06 rate (2.03%) or 0.00% if no FY06 rate		2.03%	2.03%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.24%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.51%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0792 Lame Deer Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,944,345.45	2,944,345.45	0.00	0.00	0.00	0.00
21XX Support Services - Students	109,651.61	109,651.61	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	10,174.12	10,174.12	0.00	0.00	0.00	0.00
222X Educational Media Services	80,432.35	80,432.35	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	151,878.68	151,878.68	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	174,379.71	174,379.71	0.00	0.00	0.00	0.00
25XX Support Services - Business	224,631.39	0.00	223,059.47	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	522,098.61	522,098.61	0.00	0.00	0.00	0.00
27XX Student Transportation Services	184,865.64	184,865.64	0.00	0.00	0.00	0.00
31XX Food Services	323,577.84	323,577.84	0.00	0.00	0.00	0.00
33XX Community Services	99,589.80	99,589.80	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	8,575.60	8,575.60	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	30,438.98	30,438.98	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	29,075.04	0.00	XXXXXXXXXXXX	0.00	29,075.04	0.00
Totals	4,893,714.82	4,640,008.39	223,059.47	0.00	29,075.04	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0792 Lame Deer Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	4,893,714.82					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 223,059.47/4,640,008.39			4.81%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			4.81%		%	
C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate			0.00%		0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.			4.81%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0794 Rosebud Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	335,580.65	335,580.65	0.00	0.00	0.00	0.00
21XX Support Services - Students	13,408.35	13,408.35	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	36,547.61	36,547.61	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	7,619.20	7,619.20	0.00	0.00	0.00	0.00
25XX Support Services - Business	91,339.71	0.00	79,267.87	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	33,906.26	33,906.26	0.00	0.00	0.00	0.00
27XX Student Transportation Services	42,830.37	42,830.37	0.00	0.00	0.00	0.00
31XX Food Services	35,867.84	35,867.84	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	2,728.21	2,728.21	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	14,734.67	0.00	XXXXXXXXXX	14,734.67	0.00	0.00
Totals	614,562.87	508,488.49	79,267.87	14,734.67	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	614,562.87	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 79,267.87/508,488.49		15.59%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		15.59%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		15.59%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0795 Rosebud H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	328,395.81	328,395.81	0.00	0.00	0.00	0.00
21XX Support Services - Students	9,648.68	9,648.68	0.00	0.00	0.00	0.00
222X Educational Media Services	266.69	266.69	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	61,662.07	61,662.07	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	9,176.97	9,176.97	0.00	0.00	0.00	0.00
25XX Support Services - Business	102,754.09	0.00	89,132.78	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	92,557.42	92,557.42	0.00	0.00	0.00	0.00
27XX Student Transportation Services	59,694.92	59,694.92	0.00	0.00	0.00	0.00
31XX Food Services	11,000.00	11,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	7,840.32	7,840.32	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	17,540.59	17,540.59	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	7,991.69	0.00	XXXXXXXXXXXX	7,991.69	0.00	0.00
Totals	708,529.25	597,783.47	89,132.78	7,991.69	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	708,529.25	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Line A	Preliminary Indirect Cost Rate [C divided by B] 89,132.78/597,783.47		Preliminary Rate	Adjusted Rate		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		14.91%	%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		14.91%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		14.91%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0796 Colstrip Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,943,834.47	2,940,314.77	3,519.70	0.00	0.00	0.00
21XX Support Services - Students	391,512.41	391,512.41	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	101,882.24	101,882.24	0.00	0.00	0.00	0.00
222X Educational Media Services	425,189.04	321,114.39	0.00	104,074.65	0.00	0.00
23XX Support Services - General Administration	82,670.38	82,670.38	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	290,225.14	280,225.14	0.00	10,000.00	0.00	0.00
25XX Support Services - Business	135,407.40	0.00	135,407.40	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	667,849.17	649,928.31	8,883.87	9,036.99	0.00	0.00
27XX Student Transportation Services	387,135.61	233,997.16	0.00	153,138.45	0.00	0.00
31XX Food Services	327,309.16	327,309.16	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	42,333.10	42,333.10	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	84,087.81	84,087.81	0.00	0.00	0.00	0.00
Totals	5,879,435.93	5,455,374.87	147,810.97	276,250.09	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	5,879,435.93	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 147,810.97/5,455,374.87		2.71%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:			%		
	C1 Enter greater of line A or B		2.71%	%		
	C2 Enter FY06 rate (1.87%) or 0.00% if no FY06 rate		1.87%	1.87%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.84%	%		
Line D	Final Rate After Carry Forward Adjustment			%		
	Line A or B plus/minus Line C			%		
	If Line D is negative, enter -0-.		3.55%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0797 Colstrip H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,597,698.00	1,592,905.53	2,371.47	2,421.00	0.00	0.00
21XX Support Services - Students	208,291.15	208,291.15	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	57,837.24	57,837.24	0.00	0.00	0.00	0.00
222X Educational Media Services	297,364.14	235,367.50	0.00	61,996.64	0.00	0.00
23XX Support Services - General Administration	65,984.07	65,984.07	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	157,377.85	157,377.85	0.00	0.00	0.00	0.00
25XX Support Services - Business	88,930.45	0.00	88,930.45	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	534,025.59	528,000.93	0.00	6,024.66	0.00	0.00
27XX Student Transportation Services	349,049.55	204,365.93	0.00	144,683.62	0.00	0.00
31XX Food Services	77,024.57	77,024.57	0.00	0.00	0.00	0.00
33XX Community Services	1,369.12	1,369.12	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	74,770.40	74,770.40	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	191,644.31	191,644.31	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	20,000.00	0.00	XXXXXXXXXXXX	20,000.00	0.00	0.00
Totals	3,721,366.44	3,394,938.60	91,301.92	235,125.92	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0797 Colstrip H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	3,721,366.44					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 91,301.92/3,394,938.60			2.69%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			2.69%		%	
C2 Enter FY06 rate (2.46%) or 0.00% if no FY06 rate			2.46%	2.46%		
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.23%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.			2.92%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 0800 Ashland Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	549,014.81	549,014.81	0.00	0.00	0.00	0.00
21XX Support Services - Students	42,796.57	42,796.57	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	625.00	625.00	0.00	0.00	0.00	0.00
222X Educational Media Services	842.45	842.45	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	37,896.53	37,896.53	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	72,210.10	72,210.10	0.00	0.00	0.00	0.00
25XX Support Services - Business	82,098.26	0.00	77,795.83	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	150,006.63	150,006.63	0.00	0.00	0.00	0.00
27XX Student Transportation Services	68,860.31	58,860.31	0.00	10,000.00	0.00	0.00
31XX Food Services	63,182.21	63,182.21	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,678.60	3,678.60	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	7,830.53	7,830.53	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	153,657.75	0.00	XXXXXXXXXXXX	153,657.75	0.00	0.00
Totals	1,232,699.75	986,943.74	77,795.83	163,657.75	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,232,699.75					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 77,795.83/986,943.74		7.88%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		7.88%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		7.88%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

44 Rosebud 1230 Lame Deer H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	870,918.61	869,194.65	0.00	1,723.96	0.00	0.00
21XX Support Services - Students	49,636.50	49,636.50	0.00	0.00	0.00	0.00
222X Educational Media Services	37,050.62	37,050.62	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	70,647.21	70,647.21	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	266,511.73	266,511.73	0.00	0.00	0.00	0.00
25XX Support Services - Business	118,475.38	0.00	118,475.38	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	347,042.08	347,042.08	0.00	0.00	0.00	0.00
27XX Student Transportation Services	118,938.22	118,938.22	0.00	0.00	0.00	0.00
31XX Food Services	76,232.12	76,232.12	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	28,260.74	28,260.74	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	121,835.31	121,835.31	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	4,619.91	0.00	XXXXXXXXXX	0.00	4,619.91	0.00
Totals	2,110,168.43	1,985,349.18	118,475.38	1,723.96	4,619.91	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,110,168.43					
Line A	Preliminary Indirect Cost Rate [C divided by B] 118,475.38/1,985,349.18		5.97%	Adjusted Rate		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:			%		
	C1 Enter greater of line A or B		5.97%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment			%		
	Line A or B plus/minus Line C			%		
	If Line D is negative, enter -0-.		5.97%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.