



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

47 Silver Bow 0840 Butte Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	11,669,109.06	11,608,162.88	894.18	60,052.00	0.00	0.00
21XX Support Services - Students	2,895,055.86	2,895,055.86	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	337,992.12	324,574.68	217.44	13,200.00	0.00	0.00
222X Educational Media Services	440,912.60	440,912.60	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	322,795.12	322,795.12	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	1,449,971.84	1,331,686.05	118,285.79	0.00	0.00	0.00
25XX Support Services - Business	714,475.48	0.00	699,163.48	15,312.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	2,763,352.41	2,635,777.63	15,798.91	111,775.87	0.00	0.00
27XX Student Transportation Services	1,051,619.83	884,036.84	5,336.19	162,246.80	0.00	0.00
31XX Food Services	1,137,948.12	1,082,871.88	47,878.66	7,197.58	0.00	0.00
34XX Extracurricular - Activities	50,153.91	50,153.91	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	79,390.24	79,390.24	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	416,532.00	0.00	XXXXXXXXXXXX	416,532.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	89,604.05	56,489.05	XXXXXXXXXXXX	33,115.00	0.00	0.00
Totals	23,418,912.64	21,711,906.74	887,574.65	819,431.25	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

47 Silver Bow 0840 Butte Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	23,418,912.64					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 887,574.65/21,711,906.74		4.09%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.09%		%	
	C2 Enter FY06 rate (2.76%) or 0.00% if no FY06 rate		2.76%		2.76%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		1.33%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		5.42%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

47 Silver Bow 0842 Ramsay Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	589,714.98	589,714.98	0.00	0.00	0.00	0.00
21XX Support Services - Students	16,517.60	16,517.60	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	52,553.51	52,553.51	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	82,967.42	82,967.42	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	128,588.30	128,588.30	0.00	0.00	0.00	0.00
27XX Student Transportation Services	112,687.63	112,687.63	0.00	0.00	0.00	0.00
31XX Food Services	94,429.21	94,429.21	0.00	0.00	0.00	0.00
33XX Community Services	40,903.34	40,903.34	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,827.30	3,827.30	0.00	0.00	0.00	0.00
Totals	1,122,189.29	1,122,189.29	0.00	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,122,189.29					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/1,122,189.29		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

47 Silver Bow 0843 Divide Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	38,980.73	38,848.73	0.00	132.00	0.00	0.00
21XX Support Services - Students	225.06	225.06	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	15,537.01	15,537.01	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	28,617.40	28,617.40	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	8,283.71	8,283.71	0.00	0.00	0.00	0.00
27XX Student Transportation Services	1,174.50	1,174.50	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	519.85	0.00	XXXXXXXXXX	519.85	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,660.13	0.00	XXXXXXXXXX	4,660.13	0.00	0.00
Totals	97,998.39	92,686.41	0.00	5,311.98	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	97,998.39					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/92,686.41		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

47 Silver Bow 0844 Melrose Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	90,187.19	90,187.19	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	12,467.52	12,467.52	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	20,620.74	20,620.74	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,195.84	0.00	XXXXXXXXXX	3,195.84	0.00	0.00
Totals	126,471.29	123,275.45	0.00	3,195.84	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	126,471.29					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/123,275.45		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

47 Silver Bow 1212 Butte H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	7,497,404.85	7,456,439.43	1,430.42	39,535.00	0.00	0.00
21XX Support Services - Students	845,522.32	845,522.32	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	195,182.91	195,075.81	107.10	0.00	0.00	0.00
222X Educational Media Services	155,291.04	155,291.04	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	170,766.41	168,270.79	2,495.62	0.00	0.00	0.00
24XX Support Services - School Administration	663,352.12	663,352.12	0.00	0.00	0.00	0.00
25XX Support Services - Business	355,672.94	0.00	347,774.35	7,888.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,704,728.99	1,611,895.21	17,139.22	75,694.56	0.00	0.00
27XX Student Transportation Services	524,734.22	440,817.54	2,628.28	81,288.40	0.00	0.00
31XX Food Services	26,600.31	3,736.27	22,864.04	0.00	0.00	0.00
32XX Enterprise Services	8,912.52	8,912.52	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	70,945.33	70,945.33	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	351,663.89	351,663.89	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	450,760.46	0.00	XXXXXXXXXXXX	450,760.46	0.00	0.00
62XX Resources Transferred to Other School Districts or	109,646.17	109,646.17	XXXXXXXXXXXX	0.00	0.00	0.00
Totals	13,131,184.48	12,081,568.44	394,439.03	655,166.42	0.00	0.00

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

47 Silver Bow 1212 Butte H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	13,131,184.48					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 394,439.03/12,081,568.44			3.26%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			3.26%		%	
C2 Enter FY06 rate (3.21%) or 0.00% if no FY06 rate			3.21%	3.21%		
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.05%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.			3.31%		%	

See Example on Page 6 of Instructions.

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