



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

48 Stillwater 0846 Park City Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	845,918.33	838,989.21	0.00	6,929.12	0.00	0.00
21XX Support Services - Students	31,437.37	31,437.37	0.00	0.00	0.00	0.00
222X Educational Media Services	25,578.80	24,598.92	0.00	979.88	0.00	0.00
23XX Support Services - General Administration	38,170.14	38,170.14	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	43,160.94	43,160.94	0.00	0.00	0.00	0.00
25XX Support Services - Business	60,320.41	0.00	60,320.41	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	162,839.57	150,407.56	0.00	12,432.01	0.00	0.00
27XX Student Transportation Services	95,604.98	95,604.98	0.00	0.00	0.00	0.00
31XX Food Services	116,548.03	115,774.84	0.00	773.19	0.00	0.00
34XX Extracurricular - Activities	10,773.22	8,597.09	0.00	2,176.13	0.00	0.00
35XX Extracurricular - Athletics	23,266.38	23,266.38	0.00	0.00	0.00	0.00
<b>Totals</b>	1,453,618.17	1,370,007.43	60,320.41	23,290.33	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	1,453,618.17	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 60,320.41/1,370,007.43		4.40%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.40%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		4.40%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

48 Stillwater 0847 Park City H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	332,685.84	329,721.72	0.00	2,964.12	0.00	0.00
21XX Support Services - Students	11,519.50	11,519.50	0.00	0.00	0.00	0.00
222X Educational Media Services	28,616.34	27,636.47	0.00	979.87	0.00	0.00
23XX Support Services - General Administration	22,197.91	22,197.91	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	28,031.96	28,031.96	0.00	0.00	0.00	0.00
25XX Support Services - Business	62,120.32	0.00	62,120.32	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	137,532.27	117,620.26	0.00	19,912.01	0.00	0.00
27XX Student Transportation Services	69,655.03	69,655.03	0.00	0.00	0.00	0.00
31XX Food Services	5,742.14	5,742.14	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	19,573.18	17,397.05	0.00	2,176.13	0.00	0.00
35XX Extracurricular - Athletics	58,665.15	58,506.15	0.00	159.00	0.00	0.00
<b>Totals</b>	776,339.64	688,028.19	62,120.32	26,191.13	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Adjusted Totals</b>	776,339.64	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 62,120.32/688,028.19		9.03%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		9.03%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		9.03%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

48 Stillwater 0848 Columbus Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,744,310.18	1,735,867.18	0.00	8,443.00	0.00	0.00
21XX Support Services - Students	71,899.98	71,899.98	0.00	0.00	0.00	0.00
222X Educational Media Services	178,526.86	178,526.86	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	67,764.53	67,764.53	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	225,493.04	225,493.04	0.00	0.00	0.00	0.00
25XX Support Services - Business	35,559.03	0.00	35,559.03	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	324,803.61	278,388.45	0.00	46,415.16	0.00	0.00
27XX Student Transportation Services	148,390.11	111,002.31	0.00	37,387.80	0.00	0.00
31XX Food Services	170,475.32	170,475.32	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	7,623.29	7,623.29	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	39,405.55	33,405.55	0.00	6,000.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	6,880.41	0.00	XXXXXXXXXXXX	6,880.41	0.00	0.00
<b>Totals</b>	3,021,131.91	2,880,446.51	35,559.03	105,126.37	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	3,021,131.91					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 35,559.03/2,880,446.51		1.23%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.23%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.23%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

48 Stillwater 0849 Columbus H S

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	907,499.66	899,749.66	0.00	7,750.00	0.00	0.00
21XX Support Services - Students	52,688.42	52,688.42	0.00	0.00	0.00	0.00
222X Educational Media Services	63,464.07	63,464.07	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	38,807.83	38,807.83	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	128,737.92	128,737.92	0.00	0.00	0.00	0.00
25XX Support Services - Business	22,750.55	0.00	22,750.55	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	232,013.65	187,746.71	0.00	44,266.94	0.00	0.00
27XX Student Transportation Services	110,588.17	85,662.97	0.00	24,925.20	0.00	0.00
31XX Food Services	2,081.64	2,081.64	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	25,256.97	25,256.97	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	76,820.06	76,820.06	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,112.20	0.00	XXXXXXXXXXXX	3,112.20	0.00	0.00
<b>Totals</b>	1,663,821.14	1,561,016.25	22,750.55	80,054.34	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Adjusted Totals</b>	1,663,821.14	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 22,750.55/1,561,016.25		1.46%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.46%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.46%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

48 Stillwater 0850 Reed Point Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	362,126.81	335,829.24	0.00	26,297.57	0.00	0.00
21XX Support Services - Students	9,811.14	9,811.14	0.00	0.00	0.00	0.00
222X Educational Media Services	6,607.07	6,607.07	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	27,368.79	27,368.79	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	20,948.14	20,948.14	0.00	0.00	0.00	0.00
25XX Support Services - Business	33,530.92	0.00	25,573.32	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	54,871.73	54,564.23	0.00	307.50	0.00	0.00
27XX Student Transportation Services	44,210.01	40,210.01	0.00	4,000.00	0.00	0.00
31XX Food Services	33,178.79	33,178.79	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	27.25	27.25	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	4,665.20	4,665.20	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,432.00	0.00	XXXXXXXXXX	1,432.00	0.00	0.00
<b>Totals</b>	598,777.85	533,209.86	25,573.32	32,037.07	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	598,777.85	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 25,573.32/533,209.86		4.80%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.80%	%		
	C2 Enter FY06 rate (3.18%) or 0.00% if no FY06 rate		3.18%	3.18%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		1.62%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		6.42%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

48 Stillwater 0851 Reed Point H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	286,695.49	286,695.49	0.00	0.00	0.00	0.00
21XX Support Services - Students	9,861.59	9,861.59	0.00	0.00	0.00	0.00
222X Educational Media Services	13,823.31	13,823.31	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	29,680.00	29,680.00	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	23,335.30	23,335.30	0.00	0.00	0.00	0.00
25XX Support Services - Business	28,419.02	0.00	23,113.87	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	79,918.65	79,918.65	0.00	0.00	0.00	0.00
27XX Student Transportation Services	35,431.92	33,431.92	0.00	2,000.00	0.00	0.00
31XX Food Services	535.39	535.39	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	8,716.71	8,716.71	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	25,103.70	25,103.70	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,000.00	0.00	XXXXXXXXXX	1,000.00	0.00	0.00
<b>Totals</b>	542,521.08	511,102.06	23,113.87	3,000.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	542,521.08					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 23,113.87/511,102.06		4.52%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.52%	%		
	C2 Enter FY06 rate (4.85%) or 0.00% if no FY06 rate		4.85%	4.85%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.33%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		4.19%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

48 Stillwater 0852 Molt Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	32,648.63	32,648.63	0.00	0.00	0.00	0.00
21XX Support Services - Students	7,263.99	7,263.99	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	728.74	728.74	0.00	0.00	0.00	0.00
222X Educational Media Services	5,762.51	583.85	0.00	5,178.66	0.00	0.00
24XX Support Services - School Administration	4,152.40	4,152.40	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	11,390.73	11,390.73	0.00	0.00	0.00	0.00
33XX Community Services	3,601.05	3,601.05	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	554.36	0.00	XXXXXXXXXX	554.36	0.00	0.00
<b>Totals</b>	66,102.41	60,369.39	0.00	5,733.02	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	66,102.41					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 0.00/60,369.39		0.00%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

48 Stillwater    0853 Fishtail Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	47,338.86	46,062.97	0.00	1,275.89	0.00	0.00
21XX Support Services - Students	54,229.91	11,229.91	0.00	43,000.00	0.00	0.00
221X Improvement of Instruction Services	4,334.94	4,334.94	0.00	0.00	0.00	0.00
25XX Support Services - Business	16,530.08	0.00	16,530.08	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	24,014.43	24,014.43	0.00	0.00	0.00	0.00
27XX Student Transportation Services	25,014.40	25,014.40	0.00	0.00	0.00	0.00
31XX Food Services	13,061.32	13,061.32	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,881.39	0.00	XXXXXXXXXX	3,881.39	0.00	0.00
<b>Totals</b>	188,405.33	123,717.97	16,530.08	48,157.28	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	188,405.33					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 16,530.08/123,717.97		13.36%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		13.36%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		13.36%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

48 Stillwater 0857 Nye Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	46,145.45	46,145.45	0.00	0.00	0.00	0.00
21XX Support Services - Students	5,560.53	5,560.53	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	317.00	317.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	4,770.39	4,770.39	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	31,146.45	26,022.59	0.00	5,123.86	0.00	0.00
27XX Student Transportation Services	364.50	364.50	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	998.71	0.00	XXXXXXXXXX	998.71	0.00	0.00
<b>Totals</b>	89,303.03	83,180.46	0.00	6,122.57	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	89,303.03					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 0.00/83,180.46		0.00%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

48 Stillwater    0858 Rapelje Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	220,372.57	220,372.57	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	16,468.75	16,468.75	0.00	0.00	0.00	0.00
222X Educational Media Services	11,878.39	11,878.39	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	36,144.74	36,144.74	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	28,120.13	28,120.13	0.00	0.00	0.00	0.00
25XX Support Services - Business	19,032.21	0.00	15,022.86	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	34,535.06	34,535.06	0.00	0.00	0.00	0.00
27XX Student Transportation Services	38,071.65	38,071.65	0.00	0.00	0.00	0.00
31XX Food Services	31,289.34	31,289.34	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	861.43	861.43	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	4,706.52	4,706.52	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	686.52	0.00	XXXXXXXXXX	686.52	0.00	0.00
<b>Totals</b>	442,167.31	422,448.58	15,022.86	686.52	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	442,167.31					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 15,022.86/422,448.58		3.56%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.56%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.56%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

**48 Stillwater 0859 Rapelje H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	224,288.53	224,288.53	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,444.26	2,444.26	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	7,706.41	7,706.41	0.00	0.00	0.00	0.00
222X Educational Media Services	12,321.81	12,321.81	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	34,641.28	34,641.28	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	30,255.86	30,255.86	0.00	0.00	0.00	0.00
25XX Support Services - Business	21,848.90	0.00	17,839.55	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	88,361.81	88,361.81	0.00	0.00	0.00	0.00
27XX Student Transportation Services	39,854.18	39,854.18	0.00	0.00	0.00	0.00
31XX Food Services	17,705.16	17,705.16	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,702.03	5,702.03	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	28,928.16	28,928.16	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	7,500.00	0.00	XXXXXXXXXXXX	7,500.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	518.70	0.00	XXXXXXXXXXXX	518.70	0.00	0.00
<b>Totals</b>	<b>522,077.09</b>	<b>492,209.49</b>	<b>17,839.55</b>	<b>8,018.70</b>	<b>0.00</b>	<b>0.00</b>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



## Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

**48 Stillwater    0859 Rapelje H S**

<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	522,077.09					
			<b>Preliminary Rate</b>		<b>Adjusted Rate</b>	
<b>Line A</b> Preliminary Indirect Cost Rate [C divided by B] 17,839.55/492,209.49			3.62%		%	
<b>Line B</b> Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
<b>Line C</b> Carry Forward Adjustment:						
C1 Enter greater of line A or B			3.62%		%	
C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate			0.00%		0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
<b>Line D</b> Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.			3.62%		%	

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

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Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	973,054.13	973,054.13	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	55,382.80	55,382.80	0.00	0.00	0.00	0.00
222X Educational Media Services	1,242.66	1,242.66	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	85,777.38	85,777.38	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	99,138.94	99,138.94	0.00	0.00	0.00	0.00
25XX Support Services - Business	33,983.51	0.00	33,983.51	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	145,162.54	145,162.54	0.00	0.00	0.00	0.00
27XX Student Transportation Services	53,091.25	52,934.14	157.11	0.00	0.00	0.00
31XX Food Services	82,967.77	82,967.77	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	328.26	328.26	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	18,317.51	18,317.51	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,310.53	0.00	XXXXXXXXXXXX	3,310.53	0.00	0.00
<b>Totals</b>	1,551,757.28	1,514,306.13	34,140.62	3,310.53	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Adjusted Totals</b>	1,551,757.28	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 34,140.62/1,514,306.13		2.25%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.25%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		2.25%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

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Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	657,592.43	642,702.43	0.00	14,890.00	0.00	0.00
221X Improvement of Instruction Services	45,621.71	45,621.71	0.00	0.00	0.00	0.00
222X Educational Media Services	4,431.82	4,431.82	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	71,149.37	71,149.37	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	65,787.25	65,787.25	0.00	0.00	0.00	0.00
25XX Support Services - Business	33,941.38	0.00	33,941.38	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	139,400.23	139,400.23	0.00	0.00	0.00	0.00
27XX Student Transportation Services	66,612.01	66,454.90	157.11	0.00	0.00	0.00
31XX Food Services	23,086.54	23,086.54	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	15,409.54	15,409.54	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	48,955.08	48,955.08	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,495.08	0.00	XXXXXXXXXXXX	1,495.08	0.00	0.00
<b>Totals</b>	1,173,482.44	1,122,998.87	34,098.49	16,385.08	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Adjusted Totals</b>	1,173,482.44	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 34,098.49/1,122,998.87		3.04%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.04%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.04%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.