



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

02 Big Horn 0020 Spring Creek Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	38,041.12	38,041.12	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	3,085.39	3,085.39	0.00	0.00	0.00	0.00
25XX Support Services - Business	323.78	0.00	323.78	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	2,530.00	2,530.00	0.00	0.00	0.00	0.00
27XX Student Transportation Services	25,222.55	25,222.55	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	8,601.49	0.00	XXXXXXXXXX	8,601.49	0.00	0.00
Totals	77,804.33	68,879.06	323.78	8,601.49	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	77,804.33					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 323.78/68,879.06		0.47%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.47%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.47%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

02 Big Horn 0021 Pryor Elem

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	538,516.48	538,516.48	0.00	0.00	0.00	0.00
21XX Support Services - Students	18,233.29	18,233.29	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	24,908.05	24,908.05	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	61,616.05	61,616.05	0.00	0.00	0.00	0.00
25XX Support Services - Business	51,089.77	0.00	38,426.91	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	141,153.98	141,153.98	0.00	0.00	0.00	0.00
27XX Student Transportation Services	20,759.88	20,759.88	0.00	0.00	0.00	0.00
31XX Food Services	100,594.48	100,594.48	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,330.00	3,330.00	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	550,579.90	0.00	XXXXXXXXXX	550,579.90	0.00	0.00
62XX Resources Transferred to Other School Districts or	728.22	0.00	XXXXXXXXXX	728.22	0.00	0.00
9999 Undistributed	5,464.54	5,464.54	0.00	0.00	0.00	0.00
Totals	1,516,974.64	914,576.75	38,426.91	551,308.12	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,516,974.64					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 38,426.91/914,576.75		4.20%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.20%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	4.20%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

02 Big Horn 0023 Hardin Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	7,008,811.17	7,001,890.87	1,120.30	5,800.00	0.00	0.00
21XX Support Services - Students	895,196.25	895,196.25	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	383,220.54	382,761.91	458.63	0.00	0.00	0.00
222X Educational Media Services	390,546.98	390,546.98	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	311,599.73	295,702.39	0.00	15,897.34	0.00	0.00
24XX Support Services - School Administration	683,062.04	635,184.69	47,877.35	0.00	0.00	0.00
25XX Support Services - Business	185,246.59	0.00	185,246.59	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,362,231.13	1,344,474.17	14,423.63	3,333.33	0.00	0.00
27XX Student Transportation Services	705,354.83	705,354.83	0.00	0.00	0.00	0.00
31XX Food Services	740,285.54	720,532.53	19,753.01	0.00	0.00	0.00
33XX Community Services	32,350.10	32,350.10	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,911.73	3,911.73	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	102,152.15	102,152.15	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	177,656.44	0.00	XXXXXXXXXXXX	177,656.44	0.00	0.00
62XX Resources Transferred to Other School Districts or	180,303.62	21,612.76	XXXXXXXXXXXX	158,690.86	0.00	0.00
9999 Undistributed	42.72	42.72	0.00	0.00	0.00	0.00
Totals	13,161,971.56	12,531,714.08	268,879.51	361,377.97	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

02 Big Horn 0023 Hardin Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	13,161,971.56					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 268,879.51/12,531,714.08			2.15%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			2.15%		%	
C2 Enter FY07 rate (4.90%) or 0.00% if no FY07 rate			4.90%		4.90%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-2.75%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.						
		Your Preliminary Rate Is	0.00%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

02 Big Horn 0025 Lodge Grass Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,075,711.40	3,075,711.40	0.00	0.00	0.00	0.00
21XX Support Services - Students	149,364.64	149,364.64	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	670.80	670.80	0.00	0.00	0.00	0.00
222X Educational Media Services	102,784.63	102,784.63	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	511,492.76	511,492.76	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	180,769.78	164,269.46	0.00	16,500.32	0.00	0.00
25XX Support Services - Business	158,704.40	0.00	155,119.11	3,585.29	0.00	0.00
26XX Operation and Maintenance of Plant Services	606,804.53	606,804.53	0.00	0.00	0.00	0.00
27XX Student Transportation Services	159,367.02	159,367.02	0.00	0.00	0.00	0.00
31XX Food Services	295,073.31	295,073.31	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	234.75	234.75	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	80,012.62	80,012.62	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,273.86	3,273.86	XXXXXXXXXX	0.00	0.00	0.00
9999 Undistributed	527,721.38	527,721.38	0.00	0.00	0.00	0.00
Totals	5,851,985.88	5,676,781.16	155,119.11	20,085.61	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

02 Big Horn 0025 Lodge Grass Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	5,851,985.88					

	Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 155,119.11/5,676,781.16	2.73%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%	
Line C Carry Forward Adjustment:				
C1 Enter greater of line A or B	2.73%		%	
C2 Enter FY07 rate (4.87%) or 0.00% if no FY07 rate	4.87%		4.87%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	-2.14%		%	
Line D Final Rate After Carry Forward Adjustment				
Line A or B plus/minus Line C				
If Line D is negative, enter -0-				
Your Preliminary Rate Is	0.59%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

02 Big Horn 0026 Wyola Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	603,507.46	603,507.46	0.00	0.00	0.00	0.00
222X Educational Media Services	9,597.40	9,597.40	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	82,449.98	82,449.98	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	122,716.91	116,448.98	0.00	6,267.93	0.00	0.00
25XX Support Services - Business	2,802.23	0.00	2,802.23	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	299,804.04	299,804.04	0.00	0.00	0.00	0.00
27XX Student Transportation Services	69,416.08	69,416.08	0.00	0.00	0.00	0.00
31XX Food Services	76,678.43	76,678.43	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	79.86	79.86	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	3,037.96	3,037.96	0.00	0.00	0.00	0.00
9999 Undistributed	1,179.30	1,179.30	0.00	0.00	0.00	0.00
Totals	1,271,269.65	1,262,199.49	2,802.23	6,267.93	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,271,269.65	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 2,802.23/1,262,199.49		0.22%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.22%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	0.22%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

02 Big Horn 1189 Hardin H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,431,292.35	2,393,616.86	0.00	37,675.49	0.00	0.00
21XX Support Services - Students	260,203.14	260,203.14	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	93,094.26	93,094.26	0.00	0.00	0.00	0.00
222X Educational Media Services	220,966.96	220,966.96	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	250,324.61	242,375.95	0.00	7,948.66	0.00	0.00
24XX Support Services - School Administration	312,680.66	297,980.66	0.00	14,700.00	0.00	0.00
25XX Support Services - Business	87,597.51	0.00	87,597.51	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	555,504.11	546,537.66	7,299.78	1,666.67	0.00	0.00
27XX Student Transportation Services	278,251.15	278,251.15	0.00	0.00	0.00	0.00
31XX Food Services	6,845.94	6,845.94	0.00	0.00	0.00	0.00
33XX Community Services	42,674.60	40,801.15	1,873.45	0.00	0.00	0.00
34XX Extracurricular - Activities	51,314.48	51,314.48	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	397,805.71	397,805.71	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	78,330.36	10,229.50	XXXXXXXXXXXX	68,100.86	0.00	0.00
62XX Resources Transferred to Other School Districts or	16,863.51	16,863.51	XXXXXXXXXXXX	0.00	0.00	0.00
Totals	5,083,749.35	4,856,886.93	96,770.74	130,091.68	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

02 Big Horn 1189 Hardin H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	5,083,749.35					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 96,770.74/4,856,886.93			1.99%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			1.99%		%	
C2 Enter FY07 rate (5.29%) or 0.00% if no FY07 rate			5.29%	5.29%		
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-3.30%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-						
		Your Preliminary Rate Is	0.00%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

02 Big Horn 1190 Lodge Grass H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,491,671.61	1,491,671.61	0.00	0.00	0.00	0.00
21XX Support Services - Students	29,897.57	29,897.57	0.00	0.00	0.00	0.00
222X Educational Media Services	72,141.79	72,141.79	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	214,212.71	214,212.71	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	182,921.87	155,750.06	0.00	27,171.81	0.00	0.00
25XX Support Services - Business	44,903.27	0.00	43,366.70	1,536.57	0.00	0.00
26XX Operation and Maintenance of Plant Services	280,422.71	280,422.71	0.00	0.00	0.00	0.00
27XX Student Transportation Services	92,461.99	92,461.99	0.00	0.00	0.00	0.00
31XX Food Services	51,421.25	51,421.25	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	151,760.21	151,760.21	0.00	0.00	0.00	0.00
9999 Undistributed	209.87	209.87	0.00	0.00	0.00	0.00
Totals	2,612,024.85	2,539,949.77	43,366.70	28,708.38	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	2,612,024.85	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 43,366.70/2,539,949.77		1.71%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.71%	%		
	C2 Enter FY07 rate (4.18%) or 0.00% if no FY07 rate		4.18%	4.18%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-2.47%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	0.00%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

02 Big Horn 1214 Plenty Coups H S

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	499,027.96	499,027.96	0.00	0.00	0.00	0.00
21XX Support Services - Students	24,509.15	24,509.15	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	111,829.49	111,829.49	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	142,841.94	142,841.94	0.00	0.00	0.00	0.00
25XX Support Services - Business	58,806.10	0.00	58,806.10	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	226,292.67	226,292.67	0.00	0.00	0.00	0.00
27XX Student Transportation Services	167,822.91	37,922.91	0.00	129,900.00	0.00	0.00
31XX Food Services	73,288.88	63,047.85	0.00	10,241.03	0.00	0.00
34XX Extracurricular - Activities	19,153.81	19,152.81	0.00	1.00	0.00	0.00
35XX Extracurricular - Athletics	49,080.67	49,080.67	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	976,447.62	0.00	XXXXXXXXXX	976,447.62	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,869.48	0.00	XXXXXXXXXX	2,869.48	0.00	0.00
9999 Undistributed	17,501.91	17,501.91	0.00	0.00	0.00	0.00
Totals	2,369,472.59	1,191,207.36	58,806.10	1,119,459.13	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,369,472.59					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 58,806.10/1,191,207.36		4.94%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.94%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		4.94%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.