



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0056 Red Lodge Elem

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,552,889.44	1,551,889.44	0.00	1,000.00	0.00	0.00
21XX Support Services - Students	43,726.44	43,726.44	0.00	0.00	0.00	0.00
222X Educational Media Services	68,333.31	68,333.31	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	75,182.43	75,182.43	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	197,297.76	195,747.76	1,550.00	0.00	0.00	0.00
25XX Support Services - Business	35,139.03	0.00	25,594.08	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	247,153.86	240,758.90	0.00	6,394.96	0.00	0.00
27XX Student Transportation Services	195,248.81	126,200.81	0.00	69,048.00	0.00	0.00
31XX Food Services	145,328.19	145,328.19	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	4,818.55	4,818.55	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	39,353.91	39,353.91	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	22,374.90	0.00	XXXXXXXXXXXX	0.00	22,374.90	0.00
62XX Resources Transferred to Other School Districts or	5,107.56	0.00	XXXXXXXXXXXX	5,107.56	0.00	0.00
Totals	2,631,954.19	2,491,339.74	27,144.08	81,550.52	22,374.90	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	2,631,954.19	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 27,144.08/2,491,339.74		1.09%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.09%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	1.09%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0057 Red Lodge H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	936,111.74	935,111.74	0.00	1,000.00	0.00	0.00
21XX Support Services - Students	61,495.85	61,495.85	0.00	0.00	0.00	0.00
222X Educational Media Services	52,717.56	52,717.56	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	74,830.62	74,830.62	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	126,716.22	126,716.22	0.00	0.00	0.00	0.00
25XX Support Services - Business	31,457.72	0.00	21,912.77	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	194,343.25	189,823.67	0.00	4,519.58	0.00	0.00
27XX Student Transportation Services	145,322.36	93,270.36	0.00	52,052.00	0.00	0.00
31XX Food Services	4,730.00	4,730.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	52,919.75	52,919.75	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	135,187.23	135,187.23	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	40,095.14	0.00	XXXXXXXXXXXX	40,095.14	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	15,690.95	0.00	XXXXXXXXXXXX	0.00	15,690.95	0.00
62XX Resources Transferred to Other School Districts or	2,979.42	0.00	XXXXXXXXXXXX	2,979.42	0.00	0.00
Totals	1,874,597.81	1,726,803.00	21,912.77	100,646.14	15,690.95	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0057 Red Lodge H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,874,597.81					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 21,912.77/1,726,803.00			1.27%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			1.27%		%	
C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate			0.00%		0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-						
		Your Preliminary Rate Is	1.27%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0059 Bridger K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,115,713.87	1,092,985.87	0.00	22,728.00	0.00	0.00
21XX Support Services - Students	34,577.21	34,577.21	0.00	0.00	0.00	0.00
222X Educational Media Services	64,898.15	64,898.15	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	142,575.04	142,575.04	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	32,469.01	32,469.01	0.00	0.00	0.00	0.00
25XX Support Services - Business	90,582.11	0.00	75,206.05	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	195,318.64	195,318.64	0.00	0.00	0.00	0.00
27XX Student Transportation Services	75,331.64	75,331.64	0.00	0.00	0.00	0.00
31XX Food Services	91,402.03	91,402.03	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	34,567.06	34,567.06	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	66,074.24	66,074.24	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,538.00	0.00	XXXXXXXXXX	2,538.00	0.00	0.00
9999 Undistributed	3,498.00	3,498.00	0.00	0.00	0.00	0.00
Totals	1,949,545.00	1,833,696.89	75,206.05	25,266.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,949,545.00					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 75,206.05/1,833,696.89		4.10%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.10%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		4.10%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0060 Joliet Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,251,224.32	1,226,625.38	0.00	24,598.94	0.00	0.00
21XX Support Services - Students	89.37	89.37	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	34,754.00	34,754.00	0.00	0.00	0.00	0.00
222X Educational Media Services	27,415.00	27,415.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	52,116.44	47,666.44	0.00	4,450.00	0.00	0.00
24XX Support Services - School Administration	66,570.00	66,570.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	72,025.16	0.00	72,025.16	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	181,293.81	181,293.81	0.00	0.00	0.00	0.00
27XX Student Transportation Services	87,429.00	78,492.00	0.00	8,937.00	0.00	0.00
31XX Food Services	124,659.40	124,659.40	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	33,230.00	33,230.00	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	7,122.00	0.00	XXXXXXXXXX	7,122.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	89,886.06	2,212.08	XXXXXXXXXX	87,673.98	0.00	0.00
9999 Undistributed	371.92	371.92	0.00	0.00	0.00	0.00
Totals	2,028,186.48	1,823,379.40	72,025.16	132,781.92	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0060 Joliet Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,028,186.48					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 72,025.16/1,823,379.40			3.95%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			3.95%		%	
C2 Enter FY07 rate (8.31%) or 0.00% if no FY07 rate			8.31%		8.31%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-4.36%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-						
		Your Preliminary Rate Is	0.00%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0061 Joliet H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	555,980.00	555,980.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	22,277.00	22,277.00	0.00	0.00	0.00	0.00
222X Educational Media Services	27,508.00	27,508.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	49,045.00	44,595.00	0.00	4,450.00	0.00	0.00
24XX Support Services - School Administration	68,775.00	68,775.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	53,346.00	0.00	53,346.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	174,085.00	174,085.00	0.00	0.00	0.00	0.00
27XX Student Transportation Services	58,991.00	52,854.00	0.00	6,137.00	0.00	0.00
31XX Food Services	22,806.00	22,806.00	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	77,637.00	77,637.00	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	11,905.00	0.00	XXXXXXXXXX	11,905.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,923.00	0.00	XXXXXXXXXX	1,923.00	0.00	0.00
Totals	1,124,278.00	1,046,517.00	53,346.00	24,415.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,124,278.00					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 53,346.00/1,046,517.00		5.10%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.10%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	5.10%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0069 Roberts K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	703,609.68	703,609.68	0.00	0.00	0.00	0.00
21XX Support Services - Students	32,230.66	32,230.66	0.00	0.00	0.00	0.00
222X Educational Media Services	38,600.69	38,600.69	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	81,957.60	81,957.60	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	24,316.32	24,316.32	0.00	0.00	0.00	0.00
25XX Support Services - Business	76,915.57	0.00	73,718.85	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	172,255.43	172,255.43	0.00	0.00	0.00	0.00
27XX Student Transportation Services	66,251.23	66,251.23	0.00	0.00	0.00	0.00
31XX Food Services	82,699.28	82,699.28	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	11,544.51	11,544.51	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	53,900.33	53,900.33	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	23,750.90	0.00	XXXXXXXXXX	23,750.90	0.00	0.00
Totals	1,368,032.20	1,267,365.73	73,718.85	23,750.90	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,368,032.20					
Line A	Preliminary Indirect Cost Rate [C divided by B] 73,718.85/1,267,365.73		Preliminary Rate	Adjusted Rate		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		5.82%	%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.82%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	5.82%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0071 Fromberg Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	560,809.46	560,809.46	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,757.94	1,757.94	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	11,781.80	11,781.80	0.00	0.00	0.00	0.00
222X Educational Media Services	17,467.65	17,467.65	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	30,765.47	30,765.47	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	15,990.91	15,990.91	0.00	0.00	0.00	0.00
25XX Support Services - Business	27,801.45	0.00	25,144.91	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	83,252.05	83,252.05	0.00	0.00	0.00	0.00
27XX Student Transportation Services	31,000.10	27,875.10	0.00	3,125.00	0.00	0.00
31XX Food Services	64,888.01	64,888.01	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,114.82	3,114.82	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	19,053.61	19,053.61	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,907.46	0.00	XXXXXXXXXXXX	1,907.46	0.00	0.00
Totals	869,590.73	836,756.82	25,144.91	5,032.46	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	869,590.73					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 25,144.91/836,756.82		3.01%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.01%	%		
	C2 Enter FY07 rate (1.59%) or 0.00% if no FY07 rate		1.59%	1.59%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		1.42%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	4.43%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0072 Fromberg H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	477,215.71	477,215.71	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,080.00	1,080.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	10,184.54	10,184.54	0.00	0.00	0.00	0.00
222X Educational Media Services	6,465.34	6,465.34	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	31,386.93	31,386.93	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	43,107.37	43,107.37	0.00	0.00	0.00	0.00
25XX Support Services - Business	27,329.65	0.00	24,672.97	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	106,156.88	106,156.88	0.00	0.00	0.00	0.00
27XX Student Transportation Services	31,073.64	27,948.64	0.00	3,125.00	0.00	0.00
31XX Food Services	12,210.41	12,210.41	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	8,591.00	8,591.00	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	52,689.79	52,689.79	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	709.38	0.00	XXXXXXXXXXXX	709.38	0.00	0.00
Totals	808,200.64	777,036.61	24,672.97	3,834.38	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	808,200.64					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 24,672.97/777,036.61		3.18%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.18%	%		
	C2 Enter FY07 rate (2.54%) or 0.00% if no FY07 rate		2.54%	2.54%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.64%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	3.82%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0073 Edgar Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	64,664.76	64,664.76	0.00	0.00	0.00	0.00
21XX Support Services - Students	148.32	148.32	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	13,142.13	13,142.13	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	35,023.98	35,023.98	0.00	0.00	0.00	0.00
27XX Student Transportation Services	27,097.56	27,097.56	0.00	0.00	0.00	0.00
31XX Food Services	16,071.34	16,071.34	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or 9999 Undistributed	173.41 217.12	0.00 217.12	XXXXXXXXXX 0.00	173.41 0.00	0.00 0.00	0.00 0.00
Totals	156,538.62	156,365.21	0.00	173.41	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	156,538.62	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/156,365.21		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 0076 Belfry K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	709,149.00	709,149.00	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,483.00	2,483.00	0.00	0.00	0.00	0.00
222X Educational Media Services	27,350.00	27,350.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	128,510.05	128,510.05	0.00	0.00	0.00	0.00
25XX Support Services - Business	39,753.00	0.00	29,998.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	217,100.17	217,100.17	0.00	0.00	0.00	0.00
27XX Student Transportation Services	89,918.00	27,518.00	0.00	62,400.00	0.00	0.00
31XX Food Services	79,574.48	79,574.48	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,246.00	5,246.00	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	33,212.00	33,212.00	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	112,935.00	0.00	XXXXXXXXXX	112,935.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,450.00	0.00	XXXXXXXXXX	1,450.00	0.00	0.00
Totals	1,446,680.70	1,230,142.70	29,998.00	176,785.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,446,680.70					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 29,998.00/1,230,142.70		2.44%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.44%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	2.44%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

05 Carbon 1231 Luther Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	170,460.49	170,460.49	0.00	0.00	0.00	0.00
21XX Support Services - Students	3,115.78	3,115.78	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	378.22	378.22	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	19,339.32	19,339.32	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	42,523.42	42,523.42	0.00	0.00	0.00	0.00
27XX Student Transportation Services	20,774.29	20,774.29	0.00	0.00	0.00	0.00
31XX Food Services	27,026.69	27,026.69	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	677.86	0.00	XXXXXXXXXX	677.86	0.00	0.00
Totals	284,296.07	283,618.21	0.00	677.86	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	284,296.07					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/283,618.21		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.