



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

17 Garfield 0377 Jordan Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	485,315.91	485,315.91	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	24,178.39	24,178.39	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	59,413.80	59,413.80	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	26,349.53	26,349.53	0.00	0.00	0.00	0.00
25XX Support Services - Business	25,585.58	0.00	20,335.63	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	55,590.78	55,590.78	0.00	0.00	0.00	0.00
27XX Student Transportation Services	26,281.93	26,281.93	0.00	0.00	0.00	0.00
31XX Food Services	54,314.75	54,314.75	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	5,853.00	0.00	XXXXXXXXXX	5,853.00	0.00	0.00
Totals	762,883.67	731,445.09	20,335.63	5,853.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	762,883.67	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 20,335.63/731,445.09		2.78%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.78%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	2.78%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

17 Garfield 0378 Garfield County H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	398,884.16	398,884.16	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	24,419.02	24,419.02	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	66,716.54	66,716.54	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	34,148.85	34,148.85	0.00	0.00	0.00	0.00
25XX Support Services - Business	26,368.95	0.00	23,743.98	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	138,471.03	138,471.03	0.00	0.00	0.00	0.00
27XX Student Transportation Services	139,631.08	139,631.08	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	49,196.54	49,196.54	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,669.25	0.00	XXXXXXXXXX	4,669.25	0.00	0.00
Totals	882,505.42	851,467.22	23,743.98	4,669.25	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	882,505.42	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 23,743.98/851,467.22		2.79%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.79%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	2.79%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

17 Garfield 0380 Big Dry Creek Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	33,462.22	33,462.22	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	8,503.82	8,503.82	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	2,545.50	2,545.50	0.00	0.00	0.00	0.00
27XX Student Transportation Services	4,444.07	4,444.07	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,538.28	0.00	XXXXXXXXXX	1,538.28	0.00	0.00
Totals	50,493.89	48,955.61	0.00	1,538.28	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	50,493.89					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/48,955.61		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

17 Garfield 0382 Van Norman Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	33,850.43	33,850.43	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	4,968.93	4,968.93	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	6,855.09	6,855.09	0.00	0.00	0.00	0.00
27XX Student Transportation Services	35,329.49	35,329.49	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,025.52	0.00	XXXXXXXXXX	1,025.52	0.00	0.00
Totals	82,029.46	81,003.94	0.00	1,025.52	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	82,029.46					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/81,003.94		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

17 Garfield 0385 Pine Grove Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	46,830.64	46,830.64	0.00	0.00	0.00	0.00
222X Educational Media Services	494.89	494.89	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	14,623.47	14,623.47	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	27.00	27.00	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	9,159.16	9,159.16	0.00	0.00	0.00	0.00
27XX Student Transportation Services	2,743.16	2,743.16	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,307.42	0.00	XXXXXXXXXX	2,307.42	0.00	0.00
Totals	76,185.74	73,878.32	0.00	2,307.42	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	76,185.74					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/73,878.32		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

17 Garfield 0386 Kester Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	25,435.98	25,435.98	0.00	0.00	0.00	0.00
21XX Support Services - Students	232.54	232.54	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	353.23	353.23	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	4,414.19	4,414.19	0.00	0.00	0.00	0.00
25XX Support Services - Business	9,328.46	0.00	9,328.46	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	6,893.56	6,158.56	0.00	735.00	0.00	0.00
27XX Student Transportation Services	4,769.04	4,769.04	0.00	0.00	0.00	0.00
Totals	51,427.00	41,363.54	9,328.46	735.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	51,427.00					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 9,328.46/41,363.54		22.55%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		22.55%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	22.55%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

17 Garfield 0387 Cohagen Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	44,100.09	44,100.09	0.00	0.00	0.00	0.00
21XX Support Services - Students	22.48	22.48	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	5,028.56	5,028.56	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	5,537.10	5,537.10	0.00	0.00	0.00	0.00
27XX Student Transportation Services	12,281.55	12,281.55	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,538.28	0.00	XXXXXXXXXX	1,538.28	0.00	0.00
Totals	68,508.06	66,969.78	0.00	1,538.28	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	68,508.06					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/66,969.78		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

17 Garfield 0392 Sand Springs Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	43,639.36	43,639.36	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	8,558.75	8,558.75	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	4,477.58	4,477.58	0.00	0.00	0.00	0.00
27XX Student Transportation Services	5,887.70	5,887.70	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,538.28	0.00	XXXXXXXXXX	1,538.28	0.00	0.00
Totals	64,101.67	62,563.39	0.00	1,538.28	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	64,101.67					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/62,563.39		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

17 Garfield 0394 Ross Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	34,565.49	34,565.49	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	12,454.96	12,454.96	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	19,050.69	19,050.69	0.00	0.00	0.00	0.00
27XX Student Transportation Services	1,085.00	1,085.00	0.00	0.00	0.00	0.00
31XX Food Services	3,107.00	3,107.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,051.54	0.00	XXXXXXXXXXXX	2,051.54	0.00	0.00
Totals	72,314.68	70,263.14	0.00	2,051.54	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	72,314.68					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/70,263.14		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

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