



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

18 Glacier 0400 Browning Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	8,723,100.61	8,723,100.61	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,560,803.28	1,560,803.28	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	761,887.60	761,887.60	0.00	0.00	0.00	0.00
222X Educational Media Services	509,336.47	509,336.47	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	318,510.72	318,510.72	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	1,203,374.08	1,203,374.08	0.00	0.00	0.00	0.00
25XX Support Services - Business	521,031.98	0.00	414,408.18	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,851,399.28	1,827,385.78	0.00	24,013.50	0.00	0.00
27XX Student Transportation Services	756,046.05	756,046.05	0.00	0.00	0.00	0.00
31XX Food Services	1,191,864.64	1,191,864.64	0.00	0.00	0.00	0.00
32XX Enterprise Services	30,332.40	30,332.40	0.00	0.00	0.00	0.00
33XX Community Services	26,953.11	26,953.11	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	19,264.89	19,264.89	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	152,052.80	152,052.80	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	483,057.48	0.00	XXXXXXXXXX	483,057.48	0.00	0.00
62XX Resources Transferred to Other School Districts or	13,097.00	0.00	XXXXXXXXXX	13,097.00	0.00	0.00
Totals	18,122,112.39	17,080,912.43	414,408.18	520,167.98	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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18 Glacier 0400 Browning Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	18,122,112.39					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 414,408.18/17,080,912.43	2.43%	%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	2.43%	%
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D	Final Rate After Carry Forward Adjustment		
	Line A or B plus/minus Line C		
	If Line D is negative, enter -0-.		
	Your Preliminary Rate Is	2.43%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

18 Glacier 0401 Browning H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,385,421.79	3,385,421.79	0.00	0.00	0.00	0.00
21XX Support Services - Students	402,950.68	402,950.68	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	31,330.00	31,330.00	0.00	0.00	0.00	0.00
222X Educational Media Services	251,980.80	251,980.80	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	266,465.18	266,465.18	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	578,348.31	578,348.31	0.00	0.00	0.00	0.00
25XX Support Services - Business	172,365.91	0.00	172,365.91	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	882,152.23	871,860.73	0.00	10,291.50	0.00	0.00
27XX Student Transportation Services	413,514.92	413,514.92	0.00	0.00	0.00	0.00
31XX Food Services	4,393.03	4,393.03	0.00	0.00	0.00	0.00
32XX Enterprise Services	210.25	210.25	0.00	0.00	0.00	0.00
33XX Community Services	8,108.54	8,108.54	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	46,727.04	46,727.04	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	331,492.87	331,492.87	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	1,651,971.50	0.00	XXXXXXXXXX	1,651,971.50	0.00	0.00
62XX Resources Transferred to Other School Districts or	150,000.00	0.00	XXXXXXXXXX	150,000.00	0.00	0.00
9999 Undistributed	2,414.38	2,414.38	0.00	0.00	0.00	0.00
Totals	8,579,847.43	6,595,218.52	172,365.91	1,812,263.00	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

18 Glacier 0401 Browning H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	8,579,847.43					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 172,365.91/6,595,218.52		2.61%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.61%		%	
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	2.61%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

18 Glacier 0402 Cut Bank Elem

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,261,469.29	3,261,469.29	0.00	0.00	0.00	0.00
21XX Support Services - Students	14,135.58	14,135.58	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	135,028.16	135,028.16	0.00	0.00	0.00	0.00
222X Educational Media Services	116,892.66	116,892.66	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	234,292.41	234,292.41	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	291,645.66	291,645.66	0.00	0.00	0.00	0.00
25XX Support Services - Business	70,255.83	0.00	70,255.83	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	414,944.46	406,949.46	0.00	7,995.00	0.00	0.00
27XX Student Transportation Services	281,949.29	201,097.49	0.00	80,851.80	0.00	0.00
31XX Food Services	283,731.84	283,731.84	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	10,133.43	10,133.43	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	56,299.93	56,299.93	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	8,181.57	0.00	XXXXXXXXXXXX	8,181.57	0.00	0.00
Totals	5,178,960.11	5,011,675.91	70,255.83	97,028.37	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	5,178,960.11					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 70,255.83/5,011,675.91		1.40%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.40%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.40%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

18 Glacier 0403 Cut Bank H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,320,471.97	1,320,471.97	0.00	0.00	0.00	0.00
21XX Support Services - Students	12,352.85	12,352.85	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	137,811.75	137,811.75	0.00	0.00	0.00	0.00
222X Educational Media Services	55,289.10	55,289.10	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	175,668.07	175,668.07	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	138,778.02	138,778.02	0.00	0.00	0.00	0.00
25XX Support Services - Business	65,190.66	0.00	65,190.66	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	423,315.26	423,315.26	0.00	0.00	0.00	0.00
27XX Student Transportation Services	213,789.72	159,888.52	0.00	53,901.20	0.00	0.00
34XX Extracurricular - Activities	74,333.14	74,333.14	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	184,600.46	184,600.46	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,508.53	0.00	XXXXXXXXXX	4,508.53	0.00	0.00
Totals	2,806,109.53	2,682,509.14	65,190.66	58,409.73	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,806,109.53					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 65,190.66/2,682,509.14		2.43%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.43%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	2.43%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

18 Glacier 0404 East Glacier Park Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	319,199.43	319,199.43	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	5,978.80	5,978.80	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	4,313.02	4,313.02	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	69,409.06	69,409.06	0.00	0.00	0.00	0.00
25XX Support Services - Business	65,358.96	0.00	65,358.96	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	41,265.45	41,265.45	0.00	0.00	0.00	0.00
31XX Food Services	44,852.20	44,852.20	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	2,319.98	2,319.98	0.00	0.00	0.00	0.00
Totals	552,696.90	487,337.94	65,358.96	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	552,696.90	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 65,358.96/487,337.94		13.41%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		13.41%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	13.41%	%		

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

18 Glacier 1222 Mountain View Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	129,107.29	129,107.29	0.00	0.00	0.00	0.00
222X Educational Media Services	8,597.96	8,597.96	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	26,759.14	26,759.14	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,580.00	0.00	XXXXXXXXXXXX	2,580.00	0.00	0.00
Totals	167,044.39	164,464.39	0.00	2,580.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	167,044.39					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/164,464.39		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

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