



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

20 Granite 0416 Philipsburg K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,182,453.82	1,182,453.82	0.00	0.00	0.00	0.00
21XX Support Services - Students	60,900.13	60,900.13	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	222,196.66	198,259.55	0.00	23,937.11	0.00	0.00
222X Educational Media Services	34,801.14	34,801.14	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	77,828.34	77,828.34	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	121,898.55	121,898.55	0.00	0.00	0.00	0.00
25XX Support Services - Business	60,031.34	0.00	50,611.67	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	241,351.30	218,807.80	0.00	22,543.50	0.00	0.00
27XX Student Transportation Services	100,620.20	71,353.20	0.00	29,267.00	0.00	0.00
31XX Food Services	83,091.50	83,091.50	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,509.45	12,509.45	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	62,821.64	62,821.64	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	21,469.03	0.00	XXXXXXXXXXXX	0.00	21,469.03	0.00
5XXX Debt Service	32,906.00	32,906.00	XXXXXXXXXXXX	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	7,806.31	0.00	XXXXXXXXXXXX	7,806.31	0.00	0.00
Totals	2,322,685.41	2,157,631.12	50,611.67	83,553.92	21,469.03	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,322,685.41					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 50,611.67/2,157,631.12	2.35%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	2.35%	%
C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-		
Your Preliminary Rate Is	2.35%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

20 Granite 0418 Hall Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	131,868.67	131,868.67	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,327.38	1,327.38	0.00	0.00	0.00	0.00
222X Educational Media Services	776.77	776.77	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	1,413.07	1,413.07	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	856.85	856.85	0.00	0.00	0.00	0.00
25XX Support Services - Business	9,947.12	0.00	8,596.81	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	38,848.38	24,096.12	0.00	14,752.26	0.00	0.00
31XX Food Services	591.10	591.10	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	2,516.19	2,516.19	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	5,437.00	5,437.00	XXXXXXXXXX	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	11,295.35	0.00	XXXXXXXXXX	11,295.35	0.00	0.00
Totals	204,877.88	168,883.15	8,596.81	26,047.61	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	204,877.88	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 8,596.81/168,883.15		5.09%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.09%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	5.09%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

20 Granite 0419 Drummond Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	596,403.94	596,403.94	0.00	0.00	0.00	0.00
21XX Support Services - Students	18,425.40	18,425.40	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	4,648.42	4,648.42	0.00	0.00	0.00	0.00
222X Educational Media Services	13,249.84	13,249.84	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	51,852.95	51,852.95	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	55,080.76	55,080.76	0.00	0.00	0.00	0.00
25XX Support Services - Business	21,306.93	0.00	18,343.61	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	113,694.37	113,694.37	0.00	0.00	0.00	0.00
27XX Student Transportation Services	49,941.03	49,941.03	0.00	0.00	0.00	0.00
31XX Food Services	92,167.36	92,167.36	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,227.23	1,227.23	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	15,429.56	15,429.56	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	29,285.21	0.00	XXXXXXXXXXXX	29,285.21	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,692.11	0.00	XXXXXXXXXXXX	3,692.11	0.00	0.00
Totals	1,066,405.11	1,012,120.86	18,343.61	32,977.32	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

20 Granite 0419 Drummond Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,066,405.11					

	Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 18,343.61/1,012,120.86	1.81%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%	
Line C Carry Forward Adjustment:				
C1 Enter greater of line A or B	1.81%		%	
C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate	0.00%		0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%		%	
Line D Final Rate After Carry Forward Adjustment				
Line A or B plus/minus Line C				
If Line D is negative, enter -0-				
Your Preliminary Rate Is	1.81%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

20 Granite 0420 Drummond H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	406,433.40	406,433.40	0.00	0.00	0.00	0.00
21XX Support Services - Students	26,008.94	26,008.94	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,185.84	1,185.84	0.00	0.00	0.00	0.00
222X Educational Media Services	20,919.22	20,919.22	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	54,032.22	54,032.22	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	67,153.11	67,153.11	0.00	0.00	0.00	0.00
25XX Support Services - Business	27,109.50	0.00	24,146.19	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	162,371.76	162,371.76	0.00	0.00	0.00	0.00
27XX Student Transportation Services	70,710.84	70,710.84	0.00	0.00	0.00	0.00
31XX Food Services	14,749.67	14,749.67	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	15,991.06	15,991.06	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	67,420.16	67,420.16	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	50,691.63	0.00	XXXXXXXXXXXX	50,691.63	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,280.20	0.00	XXXXXXXXXXXX	3,280.20	0.00	0.00
Totals	988,057.55	906,976.22	24,146.19	53,971.83	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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20 Granite 0420 Drummond H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	988,057.55					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 24,146.19/906,976.22			2.66%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			2.66%		%	
C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate			0.00%		0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.						
		Your Preliminary Rate Is	2.66%		%	

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