



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

23 Judith Basin 0464 Stanford K-12 Schools

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	858,446.95	858,446.95	0.00	0.00	0.00	0.00
21XX Support Services - Students	25,635.92	25,635.92	0.00	0.00	0.00	0.00
222X Educational Media Services	16,380.61	16,380.61	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	34,725.64	34,725.64	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	71,737.60	71,737.60	0.00	0.00	0.00	0.00
25XX Support Services - Business	36,974.81	0.00	34,744.79	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	182,374.63	167,200.63	0.00	15,174.00	0.00	0.00
27XX Student Transportation Services	163,948.89	93,349.89	0.00	70,599.00	0.00	0.00
31XX Food Services	69,830.25	69,830.25	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	11,451.78	11,451.78	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	44,337.32	44,337.32	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	28,913.67	0.00	XXXXXXXXXXXX	28,913.67	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	9,155.00	0.00	XXXXXXXXXXXX	0.00	9,155.00	0.00
<b>Totals</b>	1,553,913.07	1,393,096.59	34,744.79	114,686.67	9,155.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Adjusted Totals</b>	1,553,913.07	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 34,744.79/1,393,096.59		2.49%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.49%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	<b>Your Preliminary Rate Is</b>		2.49%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

23 Judith Basin 0469 Hobson K-12 Schools

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,001,720.25	1,001,720.25	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,612.48	2,612.48	0.00	0.00	0.00	0.00
222X Educational Media Services	3,931.49	3,931.49	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	116,345.06	116,345.06	0.00	0.00	0.00	0.00
25XX Support Services - Business	41,501.28	0.00	34,953.32	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	237,252.23	236,687.07	0.00	565.16	0.00	0.00
27XX Student Transportation Services	104,250.03	91,238.03	0.00	13,012.00	0.00	0.00
31XX Food Services	76,462.41	76,462.41	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	15,450.78	15,450.78	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	3,302.79	0.00	XXXXXXXXXX	3,302.79	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,197.67	0.00	XXXXXXXXXX	3,197.67	0.00	0.00
<b>Totals</b>	1,606,026.47	1,544,447.57	34,953.32	20,077.62	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	1,606,026.47	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 34,953.32/1,544,447.57		2.26%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.26%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	<b>Your Preliminary Rate Is</b>		2.26%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

23 Judith Basin 0471 Raynesford Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	24,512.04	24,512.04	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	1,899.23	1,899.23	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	4,931.81	4,931.81	0.00	0.00	0.00	0.00
27XX Student Transportation Services	1,805.25	1,805.25	0.00	0.00	0.00	0.00
<b>Totals</b>	33,148.33	33,148.33	0.00	0.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	33,148.33					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 0.00/33,148.33		0.00%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		<b>Your Preliminary Rate Is</b>	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

23 Judith Basin 0472 Geysler Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	371,372.83	371,372.83	0.00	0.00	0.00	0.00
21XX Support Services - Students	12,012.51	12,012.51	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	71,282.57	71,282.57	0.00	0.00	0.00	0.00
222X Educational Media Services	10,444.96	10,444.96	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	173,585.30	172,085.30	1,500.00	0.00	0.00	0.00
25XX Support Services - Business	21,581.93	0.00	17,084.60	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	72,718.93	72,718.93	0.00	0.00	0.00	0.00
27XX Student Transportation Services	47,105.71	47,105.71	0.00	0.00	0.00	0.00
31XX Food Services	76,153.88	76,153.88	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,653.68	2,653.68	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	8,546.71	8,546.71	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	30,370.12	0.00	XXXXXXXXXXXX	30,370.12	0.00	0.00
62XX Resources Transferred to Other School Districts or	6,510.47	5,555.32	XXXXXXXXXXXX	955.15	0.00	0.00
<b>Totals</b>	904,339.60	849,932.40	18,584.60	31,325.27	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	904,339.60					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 18,584.60/849,932.40		2.19%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.19%	%		
	C2 Enter FY07 rate (2.36%) or 0.00% if no FY07 rate		2.36%	2.36%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.17%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		<b>Your Preliminary Rate Is</b>	2.02%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

23 Judith Basin 0473 Geysers H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	297,855.45	297,855.45	0.00	0.00	0.00	0.00
21XX Support Services - Students	24,169.05	24,169.05	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	653.96	653.96	0.00	0.00	0.00	0.00
222X Educational Media Services	9,246.93	9,246.93	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	88,117.81	86,617.81	1,500.00	0.00	0.00	0.00
25XX Support Services - Business	22,022.92	0.00	19,962.27	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	85,146.21	85,146.21	0.00	0.00	0.00	0.00
27XX Student Transportation Services	38,336.94	38,336.94	0.00	0.00	0.00	0.00
31XX Food Services	2,233.90	2,233.90	0.00	0.00	0.00	0.00
33XX Community Services	17,460.23	1,000.00	0.00	16,460.23	0.00	0.00
34XX Extracurricular - Activities	6,961.26	6,961.26	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	28,435.59	28,435.59	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	33,173.54	0.00	XXXXXXXXXXXX	33,173.54	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,453.49	0.00	XXXXXXXXXXXX	1,453.49	0.00	0.00
<b>Totals</b>	<b>655,267.28</b>	<b>580,657.10</b>	<b>21,462.27</b>	<b>51,087.26</b>	<b>0.00</b>	<b>0.00</b>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

**23 Judith Basin 0473 Geysers H S**

<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	655,267.28					
			<b>Preliminary Rate</b>		<b>Adjusted Rate</b>	
<b>Line A</b> Preliminary Indirect Cost Rate [C divided by B] 21,462.27/580,657.10			3.70%		%	
<b>Line B</b> Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
<b>Line C</b> Carry Forward Adjustment:						
C1 Enter greater of line A or B			3.70%		%	
C2 Enter FY07 rate (2.83%) or 0.00% if no FY07 rate			2.83%	2.83%		
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.87%		%	
<b>Line D</b> Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-						
		<b>Your Preliminary Rate Is</b>	4.57%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.