



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

33 Musselshell 0605 Roundup Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,058,517.51	2,058,517.51	0.00	0.00	0.00	0.00
21XX Support Services - Students	100,408.95	100,408.95	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	10,488.07	10,488.07	0.00	0.00	0.00	0.00
222X Educational Media Services	72,417.58	72,417.58	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	114,090.58	106,690.58	0.00	7,400.00	0.00	0.00
24XX Support Services - School Administration	166,065.89	166,065.89	0.00	0.00	0.00	0.00
25XX Support Services - Business	52,813.50	0.00	35,047.38	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	277,298.73	220,070.23	0.00	57,228.50	0.00	0.00
27XX Student Transportation Services	214,823.86	167,373.86	0.00	47,450.00	0.00	0.00
31XX Food Services	221,698.61	221,698.61	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	8,217.60	8,217.60	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	21,994.24	21,994.24	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	103,496.87	0.00	XXXXXXXXXXXX	103,496.87	0.00	0.00
Totals	3,422,331.99	3,153,943.12	35,047.38	215,575.37	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	3,422,331.99					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 35,047.38/3,153,943.12		1.11%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.11%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.11%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

33 Musselshell 0606 Roundup High School

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	807,062.51	807,062.51	0.00	0.00	0.00	0.00
21XX Support Services - Students	60,367.35	60,367.35	0.00	0.00	0.00	0.00
222X Educational Media Services	51,993.35	51,993.35	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	112,943.66	105,543.66	0.00	7,400.00	0.00	0.00
24XX Support Services - School Administration	82,663.25	82,663.25	0.00	0.00	0.00	0.00
25XX Support Services - Business	46,231.84	0.00	28,465.70	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	275,404.33	266,423.83	0.00	8,980.50	0.00	0.00
27XX Student Transportation Services	219,655.77	172,205.77	0.00	47,450.00	0.00	0.00
34XX Extracurricular - Activities	31,066.48	31,066.48	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	77,822.68	77,822.68	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	29,891.09	0.00	XXXXXXXXXX	29,891.09	0.00	0.00
9999 Undistributed	701.60	701.60	0.00	0.00	0.00	0.00
Totals	1,795,803.91	1,655,850.48	28,465.70	93,721.59	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,795,803.91					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 28,465.70/1,655,850.48		1.72%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.72%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.72%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

33 Musselshell 0607 Melstone Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	264,098.50	264,098.50	0.00	0.00	0.00	0.00
21XX Support Services - Students	25,705.56	25,705.56	0.00	0.00	0.00	0.00
222X Educational Media Services	679.88	679.88	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	47,268.24	47,268.24	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	16,973.37	16,973.37	0.00	0.00	0.00	0.00
25XX Support Services - Business	16,834.44	0.00	9,575.40	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	62,078.40	62,078.40	0.00	0.00	0.00	0.00
27XX Student Transportation Services	81,613.28	31,613.28	0.00	50,000.00	0.00	0.00
31XX Food Services	35,347.17	35,347.17	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	5,054.60	5,054.60	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	872.09	0.00	XXXXXXXXXX	872.09	0.00	0.00
Totals	556,525.53	488,819.00	9,575.40	50,872.09	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	556,525.53	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 9,575.40/488,819.00		1.96%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.96%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	Your Preliminary Rate Is		1.96%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

33 Musselshell 0608 Melstone H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	229,304.98	229,304.98	0.00	0.00	0.00	0.00
21XX Support Services - Students	744.78	744.78	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	50,914.75	50,914.75	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	17,364.42	17,364.42	0.00	0.00	0.00	0.00
25XX Support Services - Business	16,955.40	0.00	9,696.48	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	110,864.73	110,864.73	0.00	0.00	0.00	0.00
27XX Student Transportation Services	61,611.80	38,411.80	0.00	23,200.00	0.00	0.00
31XX Food Services	12,081.92	12,081.92	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	10,414.64	10,414.64	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	14,859.67	14,859.67	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	456.81	0.00	XXXXXXXXXX	456.81	0.00	0.00
Totals	525,573.90	484,961.69	9,696.48	23,656.81	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	525,573.90	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 9,696.48/484,961.69		2.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	Your Preliminary Rate Is		2.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.