



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

38 Powder River 0692 Biddle Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	69,529.96	69,529.96	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	3,704.49	3,704.49	0.00	0.00	0.00	0.00
25XX Support Services - Business	778.74	0.00	778.74	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	6,536.00	6,536.00	0.00	0.00	0.00	0.00
27XX Student Transportation Services	3,009.61	3,009.61	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,857.42	0.00	XXXXXXXXXXXX	1,857.42	0.00	0.00
Totals	85,416.22	82,780.06	778.74	1,857.42	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	85,416.22					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 778.74/82,780.06		0.94%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.94%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.94%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

38 Powder River 0705 Broadus Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	879,165.23	879,165.23	0.00	0.00	0.00	0.00
21XX Support Services - Students	23,875.32	23,875.32	0.00	0.00	0.00	0.00
222X Educational Media Services	57,061.45	57,061.45	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	51,942.53	51,942.53	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	119,921.64	119,921.64	0.00	0.00	0.00	0.00
25XX Support Services - Business	24,278.52	0.00	24,278.52	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	150,821.32	150,821.32	0.00	0.00	0.00	0.00
27XX Student Transportation Services	40,453.22	40,453.22	0.00	0.00	0.00	0.00
31XX Food Services	92,511.53	92,511.53	0.00	0.00	0.00	0.00
33XX Community Services	2,500.68	2,500.68	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	12,304.38	12,304.38	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	96,910.48	0.00	XXXXXXXXXXXX	96,910.48	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,263.17	0.00	XXXXXXXXXXXX	3,263.17	0.00	0.00
Totals	1,555,009.47	1,430,557.30	24,278.52	100,173.65	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,555,009.47					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 24,278.52/1,430,557.30		1.70%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.70%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.70%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

38 Powder River 0706 Powder River Co Dist H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	715,830.69	705,930.69	0.00	9,900.00	0.00	0.00
21XX Support Services - Students	16,972.58	16,972.58	0.00	0.00	0.00	0.00
222X Educational Media Services	20,186.88	20,186.88	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	71,727.23	71,727.23	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	80,230.60	80,230.60	0.00	0.00	0.00	0.00
25XX Support Services - Business	33,388.96	0.00	25,474.96	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	172,807.58	172,807.58	0.00	0.00	0.00	0.00
27XX Student Transportation Services	360,979.04	360,979.04	0.00	0.00	0.00	0.00
31XX Food Services	5,250.00	5,250.00	0.00	0.00	0.00	0.00
33XX Community Services	2,441.75	2,441.75	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	28,431.15	28,431.15	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	53,938.62	53,938.62	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,206.97	0.00	XXXXXXXXXXXX	2,206.97	0.00	0.00
Totals	1,564,392.05	1,518,896.12	25,474.96	12,106.97	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,564,392.05					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 25,474.96/1,518,896.12		1.68%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.68%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.68%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

38 Powder River 0709 South Stacey Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	50,867.08	50,867.08	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	2,654.35	2,654.35	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	11,413.98	11,413.98	0.00	0.00	0.00	0.00
27XX Student Transportation Services	3,718.48	3,718.48	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,722.81	0.00	XXXXXXXXXX	1,722.81	0.00	0.00
Totals	70,376.70	68,653.89	0.00	1,722.81	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	70,376.70					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/68,653.89		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

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