



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

39 Powell 0712 Deer Lodge Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,732,281.47	2,732,281.47	0.00	0.00	0.00	0.00
21XX Support Services - Students	363,535.65	363,535.65	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	10,156.36	10,156.36	0.00	0.00	0.00	0.00
222X Educational Media Services	73,785.61	73,785.61	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	92,248.43	92,248.43	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	215,638.56	215,638.56	0.00	0.00	0.00	0.00
25XX Support Services - Business	71,365.25	0.00	67,911.69	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	524,121.59	509,582.59	0.00	14,539.00	0.00	0.00
27XX Student Transportation Services	550,202.58	350,050.78	0.00	200,151.80	0.00	0.00
31XX Food Services	217,611.49	217,611.49	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	39,768.11	39,768.11	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	32,240.12	32,240.12	0.00	0.00	0.00	0.00
Totals	4,922,955.22	4,636,899.17	67,911.69	214,690.80	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	4,922,955.22					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 67,911.69/4,636,899.17		1.46%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.46%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.46%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

39 Powell 0713 Powell County H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,630,479.57	1,630,479.57	0.00	0.00	0.00	0.00
21XX Support Services - Students	56,492.77	56,492.77	0.00	0.00	0.00	0.00
222X Educational Media Services	81,955.94	81,955.94	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	191,580.33	191,580.33	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	130,768.39	119,073.39	0.00	11,695.00	0.00	0.00
25XX Support Services - Business	67,924.90	0.00	67,924.90	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	313,177.76	313,177.76	0.00	0.00	0.00	0.00
27XX Student Transportation Services	144,920.26	144,920.26	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	23,672.98	23,672.98	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	145,130.33	145,130.33	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	96,811.15	0.00	XXXXXXXXXX	96,811.15	0.00	0.00
Totals	2,882,914.38	2,706,483.33	67,924.90	108,506.15	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	2,882,914.38	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 67,924.90/2,706,483.33		2.51%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.51%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	2.51%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

39 Powell 0715 Ovando Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	109,921.70	109,921.70	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,591.32	1,591.32	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	8,068.59	8,068.59	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	13,496.93	13,496.93	0.00	0.00	0.00	0.00
25XX Support Services - Business	1,781.31	0.00	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	20,116.87	20,116.87	0.00	0.00	0.00	0.00
27XX Student Transportation Services	7,617.07	7,617.07	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,249.54	0.00	XXXXXXXXXX	4,249.54	0.00	0.00
Totals	166,843.33	160,812.48	0.00	4,249.54	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	166,843.33					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/160,812.48		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

39 Powell 0717 Helmville Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	177,653.41	177,653.41	0.00	0.00	0.00	0.00
21XX Support Services - Students	851.16	851.16	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	3,117.26	3,117.26	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	11,810.68	7,928.45	0.00	3,882.23	0.00	0.00
25XX Support Services - Business	8,117.83	0.00	8,117.83	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	19,909.89	19,909.89	0.00	0.00	0.00	0.00
27XX Student Transportation Services	32,820.11	32,820.11	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	7,604.43	0.00	XXXXXXXXXX	7,604.43	0.00	0.00
Totals	261,884.77	242,280.28	8,117.83	11,486.66	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	261,884.77					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 8,117.83/242,280.28		3.35%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.35%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	3.35%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

39 Powell 0718 Garrison Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	101,331.47	101,331.47	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,055.44	1,055.44	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,163.87	1,163.87	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	9,860.28	9,860.28	0.00	0.00	0.00	0.00
25XX Support Services - Business	9,476.54	0.00	9,476.54	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	15,500.27	15,500.27	0.00	0.00	0.00	0.00
27XX Student Transportation Services	15,570.79	15,570.79	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	270.91	270.91	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	416.30	0.00	XXXXXXXXXX	416.30	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,354.89	0.00	XXXXXXXXXX	3,354.89	0.00	0.00
Totals	158,000.76	144,753.03	9,476.54	3,771.19	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	158,000.76	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 9,476.54/144,753.03		6.55%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.55%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	6.55%	%		

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

39 Powell 0719 Elliston Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	192,969.60	192,969.60	0.00	0.00	0.00	0.00
21XX Support Services - Students	6,411.12	6,411.12	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	4,765.66	4,765.66	0.00	0.00	0.00	0.00
222X Educational Media Services	2,445.98	2,445.98	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	12,088.68	12,088.68	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	56,846.74	43,893.74	0.00	12,953.00	0.00	0.00
31XX Food Services	30,625.90	30,625.90	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	8,722.73	0.00	XXXXXXXXXX	8,722.73	0.00	0.00
Totals	314,876.41	293,200.68	0.00	21,675.73	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	314,876.41					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/293,200.68		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

39 Powell 0720 Avon Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	243,089.60	243,089.60	0.00	0.00	0.00	0.00
21XX Support Services - Students	670.31	670.31	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	23,039.60	23,039.60	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	8,371.56	8,371.56	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	32,893.22	32,893.22	0.00	0.00	0.00	0.00
27XX Student Transportation Services	28,190.79	28,190.79	0.00	0.00	0.00	0.00
31XX Food Services	280.72	280.72	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,935.63	2,935.63	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	10,735.67	0.00	XXXXXXXXXX	10,735.67	0.00	0.00
Totals	350,207.10	339,471.43	0.00	10,735.67	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	350,207.10	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/339,471.43		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

39 Powell 0721 Gold Creek Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	65,730.84	65,730.84	0.00	0.00	0.00	0.00
21XX Support Services - Students	669.68	669.68	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	6,049.68	6,049.68	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	15,530.06	15,530.06	0.00	0.00	0.00	0.00
27XX Student Transportation Services	58,342.01	5,117.01	0.00	53,225.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,118.30	0.00	XXXXXXXXXX	1,118.30	0.00	0.00
Totals	148,440.57	94,097.27	0.00	54,343.30	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	148,440.57					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/94,097.27		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

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