



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0789 Birney Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	60,027.70	60,027.70	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,400.00	2,400.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	2,508.66	2,508.66	0.00	0.00	0.00	0.00
25XX Support Services - Business	7,558.11	0.00	7,558.11	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	12,682.50	12,682.50	0.00	0.00	0.00	0.00
27XX Student Transportation Services	2,008.23	2,008.23	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,444.59	0.00	XXXXXXXXXX	1,444.59	0.00	0.00
Totals	88,629.79	79,627.09	7,558.11	1,444.59	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	88,629.79					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 7,558.11/79,627.09		9.49%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		9.49%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	9.49%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0790 Forsyth Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,277,928.41	1,277,928.41	0.00	0.00	0.00	0.00
21XX Support Services - Students	58,754.54	58,754.54	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	52,509.43	50,359.43	0.00	2,150.00	0.00	0.00
222X Educational Media Services	59,689.11	59,689.11	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	99,528.62	99,528.62	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	124,551.12	124,551.12	0.00	0.00	0.00	0.00
25XX Support Services - Business	78,268.74	0.00	74,168.74	4,100.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	258,448.83	188,676.83	0.00	69,772.00	0.00	0.00
27XX Student Transportation Services	188,114.27	125,878.27	0.00	62,236.00	0.00	0.00
31XX Food Services	142,168.13	129,458.13	0.00	12,710.00	0.00	0.00
34XX Extracurricular - Activities	4,204.20	4,204.20	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	39,642.60	39,642.60	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	2,729.00	0.00	XXXXXXXXXXXX	2,729.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	25,359.00	7,537.00	XXXXXXXXXXXX	17,822.00	0.00	0.00
Totals	2,411,896.00	2,166,208.26	74,168.74	171,519.00	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0790 Forsyth Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,411,896.00					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 74,168.74/2,166,208.26		3.42%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.42%		%	
	C2 Enter FY07 rate (3.64%) or 0.00% if no FY07 rate		3.64%		3.64%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.22%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	3.20%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0791 Forsyth H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	665,306.91	654,678.91	0.00	10,628.00	0.00	0.00
21XX Support Services - Students	29,829.83	29,829.83	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	86,165.88	84,014.88	0.00	2,151.00	0.00	0.00
222X Educational Media Services	31,552.66	31,552.66	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	81,116.93	81,116.93	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	97,117.07	97,117.07	0.00	0.00	0.00	0.00
25XX Support Services - Business	35,973.87	0.00	31,873.87	4,100.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	278,734.82	234,286.82	0.00	44,448.00	0.00	0.00
27XX Student Transportation Services	119,102.68	61,447.68	0.00	57,655.00	0.00	0.00
31XX Food Services	18,260.00	12,000.00	0.00	6,260.00	0.00	0.00
34XX Extracurricular - Activities	38,727.02	38,727.02	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	128,449.33	121,669.33	0.00	6,780.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	9,810.00	735.00	XXXXXXXXXXXX	9,075.00	0.00	0.00
Totals	1,620,147.00	1,447,176.13	31,873.87	141,097.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,620,147.00					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 31,873.87/1,447,176.13		2.20%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.20%	%		
	C2 Enter FY07 rate (2.54%) or 0.00% if no FY07 rate		2.54%	2.54%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.34%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.86%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0792 Lame Deer Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,285,424.27	3,266,039.27	0.00	19,385.00	0.00	0.00
21XX Support Services - Students	214,762.33	214,762.33	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	11,071.93	11,071.93	0.00	0.00	0.00	0.00
222X Educational Media Services	86,764.46	86,764.46	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	206,010.08	206,010.08	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	312,844.22	312,844.22	0.00	0.00	0.00	0.00
25XX Support Services - Business	255,305.18	0.00	255,305.18	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	711,432.52	683,199.52	0.00	28,233.00	0.00	0.00
27XX Student Transportation Services	180,006.85	180,006.85	0.00	0.00	0.00	0.00
31XX Food Services	369,313.84	360,913.84	0.00	8,400.00	0.00	0.00
33XX Community Services	89,064.44	89,064.44	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	18,805.76	18,805.76	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	38,450.19	38,450.19	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	141,092.37	0.00	XXXXXXXXXXXX	141,092.37	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	53,260.72	0.00	XXXXXXXXXXXX	0.00	53,260.72	0.00
Totals	5,973,609.16	5,467,932.89	255,305.18	197,110.37	53,260.72	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0792 Lame Deer Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	5,973,609.16					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 255,305.18/5,467,932.89	4.67%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	4.67%	%
C2 Enter FY07 rate (5.33%) or 0.00% if no FY07 rate	5.33%	5.33%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	-0.66%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-		
Your Preliminary Rate Is	4.01%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0794 Rosebud Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	330,722.63	330,722.63	0.00	0.00	0.00	0.00
21XX Support Services - Students	9,605.38	9,605.38	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	52,776.55	52,776.55	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	10,616.06	10,616.06	0.00	0.00	0.00	0.00
25XX Support Services - Business	80,287.42	0.00	72,268.41	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	55,249.86	55,249.86	0.00	0.00	0.00	0.00
27XX Student Transportation Services	81,704.24	39,424.29	0.00	42,279.95	0.00	0.00
31XX Food Services	44,436.09	44,436.09	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	4,595.90	4,595.90	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	17,690.20	0.00	XXXXXXXXXX	17,690.20	0.00	0.00
Totals	687,684.33	547,426.76	72,268.41	59,970.15	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	687,684.33	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 72,268.41/547,426.76		13.20%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		13.20%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	Your Preliminary Rate Is		13.20%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0795 Rosebud H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	277,193.55	277,193.55	0.00	0.00	0.00	0.00
21XX Support Services - Students	5,816.41	5,816.41	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	61,598.56	61,598.56	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	12,228.36	12,228.36	0.00	0.00	0.00	0.00
25XX Support Services - Business	91,436.90	0.00	80,531.20	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	68,596.19	68,596.19	0.00	0.00	0.00	0.00
27XX Student Transportation Services	93,797.33	74,386.02	0.00	19,411.31	0.00	0.00
31XX Food Services	10,565.45	10,565.45	0.00	0.00	0.00	0.00
33XX Community Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	8,446.81	8,446.81	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	17,595.87	17,595.87	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	7,178.63	0.00	XXXXXXXXXXXX	7,178.63	0.00	0.00
Totals	656,454.06	538,427.22	80,531.20	26,589.94	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	656,454.06	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 80,531.20/538,427.22		14.96%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		14.96%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	14.96%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0796 Colstrip Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,170,557.21	3,170,205.66	351.55	0.00	0.00	0.00
21XX Support Services - Students	344,603.86	342,457.14	2,146.72	0.00	0.00	0.00
221X Improvement of Instruction Services	88,246.09	88,246.09	0.00	0.00	0.00	0.00
222X Educational Media Services	472,293.54	421,867.31	0.00	50,426.23	0.00	0.00
23XX Support Services - General Administration	81,157.72	81,157.72	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	312,671.17	312,671.17	0.00	0.00	0.00	0.00
25XX Support Services - Business	138,221.53	0.00	138,221.53	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	698,672.32	698,672.32	0.00	0.00	0.00	0.00
27XX Student Transportation Services	203,144.39	203,144.39	0.00	0.00	0.00	0.00
31XX Food Services	353,504.51	328,822.37	0.00	24,682.14	0.00	0.00
34XX Extracurricular - Activities	42,254.16	42,254.16	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	92,804.87	92,804.87	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	20,000.00	0.00	XXXXXXXXXXXX	20,000.00	0.00	0.00
Totals	6,018,131.37	5,782,303.20	140,719.80	95,108.37	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	6,018,131.37					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 140,719.80/5,782,303.20		2.43%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.43%	%		
	C2 Enter FY07 rate (1.89%) or 0.00% if no FY07 rate		1.89%	1.89%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.54%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	2.97%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0797 Colstrip H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,667,023.48	1,643,123.48	0.00	23,900.00	0.00	0.00
21XX Support Services - Students	221,081.20	221,081.20	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	47,673.50	47,673.50	0.00	0.00	0.00	0.00
222X Educational Media Services	436,198.11	402,655.28	0.00	33,542.83	0.00	0.00
23XX Support Services - General Administration	62,017.68	62,017.68	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	170,311.72	170,311.72	0.00	0.00	0.00	0.00
25XX Support Services - Business	89,475.45	0.00	89,475.45	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	512,340.59	509,876.99	0.00	2,463.60	0.00	0.00
27XX Student Transportation Services	185,006.96	185,006.96	0.00	0.00	0.00	0.00
31XX Food Services	85,180.48	85,180.48	0.00	0.00	0.00	0.00
33XX Community Services	2,561.13	2,561.13	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	75,581.91	75,581.91	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	249,016.39	237,266.39	0.00	11,750.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	30,000.00	0.00	XXXXXXXXXXXX	30,000.00	0.00	0.00
Totals	3,833,468.60	3,642,336.72	89,475.45	101,656.43	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0797 Colstrip H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	3,833,468.60					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 89,475.45/3,642,336.72		2.46%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.46%		%	
	C2 Enter FY07 rate (4.38%) or 0.00% if no FY07 rate		4.38%		4.38%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-1.92%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	0.54%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 0800 Ashland Elem

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	504,324.85	504,324.85	0.00	0.00	0.00	0.00
21XX Support Services - Students	40,872.25	40,872.25	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	41,200.93	41,200.93	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	62,768.51	62,768.51	0.00	0.00	0.00	0.00
25XX Support Services - Business	38,299.60	0.00	31,462.74	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	133,629.10	133,629.10	0.00	0.00	0.00	0.00
27XX Student Transportation Services	44,806.33	44,806.33	0.00	0.00	0.00	0.00
31XX Food Services	56,726.59	56,726.59	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,345.30	2,345.30	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	4,235.93	4,235.93	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	27,945.87	0.00	XXXXXXXXXX	27,945.87	0.00	0.00
9999 Undistributed	61.63	61.63	0.00	0.00	0.00	0.00
Totals	957,216.89	890,971.42	31,462.74	27,945.87	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	957,216.89					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 31,462.74/890,971.42		3.53%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.53%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	%		
			3.53%			

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 1230 Lame Deer H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	819,649.45	819,649.45	0.00	0.00	0.00	0.00
21XX Support Services - Students	72,152.23	72,152.23	0.00	0.00	0.00	0.00
222X Educational Media Services	37,491.94	37,491.94	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	58,232.37	58,232.37	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	157,803.87	157,803.87	0.00	0.00	0.00	0.00
25XX Support Services - Business	132,624.59	0.00	132,624.59	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	350,253.65	340,401.65	0.00	9,852.00	0.00	0.00
27XX Student Transportation Services	125,093.32	125,093.32	0.00	0.00	0.00	0.00
31XX Food Services	82,101.68	82,101.68	0.00	0.00	0.00	0.00
33XX Community Services	1,500.00	1,500.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	35,799.94	35,799.94	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	114,863.72	114,863.72	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	53,541.50	0.00	XXXXXXXXXXXX	53,541.50	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	21,606.94	0.00	XXXXXXXXXXXX	0.00	21,606.94	0.00
Totals	2,062,715.20	1,845,090.17	132,624.59	63,393.50	21,606.94	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

44 Rosebud 1230 Lame Deer H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,062,715.20					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 132,624.59/1,845,090.17		7.19%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		7.19%		%	
	C2 Enter FY07 rate (6.29%) or 0.00% if no FY07 rate		6.29%		6.29%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.90%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	8.09%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.