



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

49 Sweet Grass 0865 Big Timber Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,719,086.36	1,665,828.72	0.00	53,257.64	0.00	0.00
21XX Support Services - Students	49,943.97	49,816.26	0.00	127.71	0.00	0.00
23XX Support Services - General Administration	129,534.28	129,372.81	0.00	161.47	0.00	0.00
24XX Support Services - School Administration	81,782.16	81,782.16	0.00	0.00	0.00	0.00
25XX Support Services - Business	27,561.06	0.00	27,561.06	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	191,107.45	191,107.45	0.00	0.00	0.00	0.00
27XX Student Transportation Services	13,071.77	13,071.77	0.00	0.00	0.00	0.00
31XX Food Services	92,532.48	92,532.48	0.00	0.00	0.00	0.00
33XX Community Services	1,053.71	1,053.71	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	44,295.75	44,295.75	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	26,725.00	0.00	XXXXXXXXXX	26,725.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	5,706.74	0.00	XXXXXXXXXX	5,706.74	0.00	0.00
Totals	2,382,400.73	2,268,861.11	27,561.06	85,978.56	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,382,400.73					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 27,561.06/2,268,861.11		1.21%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.21%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.21%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

49 Sweet Grass 0868 Melville Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	91,370.17	91,370.17	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,423.22	1,423.22	0.00	0.00	0.00	0.00
222X Educational Media Services	311.19	311.19	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	3,164.67	3,164.67	0.00	0.00	0.00	0.00
25XX Support Services - Business	8,753.02	0.00	7,242.07	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	4,653.52	4,653.52	0.00	0.00	0.00	0.00
27XX Student Transportation Services	2,299.08	2,299.08	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,238.27	0.00	XXXXXXXXXX	1,238.27	0.00	0.00
Totals	113,213.14	103,221.85	7,242.07	1,238.27	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	113,213.14					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 7,242.07/103,221.85		7.02%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		7.02%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	7.02%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

49 Sweet Grass 0872 Greycliff Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	99,458.57	99,458.57	0.00	0.00	0.00	0.00
222X Educational Media Services	2,086.38	2,086.38	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	2,620.11	2,620.11	0.00	0.00	0.00	0.00
25XX Support Services - Business	4,848.34	0.00	4,848.34	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	30,704.10	10,504.49	0.00	20,199.61	0.00	0.00
27XX Student Transportation Services	4,907.54	4,907.54	0.00	0.00	0.00	0.00
31XX Food Services	9,456.42	8,525.42	0.00	931.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,476.56	0.00	XXXXXXXXXX	2,476.56	0.00	0.00
Totals	156,558.02	128,102.51	4,848.34	23,607.17	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	156,558.02					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 4,848.34/128,102.51		3.78%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.78%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	3.78%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

49 Sweet Grass 0875 McLeod Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	90,609.45	90,609.45	0.00	0.00	0.00	0.00
222X Educational Media Services	2,257.25	2,257.25	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	4,008.53	4,008.53	0.00	0.00	0.00	0.00
25XX Support Services - Business	4,561.62	0.00	4,561.62	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	8,255.19	8,255.19	0.00	0.00	0.00	0.00
27XX Student Transportation Services	4,595.83	4,595.83	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,063.40	0.00	XXXXXXXXXX	2,063.40	0.00	0.00
Totals	116,351.27	109,726.25	4,561.62	2,063.40	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	116,351.27					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 4,561.62/109,726.25		4.16%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.16%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	4.16%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

49 Sweet Grass 0882 Sweet Grass County H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,198,762.12	1,198,762.12	0.00	0.00	0.00	0.00
21XX Support Services - Students	80,224.73	80,224.73	0.00	0.00	0.00	0.00
222X Educational Media Services	63,905.66	63,905.66	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	131,985.25	131,985.25	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	137,438.36	137,438.36	0.00	0.00	0.00	0.00
25XX Support Services - Business	75,252.86	0.00	59,630.80	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	234,549.52	234,549.52	0.00	0.00	0.00	0.00
27XX Student Transportation Services	346,251.82	262,251.82	0.00	84,000.00	0.00	0.00
31XX Food Services	184,226.54	184,226.54	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	25,200.55	25,200.55	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	57,693.35	57,693.35	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	148,135.01	0.00	XXXXXXXXXXXX	148,135.01	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,832.91	412.10	XXXXXXXXXXXX	3,420.81	0.00	0.00
Totals	2,687,458.68	2,376,650.00	59,630.80	235,555.82	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	2,687,458.68					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 59,630.80/2,376,650.00		2.51%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.51%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		2.51%	%		

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