



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 0028 Chinook Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,348,019.12	1,335,802.04	0.00	12,217.08	0.00	0.00
21XX Support Services - Students	57,720.39	57,720.39	0.00	0.00	0.00	0.00
222X Educational Media Services	56,989.70	56,989.70	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	80,022.32	80,022.32	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	101,164.12	98,470.87	2,693.25	0.00	0.00	0.00
25XX Support Services - Business	10,493.42	0.00	10,493.42	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	185,674.96	179,574.96	0.00	6,100.00	0.00	0.00
27XX Student Transportation Services	79,323.31	79,323.31	0.00	0.00	0.00	0.00
31XX Food Services	123,393.17	123,393.17	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	13,814.37	13,814.37	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	38,026.00	0.00	XXXXXXXXXXXX	38,026.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	6,561.68	0.00	XXXXXXXXXXXX	6,561.68	0.00	0.00
Totals	2,101,202.56	2,025,111.13	13,186.67	62,904.76	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	2,101,202.56	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Line A	Preliminary Indirect Cost Rate [C divided by B] 13,186.67/2,025,111.13		0.65%	Adjusted Rate		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:			%		
	C1 Enter greater of line A or B		0.65%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment			%		
	Line A or B plus/minus Line C			%		
	If Line D is negative, enter -0-.		Your Preliminary Rate Is 0.65%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 0029 Chinook H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	738,180.86	718,808.78	0.00	19,372.08	0.00	0.00
21XX Support Services - Students	42,816.15	42,816.15	0.00	0.00	0.00	0.00
222X Educational Media Services	44,485.65	44,485.65	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	92,408.92	92,408.92	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	65,710.96	65,710.96	0.00	0.00	0.00	0.00
25XX Support Services - Business	13,846.30	0.00	13,846.30	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	249,329.62	243,229.62	0.00	6,100.00	0.00	0.00
27XX Student Transportation Services	93,663.24	88,663.24	0.00	5,000.00	0.00	0.00
31XX Food Services	61,851.95	61,851.95	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	20,034.81	20,034.81	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	75,325.68	75,325.68	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	6,143.93	0.00	XXXXXXXXXX	6,143.93	0.00	0.00
Totals	1,503,798.07	1,453,335.76	13,846.30	36,616.01	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,503,798.07					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 13,846.30/1,453,335.76		0.95%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.95%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	0.95%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 0030 Harlem Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,775,095.43	2,771,570.64	3,004.73	520.06	0.00	0.00
21XX Support Services - Students	456,524.09	456,524.09	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	20,871.32	20,871.32	0.00	0.00	0.00	0.00
222X Educational Media Services	228,440.81	228,440.81	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	103,493.61	101,372.83	2,120.78	0.00	0.00	0.00
24XX Support Services - School Administration	285,560.79	285,560.79	0.00	0.00	0.00	0.00
25XX Support Services - Business	161,048.88	0.00	156,751.48	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	500,962.96	484,469.43	240.53	16,253.00	0.00	0.00
27XX Student Transportation Services	199,758.77	151,758.77	0.00	48,000.00	0.00	0.00
31XX Food Services	327,734.05	327,734.05	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,770.96	5,770.96	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	70,323.76	59,233.76	0.00	11,090.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	2,075.00	0.00	XXXXXXXXXXXX	2,075.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	24,294.93	10,750.92	XXXXXXXXXXXX	13,544.01	0.00	0.00
Totals	5,161,955.36	4,904,058.37	162,117.52	91,482.07	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 0030 Harlem Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	5,161,955.36					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 162,117.52/4,904,058.37			3.31%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			3.31%		%	
C2 Enter FY08 rate (5.15%) or 0.00% if no FY08 rate			5.15%		5.15%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-1.84%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-						
		Your Preliminary Rate Is	1.47%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 0031 Harlem H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,175,971.35	1,139,666.59	1,858.57	34,446.19	0.00	0.00
21XX Support Services - Students	116,088.36	116,088.36	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	514.73	514.73	0.00	0.00	0.00	0.00
222X Educational Media Services	89,322.23	89,322.23	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	71,487.50	70,578.59	908.91	0.00	0.00	0.00
24XX Support Services - School Administration	148,776.71	148,776.71	0.00	0.00	0.00	0.00
25XX Support Services - Business	95,948.76	0.00	92,879.64	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	292,651.87	272,303.87	0.00	20,348.00	0.00	0.00
27XX Student Transportation Services	187,643.04	115,643.04	0.00	72,000.00	0.00	0.00
31XX Food Services	83,238.73	83,238.73	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	36,771.22	36,771.22	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	163,202.16	152,877.16	0.00	10,325.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	5,944.76	0.00	XXXXXXXXXXXX	5,944.76	0.00	0.00
Totals	2,467,561.42	2,225,781.23	95,647.12	143,063.95	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	2,467,561.42					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 95,647.12/2,225,781.23		4.30%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.30%	%		
	C2 Enter FY08 rate (6.75%) or 0.00% if no FY08 rate		6.75%	6.75%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-2.45%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	1.85%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 0032 Cleveland Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	49,244.44	49,244.44	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,042.80	2,042.80	0.00	0.00	0.00	0.00
222X Educational Media Services	120.96	120.96	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	8,690.41	8,690.41	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	12,079.65	12,079.65	0.00	0.00	0.00	0.00
27XX Student Transportation Services	10,081.05	10,081.05	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	23,925.48	0.00	XXXXXXXXXX	23,925.48	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,437.45	0.00	XXXXXXXXXX	1,437.45	0.00	0.00
Totals	107,622.24	82,259.31	0.00	25,362.93	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	107,622.24					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/82,259.31		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 0034 Zurich Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	197,027.73	197,027.73	0.00	0.00	0.00	0.00
222X Educational Media Services	1,382.50	1,382.50	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	14,734.43	14,734.43	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	44,186.47	44,186.47	0.00	0.00	0.00	0.00
27XX Student Transportation Services	53,505.45	53,505.45	0.00	0.00	0.00	0.00
31XX Food Services	33,344.25	33,344.25	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	664.73	0.00	XXXXXXXXXX	664.73	0.00	0.00
Totals	344,845.56	344,180.83	0.00	664.73	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	344,845.56					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/344,180.83		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 0044 Turner Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	276,392.03	276,392.03	0.00	0.00	0.00	0.00
21XX Support Services - Students	3,183.54	3,183.54	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	14,027.42	14,027.42	0.00	0.00	0.00	0.00
222X Educational Media Services	5,335.48	5,335.48	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	59,642.32	56,171.17	3,471.15	0.00	0.00	0.00
25XX Support Services - Business	22,780.66	0.00	21,784.63	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	62,406.76	62,406.76	0.00	0.00	0.00	0.00
27XX Student Transportation Services	75,181.55	75,181.55	0.00	0.00	0.00	0.00
31XX Food Services	49,544.46	49,544.46	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	325.60	325.60	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	9,653.86	9,653.86	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	5,799.76	0.00	XXXXXXXXXXXX	5,799.76	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,622.99	0.00	XXXXXXXXXXXX	1,622.99	0.00	0.00
Totals	585,896.43	552,221.87	25,255.78	7,422.75	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	585,896.43					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 25,255.78/552,221.87		4.57%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.57%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	4.57%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 0045 Turner H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	260,530.71	260,530.71	0.00	0.00	0.00	0.00
21XX Support Services - Students	6,257.55	6,257.55	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	12,026.56	12,026.56	0.00	0.00	0.00	0.00
222X Educational Media Services	6,100.33	6,100.33	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	92,431.68	88,960.53	3,471.15	0.00	0.00	0.00
25XX Support Services - Business	43,600.55	0.00	42,604.71	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	94,519.02	94,519.02	0.00	0.00	0.00	0.00
27XX Student Transportation Services	55,989.65	55,989.65	0.00	0.00	0.00	0.00
31XX Food Services	6,379.61	6,379.61	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	4,148.53	4,148.53	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	20,729.24	20,729.24	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	5,989.27	0.00	XXXXXXXXXXXX	5,989.27	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,670.59	0.00	XXXXXXXXXXXX	1,670.59	0.00	0.00
Totals	610,373.29	555,641.73	46,075.86	7,659.86	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	610,373.29					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 46,075.86/555,641.73		8.29%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		8.29%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	8.29%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 0048 Bear Paw Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	54,026.17	54,026.17	0.00	0.00	0.00	0.00
222X Educational Media Services	445.97	445.97	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	7,108.72	7,108.72	0.00	0.00	0.00	0.00
25XX Support Services - Business	750.00	0.00	750.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	18,517.25	18,517.25	0.00	0.00	0.00	0.00
27XX Student Transportation Services	3,342.15	3,342.15	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,815.12	2,815.12	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,875.79	0.00	XXXXXXXXXX	1,875.79	0.00	0.00
Totals	88,881.17	86,255.38	750.00	1,875.79	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	88,881.17					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 750.00/86,255.38		0.87%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.87%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.87%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 1213 Hays-Lodge Pole K-12 Schls

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,200,337.88	2,191,189.38	0.00	9,148.50	0.00	0.00
21XX Support Services - Students	186,097.00	186,097.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	62,058.85	62,058.85	0.00	0.00	0.00	0.00
222X Educational Media Services	91,923.25	91,923.25	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	315,271.08	315,271.08	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	280,133.84	280,133.84	0.00	0.00	0.00	0.00
25XX Support Services - Business	165,178.56	0.00	157,690.56	7,488.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	594,745.33	565,117.33	0.00	29,628.00	0.00	0.00
27XX Student Transportation Services	140,169.52	140,169.52	0.00	0.00	0.00	0.00
31XX Food Services	258,540.38	258,540.38	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	8,358.25	8,358.25	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	119,918.47	119,918.47	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	78,906.90	0.00	XXXXXXXXXXXX	78,906.90	0.00	0.00
62XX Resources Transferred to Other School Districts or	9,702.27	0.00	XXXXXXXXXXXX	9,702.27	0.00	0.00
Totals	4,511,341.58	4,218,777.35	157,690.56	134,873.67	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 1213 Hays-Lodge Pole K-12 Schls

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	4,511,341.58					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 157,690.56/4,218,777.35		3.74%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.74%		%	
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	3.74%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 1216 North Harlem Colony Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	78,577.46	78,577.46	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	278.00	278.00	0.00	0.00	0.00	0.00
222X Educational Media Services	800.10	800.10	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	934.95	934.95	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	13,304.77	13,304.77	0.00	0.00	0.00	0.00
Totals	93,895.28	93,895.28	0.00	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	93,895.28					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/93,895.28		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

03 Blaine 9689 Bear Paw Cooperative

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	284,768.90	284,768.90	0.00	0.00	0.00	0.00
21XX Support Services - Students	296,206.40	296,206.40	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	44,897.53	44,897.53	0.00	0.00	0.00	0.00
25XX Support Services - Business	15,091.32	0.00	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	93,471.64	51,121.64	0.00	42,350.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	240,550.44	0.00	XXXXXXXXXX	240,550.44	0.00	0.00
Totals	974,986.23	676,994.47	0.00	282,900.44	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	974,986.23					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/676,994.47		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate () or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.