



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

05 Carbon 0056 Red Lodge Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,612,340.47	1,612,340.47	0.00	0.00	0.00	0.00
21XX Support Services - Students	49,426.23	49,426.23	0.00	0.00	0.00	0.00
222X Educational Media Services	69,556.97	69,556.97	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	82,113.52	82,113.52	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	199,654.64	199,654.64	0.00	0.00	0.00	0.00
25XX Support Services - Business	30,929.06	0.00	21,380.01	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	266,730.87	241,730.87	0.00	25,000.00	0.00	0.00
27XX Student Transportation Services	180,923.45	135,393.45	0.00	45,530.00	0.00	0.00
31XX Food Services	144,692.37	144,692.37	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,745.49	5,745.49	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	36,157.37	36,157.37	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	51,000.00	0.00	XXXXXXXXXXXX	51,000.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,906.32	0.00	XXXXXXXXXXXX	4,906.32	0.00	0.00
Totals	2,734,176.76	2,576,811.38	21,380.01	126,436.32	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	2,734,176.76					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 21,380.01/2,576,811.38		0.83%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.83%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		0.83%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

05 Carbon 0057 Red Lodge H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	995,291.52	995,291.52	0.00	0.00	0.00	0.00
21XX Support Services - Students	66,187.99	66,187.99	0.00	0.00	0.00	0.00
222X Educational Media Services	41,442.09	41,442.09	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	78,461.50	78,461.50	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	123,462.45	123,462.45	0.00	0.00	0.00	0.00
25XX Support Services - Business	26,663.78	0.00	17,090.73	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	193,800.19	168,300.19	0.00	25,500.00	0.00	0.00
27XX Student Transportation Services	133,048.69	100,078.69	0.00	32,970.00	0.00	0.00
31XX Food Services	8,043.05	8,043.05	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	45,281.28	45,281.28	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	125,343.57	125,343.57	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	162,050.00	0.00	XXXXXXXXXXXX	162,050.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	18,579.56	0.00	XXXXXXXXXXXX	0.00	18,579.56	0.00
62XX Resources Transferred to Other School Districts or	3,291.98	0.00	XXXXXXXXXXXX	3,291.98	0.00	0.00
Totals	2,020,947.65	1,751,892.33	17,090.73	223,811.98	18,579.56	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

05 Carbon 0057 Red Lodge H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,020,947.65					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 17,090.73/1,751,892.33			0.98%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			0.98%		%	
C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate			0.00%		0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-						
		Your Preliminary Rate Is	0.98%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

05 Carbon 0059 Bridger K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,113,358.81	1,113,358.81	0.00	0.00	0.00	0.00
21XX Support Services - Students	37,459.29	37,459.29	0.00	0.00	0.00	0.00
222X Educational Media Services	67,102.91	67,102.91	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	150,384.14	150,384.14	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	43,428.63	43,428.63	0.00	0.00	0.00	0.00
25XX Support Services - Business	97,819.42	0.00	70,015.45	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	458,150.70	203,012.70	0.00	255,138.00	0.00	0.00
27XX Student Transportation Services	67,719.30	67,719.30	0.00	0.00	0.00	0.00
31XX Food Services	95,751.19	95,751.19	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	31,042.52	31,042.52	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	61,802.66	61,802.66	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,007.00	0.00	XXXXXXXXXX	3,007.00	0.00	0.00
Totals	2,227,026.57	1,871,062.15	70,015.45	258,145.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	2,227,026.57	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 70,015.45/1,871,062.15		3.74%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.74%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	3.74%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

05 Carbon 0060 Joliet Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,277,187.99	1,274,854.99	1,182.00	1,151.00	0.00	0.00
21XX Support Services - Students	69.52	69.52	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	43,645.00	43,645.00	0.00	0.00	0.00	0.00
222X Educational Media Services	23,744.00	23,744.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	64,781.32	64,781.32	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	70,415.00	70,415.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	69,060.70	0.00	69,060.70	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	192,934.77	179,568.77	0.00	13,366.00	0.00	0.00
27XX Student Transportation Services	179,284.46	103,523.46	0.00	75,761.00	0.00	0.00
31XX Food Services	125,433.69	125,433.69	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	46,842.00	46,842.00	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	45,920.00	2,173.00	XXXXXXXXXXXX	43,747.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	86,023.48	9.24	XXXXXXXXXXXX	86,014.24	0.00	0.00
Totals	2,225,341.93	1,935,059.99	70,242.70	220,039.24	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	2,225,341.93					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 70,242.70/1,935,059.99		3.63%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.63%	%		
	C2 Enter FY08 rate (8.37%) or 0.00% if no FY08 rate		8.37%	8.37%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-4.74%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	0.00%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

05 Carbon 0061 Joliet H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	648,804.00	647,653.00	0.00	1,151.00	0.00	0.00
221X Improvement of Instruction Services	53,612.00	53,612.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	43,633.00	43,633.00	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	68,471.00	68,471.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	55,470.00	0.00	55,470.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	188,992.00	180,993.00	0.00	7,999.00	0.00	0.00
27XX Student Transportation Services	90,760.00	57,004.00	0.00	33,756.00	0.00	0.00
31XX Food Services	14,307.00	14,307.00	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	83,125.00	83,125.00	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	18,229.00	4,863.00	XXXXXXXXXX	13,366.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,152.00	0.00	XXXXXXXXXX	2,152.00	0.00	0.00
Totals	1,267,555.00	1,153,661.00	55,470.00	58,424.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,267,555.00					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 55,470.00/1,153,661.00		4.81%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.81%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	Your Preliminary Rate Is		4.81%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

05 Carbon 0069 Roberts K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	731,262.57	731,262.57	0.00	0.00	0.00	0.00
21XX Support Services - Students	32,940.63	32,940.63	0.00	0.00	0.00	0.00
222X Educational Media Services	37,096.20	37,096.20	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	93,164.48	93,164.48	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	22,386.96	22,386.96	0.00	0.00	0.00	0.00
25XX Support Services - Business	67,693.96	0.00	64,870.45	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	152,567.93	152,567.93	0.00	0.00	0.00	0.00
27XX Student Transportation Services	76,201.73	76,201.73	0.00	0.00	0.00	0.00
31XX Food Services	89,311.05	83,173.75	0.00	6,137.30	0.00	0.00
34XX Extracurricular - Activities	10,352.42	10,352.42	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	40,619.89	40,619.89	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	63,256.24	0.00	XXXXXXXXXXXX	63,256.24	0.00	0.00
62XX Resources Transferred to Other School Districts or	23,744.68	0.00	XXXXXXXXXXXX	23,744.68	0.00	0.00
Totals	1,440,598.74	1,279,766.56	64,870.45	93,138.22	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,440,598.74					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 64,870.45/1,279,766.56		5.07%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.07%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	5.07%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

05 Carbon 0071 Fromberg Elem

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	629,202.30	613,560.25	0.00	15,642.05	0.00	0.00
21XX Support Services - Students	3,606.51	3,606.51	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	28,615.78	28,615.78	0.00	0.00	0.00	0.00
222X Educational Media Services	11,809.59	11,809.59	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	51,414.32	51,414.32	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	17,056.61	17,056.61	0.00	0.00	0.00	0.00
25XX Support Services - Business	31,992.12	0.00	29,409.07	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	120,754.84	119,275.84	0.00	1,479.00	0.00	0.00
27XX Student Transportation Services	67,690.74	41,445.74	0.00	26,245.00	0.00	0.00
31XX Food Services	65,294.41	65,294.41	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,837.96	2,837.96	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	17,167.54	17,167.54	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	52,071.87	270.67	XXXXXXXXXXXX	51,801.20	0.00	0.00
Totals	1,099,514.59	972,355.22	29,409.07	95,167.25	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,099,514.59					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 29,409.07/972,355.22		3.02%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.02%	%		
	C2 Enter FY08 rate (0.53%) or 0.00% if no FY08 rate		0.53%	0.53%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		2.49%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	5.51%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

05 Carbon 0072 Fromberg H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	525,850.89	514,802.94	0.00	11,047.95	0.00	0.00
21XX Support Services - Students	1,413.33	1,413.33	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	16,784.76	16,784.76	0.00	0.00	0.00	0.00
222X Educational Media Services	13,956.58	13,956.58	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	36,259.75	36,259.75	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	48,277.30	48,277.30	0.00	0.00	0.00	0.00
25XX Support Services - Business	30,507.31	0.00	27,921.84	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	101,851.05	100,401.05	0.00	1,450.00	0.00	0.00
27XX Student Transportation Services	29,721.23	29,209.23	0.00	512.00	0.00	0.00
31XX Food Services	10,439.52	10,439.52	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,550.05	12,550.05	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	37,223.36	37,223.36	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,227.08	2,356.60	XXXXXXXXXXXX	870.48	0.00	0.00
Totals	868,062.21	823,674.47	27,921.84	13,880.43	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	868,062.21					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 27,921.84/823,674.47		3.39%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.39%	%		
	C2 Enter FY08 rate (2.31%) or 0.00% if no FY08 rate		2.31%	2.31%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		1.08%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	4.47%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

05 Carbon 0076 Belfry K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	839,457.98	818,663.98	0.00	20,794.00	0.00	0.00
21XX Support Services - Students	2,463.00	2,463.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	210.00	210.00	0.00	0.00	0.00	0.00
222X Educational Media Services	33,266.06	33,266.06	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	112,061.30	112,061.30	0.00	0.00	0.00	0.00
25XX Support Services - Business	43,631.95	0.00	34,729.07	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	197,398.22	197,398.22	0.00	0.00	0.00	0.00
27XX Student Transportation Services	41,704.92	41,704.92	0.00	0.00	0.00	0.00
31XX Food Services	82,162.78	82,162.78	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,555.56	3,555.56	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	38,840.25	38,840.25	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,612.66	1,394.00	XXXXXXXXXX	1,218.66	0.00	0.00
Totals	1,397,364.68	1,331,720.07	34,729.07	22,012.66	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,397,364.68					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 34,729.07/1,331,720.07		2.61%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.61%	%		
	C2 Enter FY08 rate (2.89%) or 0.00% if no FY08 rate		2.89%	2.89%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.28%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	2.33%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

05 Carbon 1231 Luther Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	175,492.04	175,492.04	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	470.59	470.59	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	18,345.31	18,345.31	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	31,930.28	31,930.28	0.00	0.00	0.00	0.00
27XX Student Transportation Services	24,462.98	24,462.98	0.00	0.00	0.00	0.00
31XX Food Services	25,686.17	25,686.17	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	664.73	0.00	XXXXXXXXXX	664.73	0.00	0.00
Totals	277,052.10	276,387.37	0.00	664.73	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	277,052.10					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/276,387.37		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.