



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

20 Granite 0416 Philipsburg K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,198,423.76	1,198,423.76	0.00	0.00	0.00	0.00
21XX Support Services - Students	55,036.03	55,036.03	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	101,601.76	101,601.76	0.00	0.00	0.00	0.00
222X Educational Media Services	41,822.73	41,822.73	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	81,155.15	81,155.15	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	140,471.64	140,471.64	0.00	0.00	0.00	0.00
25XX Support Services - Business	61,772.85	0.00	52,135.50	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	249,045.74	224,777.72	0.00	24,268.02	0.00	0.00
27XX Student Transportation Services	229,411.39	98,177.43	0.00	131,233.96	0.00	0.00
31XX Food Services	83,976.34	83,976.34	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	11,845.48	11,845.48	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	57,398.20	57,398.20	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	51,370.69	51,370.69	XXXXXXXXXXXX	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	19,498.56	0.00	XXXXXXXXXXXX	0.00	19,498.56	0.00
62XX Resources Transferred to Other School Districts or	7,314.77	0.00	XXXXXXXXXXXX	7,314.77	0.00	0.00
Totals	2,390,145.09	2,146,056.93	52,135.50	162,816.75	19,498.56	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

20 Granite 0416 Philipsburg K-12 Schools

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,390,145.09					

	Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 52,135.50/2,146,056.93	2.43%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%	
Line C Carry Forward Adjustment:				
C1 Enter greater of line A or B	2.43%		%	
C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate	0.00%		0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%		%	
Line D Final Rate After Carry Forward Adjustment				
Line A or B plus/minus Line C				
If Line D is negative, enter -0-				
Your Preliminary Rate Is	2.43%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

20 Granite 0418 Hall Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	125,327.91	125,327.91	0.00	0.00	0.00	0.00
21XX Support Services - Students	235.42	235.42	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	4,500.00	4,500.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	1,394.41	1,394.41	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	10,310.50	10,310.50	0.00	0.00	0.00	0.00
25XX Support Services - Business	1,611.66	0.00	1,611.66	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	20,226.02	20,226.02	0.00	0.00	0.00	0.00
31XX Food Services	741.36	741.36	0.00	0.00	0.00	0.00
3XXX Operation of Non-Educational Services	3,554.52	0.00	XXXXXXXXXX	3,554.52	0.00	0.00
4XXX Facilities Acquisition and Construction Services	5,449.93	0.00	XXXXXXXXXX	5,449.93	0.00	0.00
Totals	173,351.73	162,735.62	1,611.66	9,004.45	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	173,351.73	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 1,611.66/162,735.62		0.99%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.99%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	Your Preliminary Rate Is		0.99%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

20 Granite 0419 Drummond Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	610,758.76	610,758.76	0.00	0.00	0.00	0.00
21XX Support Services - Students	18,424.09	18,424.09	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,005.97	1,005.97	0.00	0.00	0.00	0.00
222X Educational Media Services	14,120.86	14,120.86	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	58,637.15	58,637.15	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	37,119.23	37,044.23	0.00	75.00	0.00	0.00
25XX Support Services - Business	22,650.95	0.00	19,758.48	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	117,098.55	112,098.55	0.00	5,000.00	0.00	0.00
27XX Student Transportation Services	53,194.25	53,194.25	0.00	0.00	0.00	0.00
31XX Food Services	100,876.41	100,876.41	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,226.64	1,226.64	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	14,966.79	14,966.79	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,290.60	0.00	XXXXXXXXXXXX	4,290.60	0.00	0.00
Totals	1,054,370.25	1,022,353.70	19,758.48	9,365.60	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,054,370.25					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 19,758.48/1,022,353.70		1.93%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.93%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.93%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

20 Granite 0420 Drummond H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	417,611.26	417,611.26	0.00	0.00	0.00	0.00
21XX Support Services - Students	25,230.79	25,230.79	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	968.51	968.51	0.00	0.00	0.00	0.00
222X Educational Media Services	13,480.15	13,480.15	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	59,164.62	59,164.62	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	80,984.60	80,984.60	0.00	0.00	0.00	0.00
25XX Support Services - Business	27,813.25	0.00	24,920.78	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	190,503.43	179,703.43	0.00	10,800.00	0.00	0.00
27XX Student Transportation Services	75,948.19	75,948.19	0.00	0.00	0.00	0.00
31XX Food Services	13,782.28	13,782.28	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,004.36	12,004.36	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	87,516.04	87,516.04	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,726.04	0.00	XXXXXXXXXXXX	3,726.04	0.00	0.00
Totals	1,008,733.52	966,394.23	24,920.78	14,526.04	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,008,733.52					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 24,920.78/966,394.23		2.58%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.58%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		Your Preliminary Rate Is	2.58%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.