



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

02 Big Horn 0020 Spring Creek Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	20,294.62	20,294.62	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	1,996.19	1,996.19	0.00	0.00	0.00	0.00
25XX Support Services - Business	361.84	0.00	361.84	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	21,698.50	21,698.50	0.00	0.00	0.00	0.00
27XX Student Transportation Services	33,777.52	33,777.52	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	10,720.05	0.00	XXXXXXXXXXXX	10,720.05	0.00	0.00
<b>Totals</b>	88,848.72	77,766.83	361.84	10,720.05	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	88,848.72					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 361.84/77,766.83		0.47%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.47%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		<b>Your Preliminary Rate Is</b>	0.47%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

02 Big Horn 0021 Pryor Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	473,694.75	473,694.75	0.00	0.00	0.00	0.00
222X Educational Media Services	9,249.07	9,249.07	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	97,590.66	97,590.66	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	28,095.00	28,095.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	41,234.02	0.00	41,234.02	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	156,248.38	156,248.38	0.00	0.00	0.00	0.00
27XX Student Transportation Services	33,757.98	33,757.98	0.00	0.00	0.00	0.00
31XX Food Services	118,966.43	118,966.43	0.00	0.00	0.00	0.00
33XX Community Services	13,602.15	13,602.15	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,085.64	2,085.64	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	2,467.61	2,467.61	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	2,078.00	0.00	XXXXXXXXXX	2,078.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,244.24	0.00	XXXXXXXXXX	1,244.24	0.00	0.00
9999 Undistributed	17,937.87	17,937.87	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>998,251.80</b>	<b>953,695.54</b>	<b>41,234.02</b>	<b>3,322.24</b>	<b>0.00</b>	<b>0.00</b>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**02 Big Horn 0021 Pryor Elem**

<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	998,251.80					
			<b>Preliminary Rate</b>		<b>Adjusted Rate</b>	
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 41,234.02/953,695.54		4.32%		%	
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.32%		%	
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		<b>Your Preliminary Rate Is</b>	4.32%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



## Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**02 Big Horn    0023 Hardin Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	8,157,463.50	8,155,840.27	1,623.23	0.00	0.00	0.00
21XX Support Services - Students	1,092,303.25	1,091,152.13	1,151.12	0.00	0.00	0.00
221X Improvement of Instruction Services	456,048.97	456,048.97	0.00	0.00	0.00	0.00
222X Educational Media Services	460,729.35	452,643.19	0.00	8,086.16	0.00	0.00
23XX Support Services - General Administration	246,494.12	239,031.45	0.00	7,462.67	0.00	0.00
24XX Support Services - School Administration	721,075.23	709,854.77	0.00	11,220.46	0.00	0.00
25XX Support Services - Business	137,365.72	0.00	137,365.72	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,726,843.29	1,674,928.62	3,517.72	48,396.95	0.00	0.00
27XX Student Transportation Services	687,042.19	687,042.19	0.00	0.00	0.00	0.00
31XX Food Services	910,578.68	896,503.98	1,777.58	12,297.12	0.00	0.00
33XX Community Services	38,440.59	33,092.59	0.00	5,348.00	0.00	0.00
34XX Extracurricular - Activities	5,138.19	5,138.19	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	114,636.34	104,336.34	0.00	10,300.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	853,730.88	0.00	XXXXXXXXXXXX	853,730.88	0.00	0.00
62XX Resources Transferred to Other School Districts or	147,935.96	5,408.27	XXXXXXXXXXXX	142,527.69	0.00	0.00
9999 Undistributed	2,771.98	2,771.98	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>15,758,598.24</b>	<b>14,513,792.94</b>	<b>145,435.37</b>	<b>1,099,369.93</b>	<b>0.00</b>	<b>0.00</b>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**02 Big Horn    0023 Hardin Elem**

<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	15,758,598.24					
			<b>Preliminary Rate</b>		<b>Adjusted Rate</b>	
<b>Line A</b> Preliminary Indirect Cost Rate [C divided by B] 145,435.37/14,513,792.94			1.00%		%	
<b>Line B</b> Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
<b>Line C</b> Carry Forward Adjustment:						
C1 Enter greater of line A or B			1.00%		%	
C2 Enter FY09 rate (7.25%) or 0.00% if no FY09 rate			7.25%		7.25%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-6.25%		%	
<b>Line D</b> Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.						
		<b>Your Preliminary Rate Is</b>	0.00%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

02 Big Horn 0025 Lodge Grass Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,728,755.29	1,728,755.29	0.00	0.00	0.00	0.00
21XX Support Services - Students	128,351.24	128,351.24	0.00	0.00	0.00	0.00
222X Educational Media Services	91,277.17	91,277.17	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	295,415.97	295,415.97	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	151,016.97	135,219.11	0.00	15,797.86	0.00	0.00
25XX Support Services - Business	142,944.86	0.00	139,991.87	2,952.99	0.00	0.00
26XX Operation and Maintenance of Plant Services	538,294.12	528,145.12	0.00	10,149.00	0.00	0.00
27XX Student Transportation Services	166,556.22	123,978.05	0.00	42,578.17	0.00	0.00
31XX Food Services	222,640.98	222,640.98	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	29,728.21	29,728.21	0.00	0.00	0.00	0.00
9999 Undistributed	364,872.80	364,872.80	0.00	0.00	0.00	0.00
<b>Totals</b>	3,859,853.83	3,648,383.94	139,991.87	71,478.02	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	3,859,853.83					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 139,991.87/3,648,383.94		3.84%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.84%	%		
	C2 Enter FY09 rate (0.59%) or 0.00% if no FY09 rate		0.59%	0.59%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		3.25%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		<b>Your Preliminary Rate Is 7.09%</b>	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**02 Big Horn 0026 Wyola Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	647,743.42	647,743.42	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	69,439.09	69,439.09	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	143,060.47	143,060.47	0.00	0.00	0.00	0.00
25XX Support Services - Business	5,366.10	0.00	5,366.10	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	292,924.77	292,924.77	0.00	0.00	0.00	0.00
27XX Student Transportation Services	66,112.24	66,112.24	0.00	0.00	0.00	0.00
31XX Food Services	95,080.91	95,080.91	0.00	0.00	0.00	0.00
33XX Community Services	5,212.32	5,212.32	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	9,785.36	9,785.36	0.00	0.00	0.00	0.00
9999 Undistributed	1,926.37	1,926.37	0.00	0.00	0.00	0.00
<b>Totals</b>	1,336,651.05	1,331,284.95	5,366.10	0.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	1,336,651.05	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 5,366.10/1,331,284.95		0.40%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.40%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
	<b>Your Preliminary Rate Is</b>		0.40%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



## Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

02 Big Horn 1189 Hardin H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,529,151.13	2,529,151.13	0.00	0.00	0.00	0.00
21XX Support Services - Students	208,705.80	208,705.80	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	145,550.00	145,550.00	0.00	0.00	0.00	0.00
222X Educational Media Services	254,389.73	250,096.66	0.00	4,293.07	0.00	0.00
23XX Support Services - General Administration	263,722.16	259,990.83	0.00	3,731.33	0.00	0.00
24XX Support Services - School Administration	369,520.09	369,520.09	0.00	0.00	0.00	0.00
25XX Support Services - Business	107,425.85	0.00	107,425.85	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	862,906.65	847,640.68	1,156.64	14,109.33	0.00	0.00
27XX Student Transportation Services	279,196.52	273,751.52	0.00	5,445.00	0.00	0.00
33XX Community Services	124,368.42	118,915.22	5,453.20	0.00	0.00	0.00
34XX Extracurricular - Activities	71,963.71	71,963.71	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	439,778.77	439,778.77	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	52,006.02	0.00	XXXXXXXXXXXX	52,006.02	0.00	0.00
62XX Resources Transferred to Other School Districts or	10,278.08	10,278.08	XXXXXXXXXXXX	0.00	0.00	0.00
<b>Totals</b>	<b>5,718,962.93</b>	<b>5,525,342.49</b>	<b>114,035.69</b>	<b>79,584.75</b>	<b>0.00</b>	<b>0.00</b>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**02 Big Horn    1189 Hardin H S**

<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	5,718,962.93					
			<b>Preliminary Rate</b>		<b>Adjusted Rate</b>	
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 114,035.69/5,525,342.49		2.06%		%	
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.06%		%	
	C2 Enter FY09 rate (9.48%) or 0.00% if no FY09 rate		9.48%		9.48%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-7.42%		%	
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		<b>Your Preliminary Rate Is</b>	0.00%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**02 Big Horn    1190 Lodge Grass H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	897,545.69	897,545.69	0.00	0.00	0.00	0.00
21XX Support Services - Students	34,325.82	34,325.82	0.00	0.00	0.00	0.00
222X Educational Media Services	31,659.11	31,659.11	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	153,099.51	153,099.51	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	170,919.45	146,515.90	0.00	24,403.55	0.00	0.00
25XX Support Services - Business	90,591.72	0.00	88,623.06	1,968.66	0.00	0.00
26XX Operation and Maintenance of Plant Services	380,121.08	373,355.08	0.00	6,766.00	0.00	0.00
27XX Student Transportation Services	104,148.95	104,148.95	0.00	0.00	0.00	0.00
31XX Food Services	118,532.71	118,532.71	0.00	0.00	0.00	0.00
33XX Community Services	21,000.00	0.00	0.00	21,000.00	0.00	0.00
35XX Extracurricular - Athletics	137,625.43	121,214.92	0.00	16,410.51	0.00	0.00
9999 Undistributed	201,999.48	201,999.48	0.00	0.00	0.00	0.00
<b>Totals</b>	2,341,568.95	2,182,397.17	88,623.06	70,548.72	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	2,341,568.95					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 88,623.06/2,182,397.17		4.06%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.06%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		<b>Your Preliminary Rate Is</b>	4.06%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



## Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

02 Big Horn    1214 Plenty Coups H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	387,399.65	387,399.65	0.00	0.00	0.00	0.00
21XX Support Services - Students	66,246.91	66,246.91	0.00	0.00	0.00	0.00
222X Educational Media Services	9,576.20	9,576.20	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	79,418.83	79,418.83	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	93,951.38	93,951.38	0.00	0.00	0.00	0.00
25XX Support Services - Business	86,485.98	0.00	86,485.98	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	218,587.92	218,587.92	0.00	0.00	0.00	0.00
27XX Student Transportation Services	26,759.70	26,759.70	0.00	0.00	0.00	0.00
31XX Food Services	44,288.90	44,288.90	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	23,419.41	23,419.41	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	48,882.38	48,882.38	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	195,130.20	0.00	XXXXXXXXXXXX	195,130.20	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	3,227.13	0.00	XXXXXXXXXXXX	0.00	3,227.13	0.00
62XX Resources Transferred to Other School Districts or	1,554.98	0.00	XXXXXXXXXXXX	1,554.98	0.00	0.00
9999 Undistributed	74,599.13	74,599.13	0.00	0.00	0.00	0.00
<b>Totals</b>	1,359,528.70	1,073,130.41	86,485.98	196,685.18	3,227.13	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**02 Big Horn      1214 Plenty Coups H S**

<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	1,359,528.70					
			<b>Preliminary Rate</b>		<b>Adjusted Rate</b>	
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 86,485.98/1,073,130.41		8.06%		%	
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		8.06%		%	
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	<b>Your Preliminary Rate Is</b>		8.06%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.