



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**18 Glacier    0400 Browning Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	9,300,732.15	9,300,732.15	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,531,569.93	1,531,569.93	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,216,439.79	1,216,439.79	0.00	0.00	0.00	0.00
222X Educational Media Services	584,670.06	584,670.06	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	337,121.02	337,121.02	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	1,259,899.57	1,259,899.57	0.00	0.00	0.00	0.00
25XX Support Services - Business	481,729.79	0.00	409,110.81	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,766,503.23	1,750,805.73	0.00	15,697.50	0.00	0.00
27XX Student Transportation Services	947,473.56	727,329.56	0.00	220,144.00	0.00	0.00
31XX Food Services	1,218,182.17	1,218,182.17	0.00	0.00	0.00	0.00
32XX Enterprise Services	57,067.90	57,067.90	0.00	0.00	0.00	0.00
33XX Community Services	21,835.73	21,835.73	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	21,482.66	21,482.66	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	127,313.63	127,313.63	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	19,244.00	0.00	XXXXXXXXXX	19,244.00	0.00	0.00
<b>Totals</b>	<b>18,891,265.19</b>	<b>18,154,449.90</b>	<b>409,110.81</b>	<b>255,085.50</b>	<b>0.00</b>	<b>0.00</b>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

## 18 Glacier      0400 Browning Elem

<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	18,891,265.19					
			<b>Preliminary Rate</b>		<b>Adjusted Rate</b>	
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 409,110.81/18,154,449.90		2.25%		%	
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.25%		%	
	C2 Enter FY09 rate (2.43%) or 0.00% if no FY09 rate		2.43%		2.43%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.18%		%	
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		<b>Your Preliminary Rate Is</b>	2.07%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



## Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**18 Glacier 0401 Browning H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,304,453.29	3,286,103.30	0.00	18,349.99	0.00	0.00
21XX Support Services - Students	583,333.93	583,333.93	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	35,602.72	35,602.72	0.00	0.00	0.00	0.00
222X Educational Media Services	264,627.77	264,627.77	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	206,623.36	206,623.36	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	603,716.63	603,716.63	0.00	0.00	0.00	0.00
25XX Support Services - Business	172,460.71	0.00	172,460.71	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	898,560.23	891,832.73	0.00	6,727.50	0.00	0.00
27XX Student Transportation Services	664,795.16	444,651.16	0.00	220,144.00	0.00	0.00
32XX Enterprise Services	23,906.01	23,906.01	0.00	0.00	0.00	0.00
33XX Community Services	7,455.94	7,455.94	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	59,091.80	59,091.80	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	422,316.80	422,316.80	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	510,087.49	0.00	XXXXXXXXXXXX	510,087.49	0.00	0.00
<b>Totals</b>	<b>7,757,031.84</b>	<b>6,829,262.15</b>	<b>172,460.71</b>	<b>755,308.98</b>	<b>0.00</b>	<b>0.00</b>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**18 Glacier 0401 Browning H S**

<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	7,757,031.84					
			<b>Preliminary Rate</b>		<b>Adjusted Rate</b>	
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 172,460.71/6,829,262.15		2.53%		%	
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.53%		%	
	C2 Enter FY09 rate (2.61%) or 0.00% if no FY09 rate		2.61%		2.61%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.08%		%	
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
		<b>Your Preliminary Rate Is</b>	2.45%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**18 Glacier 0402 Cut Bank Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,388,591.64	3,388,591.64	0.00	0.00	0.00	0.00
21XX Support Services - Students	13,136.83	13,136.83	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	138,829.82	138,829.82	0.00	0.00	0.00	0.00
222X Educational Media Services	134,073.92	134,073.92	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	245,920.30	245,920.30	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	328,476.06	303,586.06	0.00	24,890.00	0.00	0.00
25XX Support Services - Business	67,802.51	0.00	67,802.51	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	565,633.35	565,633.35	0.00	0.00	0.00	0.00
27XX Student Transportation Services	304,022.59	212,222.59	0.00	91,800.00	0.00	0.00
31XX Food Services	256,550.52	256,550.52	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	10,317.88	10,317.88	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	47,772.90	47,772.90	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	9,011.49	0.00	XXXXXXXXXXXX	9,011.49	0.00	0.00
<b>Totals</b>	5,510,139.81	5,316,635.81	67,802.51	125,701.49	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	5,510,139.81					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 67,802.51/5,316,635.81		1.28%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.28%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	<b>Your Preliminary Rate Is</b>		1.28%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

18 Glacier 0403 Cut Bank H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,206,350.91	1,178,887.38	0.00	27,463.53	0.00	0.00
21XX Support Services - Students	12,473.88	12,473.88	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	146,728.93	146,728.93	0.00	0.00	0.00	0.00
222X Educational Media Services	56,362.96	56,362.96	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	200,312.87	200,312.87	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	137,212.09	137,212.09	0.00	0.00	0.00	0.00
25XX Support Services - Business	76,096.36	0.00	76,096.36	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	481,774.62	471,979.62	0.00	9,795.00	0.00	0.00
27XX Student Transportation Services	235,865.01	174,665.01	0.00	61,200.00	0.00	0.00
31XX Food Services	40,000.00	40,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	71,814.43	71,814.43	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	163,808.37	163,808.37	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,268.60	0.00	XXXXXXXXXXXX	4,268.60	0.00	0.00
<b>Totals</b>	2,833,069.03	2,654,245.54	76,096.36	102,727.13	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	2,833,069.03					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 76,096.36/2,654,245.54		2.87%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.87%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	<b>Your Preliminary Rate Is</b>		2.87%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**18 Glacier 0404 East Glacier Park Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	340,729.16	340,729.16	0.00	0.00	0.00	0.00
21XX Support Services - Students	6,987.29	6,987.29	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	9,030.52	9,030.52	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	29,039.92	29,039.92	0.00	0.00	0.00	0.00
25XX Support Services - Business	77,164.01	0.00	77,164.01	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	91,886.46	91,886.46	0.00	0.00	0.00	0.00
31XX Food Services	52,407.03	52,407.03	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	3,001.68	3,001.68	0.00	0.00	0.00	0.00
<b>Totals</b>	610,246.07	533,082.06	77,164.01	0.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	610,246.07	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 77,164.01/533,082.06		14.48%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		14.48%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		<b>Your Preliminary Rate Is</b>	14.48%	%		

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# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

**18 Glacier    1222 Mountain View Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	153,197.97	153,197.97	0.00	0.00	0.00	0.00
222X Educational Media Services	7,676.93	7,676.93	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	23,970.50	23,970.50	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	5,788.55	5,788.55	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	3,449.74	3,449.74	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,765.82	0.00	XXXXXXXXXX	2,765.82	0.00	0.00
<b>Totals</b>	196,849.51	194,083.69	0.00	2,765.82	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	196,849.51					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 0.00/194,083.69		0.00%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		<b>Your Preliminary Rate Is</b>	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.