



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

23 Judith Basin 0464 Stanford K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	901,503.35	866,923.95	0.00	34,579.40	0.00	0.00
21XX Support Services - Students	20,330.87	20,330.87	0.00	0.00	0.00	0.00
222X Educational Media Services	20,270.36	20,270.36	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	123,961.93	123,961.93	0.00	0.00	0.00	0.00
25XX Support Services - Business	46,046.75	0.00	42,971.86	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	213,336.94	194,850.94	0.00	18,486.00	0.00	0.00
27XX Student Transportation Services	147,181.70	82,843.41	0.00	64,338.29	0.00	0.00
31XX Food Services	76,857.72	76,857.72	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	16,052.00	16,052.00	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	29,287.88	29,287.88	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	4,210.86	0.00	XXXXXXXXXX	0.00	4,210.86	0.00
Totals	1,599,040.36	1,431,379.06	42,971.86	117,403.69	4,210.86	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,599,040.36	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 42,971.86/1,431,379.06		3.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.00%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	3.00%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

23 Judith Basin 0469 Hobson K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,023,516.26	1,019,727.66	3,788.60	0.00	0.00	0.00
21XX Support Services - Students	2,954.14	2,954.14	0.00	0.00	0.00	0.00
222X Educational Media Services	1,258.88	1,258.88	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	125,994.61	125,994.61	0.00	0.00	0.00	0.00
25XX Support Services - Business	39,290.80	0.00	32,681.14	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	295,454.70	275,704.70	0.00	19,750.00	0.00	0.00
27XX Student Transportation Services	89,299.76	89,299.76	0.00	0.00	0.00	0.00
31XX Food Services	80,777.99	80,777.99	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	15,270.66	15,270.66	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	83,639.29	0.00	XXXXXXXXXX	83,639.29	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,793.27	0.00	XXXXXXXXXX	2,793.27	0.00	0.00
Totals	1,760,250.36	1,610,988.40	36,469.74	106,182.56	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,760,250.36	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 36,469.74/1,610,988.40		2.26%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.26%	%		
	C2 Enter FY09 rate (0.00%) or 0.00% if no FY09 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		Your Preliminary Rate Is	2.26%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

23 Judith Basin 0472 Geysers Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	393,595.31	393,595.31	0.00	0.00	0.00	0.00
21XX Support Services - Students	4,539.00	4,539.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	12,394.30	12,394.30	0.00	0.00	0.00	0.00
222X Educational Media Services	15,028.41	15,028.41	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	58,528.19	58,528.19	0.00	0.00	0.00	0.00
25XX Support Services - Business	27,094.70	0.00	18,085.08	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	108,587.85	108,587.85	0.00	0.00	0.00	0.00
27XX Student Transportation Services	45,444.06	45,444.06	0.00	0.00	0.00	0.00
31XX Food Services	59,526.11	59,526.11	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,513.56	1,513.56	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	7,478.79	7,478.79	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	8,415.56	897.19	XXXXXXXXXX	7,518.37	0.00	0.00
Totals	742,145.84	707,532.77	18,085.08	7,518.37	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	742,145.84					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 18,085.08/707,532.77		2.56%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.56%	%		
	C2 Enter FY09 rate (2.02%) or 0.00% if no FY09 rate		2.02%	2.02%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.54%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		3.10%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2010-11 Using FY09 Expenditures

23 Judith Basin 0473 Geyser H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	283,467.58	283,467.58	0.00	0.00	0.00	0.00
21XX Support Services - Students	3,117.51	3,117.51	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	3,604.23	3,604.23	0.00	0.00	0.00	0.00
222X Educational Media Services	11,336.11	11,336.11	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	101,855.36	86,651.36	0.00	15,204.00	0.00	0.00
25XX Support Services - Business	21,689.31	0.00	20,567.37	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	146,797.94	137,110.94	0.00	9,687.00	0.00	0.00
27XX Student Transportation Services	46,022.05	46,022.05	0.00	0.00	0.00	0.00
31XX Food Services	9,022.80	9,022.80	0.00	0.00	0.00	0.00
33XX Community Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,581.04	5,581.04	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	18,384.77	18,384.77	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	866.38	0.00	XXXXXXXXXXXX	866.38	0.00	0.00
Totals	652,745.08	605,298.39	20,567.37	25,757.38	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	652,745.08					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 20,567.37/605,298.39		3.40%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.40%	%		
	C2 Enter FY09 rate (4.57%) or 0.00% if no FY09 rate		4.57%	4.57%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-1.17%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		Your Preliminary Rate Is	2.23%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.