



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

17 Garfield 0377 Jordan Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	584,194.77	584,194.77	0.00	0.00	0.00	0.00
21XX Support Services - Students	28,562.84	28,562.84	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	24,225.86	24,225.86	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	59,141.55	59,141.55	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	30,468.91	30,468.91	0.00	0.00	0.00	0.00
25XX Support Services - Business	22,317.78	3,468.83	18,848.95	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	66,805.18	66,805.18	0.00	0.00	0.00	0.00
27XX Student Transportation Services	51,114.76	51,114.76	0.00	0.00	0.00	0.00
31XX Food Services	60,709.62	60,709.62	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	12,754.73	0.00	0.00	12,754.73	0.00	0.00
Totals	940,296.00	908,692.32	18,848.95	12,754.73	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX				
Adjusted Totals	940,296.00				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 18,848.95/908,692.32	2.07%	<input style="width: 80px; height: 20px;" type="text"/> %
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px; height: 20px;" type="text"/> %
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	2.07%	<input style="width: 80px; height: 20px;" type="text"/> %
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 80px; height: 20px;" type="text"/> %
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	2.07%	<input style="width: 80px; height: 20px;" type="text"/> %

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

17 Garfield 0378 Garfield County H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	399,865.00	399,865.00	0.00	0.00	0.00	0.00
21XX Support Services - Students	28,788.95	28,788.95	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	23,815.40	23,815.40	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	62,989.66	62,989.66	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	35,341.29	35,341.29	0.00	0.00	0.00	0.00
25XX Support Services - Business	22,279.16	3,466.26	18,812.90	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	178,675.30	178,675.30	0.00	0.00	0.00	0.00
27XX Student Transportation Services	149,492.98	149,492.98	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	56,695.13	56,695.13	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	5,587.79	0.00	0.00	5,587.79	0.00	0.00
Totals	963,530.66	939,129.97	18,812.90	5,587.79	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

17 Garfield 0378 Garfield County H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX		XXXXXX	XXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX				
Adjusted Totals	963,530.66				

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 18,812.90/939,129.97	2.00%	%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	2.00%	%
	C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.	Your Preliminary Rate Is	2.00% %

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

17 Garfield 0385 Pine Grove Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	47,851.68	47,851.68	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,000.00	1,000.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	488.00	488.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	4,147.87	0.00	4,147.87	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	8,041.54	8,041.54	0.00	0.00	0.00	0.00
27XX Student Transportation Services	2,175.39	2,175.39	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	5,282.01	0.00	0.00	5,282.01	0.00	0.00
Totals	68,986.49	59,556.61	4,147.87	5,282.01	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

17 Garfield 0385 Pine Grove Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	68,986.49					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 4,147.87/59,556.61	6.96%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	6.96%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	6.96%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

17 Garfield 0386 Kester Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	32,588.98	32,588.98	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,183.00	1,183.00	0.00	0.00	0.00	0.00
222X Educational Media Services	63.75	63.75	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	2,027.37	2,027.37	0.00	0.00	0.00	0.00
25XX Support Services - Business	13,216.98	6,250.00	6,966.98	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	17,983.89	17,983.89	0.00	0.00	0.00	0.00
27XX Student Transportation Services	6,555.68	6,555.68	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	1,924.01	0.00	0.00	1,924.01	0.00	0.00
Totals	75,543.66	66,652.67	6,966.98	1,924.01	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

17 Garfield 0386 Kester Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				
Adjusted Totals	75,543.66				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 6,966.98/66,652.67	10.45%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	10.45%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	10.45%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

17 Garfield 0387 Cohagen Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	58,394.99	58,394.99	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	10,774.36	10,774.36	0.00	0.00	0.00	0.00
25XX Support Services - Business	4,747.04	4,747.04	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	18,200.38	18,200.38	0.00	0.00	0.00	0.00
27XX Student Transportation Services	27,383.53	27,383.53	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	41,987.42	0.00	0.00	41,987.42	0.00	0.00
Totals	161,487.72	119,500.30	0.00	41,987.42	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	161,487.72					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/119,500.30	0.00%	%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	0.00%	%
	C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.	Your Preliminary Rate Is 0.00%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

17 Garfield 0392 Sand Springs Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	32,115.42	32,115.42	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	439.28	439.28	0.00	0.00	0.00	0.00
25XX Support Services - Business	4,401.18	0.00	4,401.18	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	5,511.95	4,111.96	0.00	1,399.99	0.00	0.00
27XX Student Transportation Services	5,487.93	5,487.93	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	2,449.98	0.00	0.00	2,449.98	0.00	0.00
Totals	50,405.74	42,154.59	4,401.18	3,849.97	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	50,405.74					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 4,401.18/42,154.59	10.44%	%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	10.44%	%
	C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.	Your Preliminary Rate Is 10.44%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

17 Garfield 0394 Ross Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	57,086.30	57,086.30	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,000.00	1,000.00	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	11,390.62	11,390.62	0.00	0.00	0.00	0.00
25XX Support Services - Business	1,078.61	0.00	1,078.61	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	9,668.13	9,668.13	0.00	0.00	0.00	0.00
31XX Food Services	2,603.40	2,603.40	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	2,521.32	0.00	0.00	2,521.32	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	1,603.34	0.00	0.00	1,603.34	0.00	0.00
Totals	86,951.72	81,748.45	1,078.61	4,124.66	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



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Direct Costs Reclassified Indirect Costs	XXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				
Adjusted Totals	86,951.72				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 1,078.61/81,748.45	1.32%	<input style="width: 80px;" type="text" value=""/>
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px;" type="text" value=""/>
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	1.32%	<input style="width: 80px;" type="text" value=""/>
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 80px;" type="text" value=""/>
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	1.32%	<input style="width: 80px;" type="text" value=""/>

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