



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 0400 Browning Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	10,046,653.78	10,046,653.78	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,641,939.65	1,641,939.65	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,141,433.00	1,141,433.00	0.00	0.00	0.00	0.00
222X Educational Media Services	1,077,501.09	850,500.09	0.00	227,001.00	0.00	0.00
23XX Support Services - General Administration	445,401.34	445,401.34	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	1,127,519.29	1,127,519.29	0.00	0.00	0.00	0.00
25XX Support Services - Business	475,652.50	72,088.49	403,564.01	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	2,130,432.75	2,052,460.64	0.00	77,972.11	0.00	0.00
27XX Student Transportation Services	1,246,691.25	841,728.30	0.00	404,962.95	0.00	0.00
31XX Food Services	1,387,089.35	1,369,995.31	0.00	17,094.04	0.00	0.00
32XX Enterprise Services	59,675.76	59,675.76	0.00	0.00	0.00	0.00
33XX Community Services	19,749.64	19,749.64	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	14,337.15	14,337.15	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	121,895.82	121,895.82	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	407,955.57	0.00	0.00	407,955.57	0.00	0.00
9999 Undistributed	6,977.00	6,977.00	0.00	0.00	0.00	0.00
Totals	21,350,904.94	19,812,355.26	403,564.01	1,134,985.67	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 0400 Browning Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	21,350,904.94					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 403,564.01/19,812,355.26	2.04%	%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	2.04%	%
	C2 Enter FY10 rate (2.38%) or 0.00% if no FY10 rate	2.38%	2.38%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	-0.34%	%
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.	Your Preliminary Rate Is 1.70%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 0401 Browning H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,430,443.82	3,430,443.82	0.00	0.00	0.00	0.00
21XX Support Services - Students	553,421.58	553,421.58	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	37,283.86	37,283.86	0.00	0.00	0.00	0.00
222X Educational Media Services	266,799.25	240,629.61	0.00	26,169.64	0.00	0.00
23XX Support Services - General Administration	256,949.47	256,949.47	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	534,543.57	534,543.57	0.00	0.00	0.00	0.00
25XX Support Services - Business	149,063.21	0.00	149,063.21	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	810,298.16	804,326.33	0.00	5,971.83	0.00	0.00
27XX Student Transportation Services	522,679.23	514,522.23	0.00	8,157.00	0.00	0.00
32XX Enterprise Services	3,251.62	3,251.62	0.00	0.00	0.00	0.00
33XX Community Services	10,196.63	10,196.63	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	67,303.56	67,303.56	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	574,833.23	342,596.42	0.00	232,236.81	0.00	0.00
4XXX Facilities Acquisition and Construction Services	374,738.90	0.00	0.00	374,738.90	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of Investments	260,825.00	0.00	0.00	0.00	260,825.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	105,000.00	0.00	0.00	105,000.00	0.00	0.00
9999 Undistributed	47,749.14	47,749.14	0.00	0.00	0.00	0.00
Totals	8,005,380.23	6,843,217.84	149,063.21	752,274.18	260,825.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 0401 Browning H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	8,005,380.23					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 149,063.21/6,843,217.84	2.18%	<input style="width: 80px; height: 20px;" type="text" value=""/>
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px; height: 20px;" type="text" value=""/>
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	2.18%	<input style="width: 80px; height: 20px;" type="text" value=""/>
	C2 Enter FY10 rate (1.20%) or 0.00% if no FY10 rate	1.20%	1.20%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.98%	<input style="width: 80px; height: 20px;" type="text" value=""/>
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		
	Your Preliminary Rate Is	3.16%	<input style="width: 80px; height: 20px;" type="text" value=""/>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 0402 Cut Bank Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,439,994.14	3,434,694.14	0.00	5,300.00	0.00	0.00
21XX Support Services - Students	21,041.97	21,041.97	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	141,901.17	141,901.17	0.00	0.00	0.00	0.00
222X Educational Media Services	139,971.62	139,971.62	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	385,973.75	385,973.75	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	314,469.06	314,469.06	0.00	0.00	0.00	0.00
25XX Support Services - Business	53,599.10	0.00	53,599.10	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	593,232.01	585,319.51	0.00	7,912.50	0.00	0.00
27XX Student Transportation Services	267,536.51	212,432.51	0.00	55,104.00	0.00	0.00
31XX Food Services	283,328.63	276,685.43	0.00	6,643.20	0.00	0.00
34XX Extracurricular - Activities	9,954.78	9,954.78	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	47,082.60	47,082.60	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	8,714.53	0.00	0.00	8,714.53	0.00	0.00
Totals	5,706,799.87	5,569,526.54	53,599.10	83,674.23	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 0402 Cut Bank Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				
Adjusted Totals	5,706,799.87				

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 53,599.10/5,569,526.54	0.96%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	0.96%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	0.96%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 0403 Cut Bank H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,187,538.37	1,187,538.37	0.00	0.00	0.00	0.00
21XX Support Services - Students	13,458.91	13,458.91	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	149,779.45	149,779.45	0.00	0.00	0.00	0.00
222X Educational Media Services	63,071.47	63,071.47	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	219,537.94	219,537.94	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	135,627.73	135,627.73	0.00	0.00	0.00	0.00
25XX Support Services - Business	73,118.32	0.00	73,118.32	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	555,403.45	547,490.95	0.00	7,912.50	0.00	0.00
27XX Student Transportation Services	213,821.54	177,085.54	0.00	36,736.00	0.00	0.00
34XX Extracurricular - Activities	74,078.76	74,078.76	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	182,516.17	182,516.17	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	3,690.09	0.00	0.00	3,690.09	0.00	0.00
Totals	2,871,642.20	2,750,185.29	73,118.32	48,338.59	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 0403 Cut Bank H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,871,642.20					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 73,118.32/2,750,185.29	2.66%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	2.66%	%
C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	2.66%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 0404 East Glacier Park Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	362,871.26	362,871.26	0.00	0.00	0.00	0.00
21XX Support Services - Students	8,536.84	8,536.84	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	3,605.84	3,605.84	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	9,796.49	9,796.49	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	15,466.65	15,466.65	0.00	0.00	0.00	0.00
25XX Support Services - Business	85,611.78	0.00	85,611.78	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	112,269.83	76,843.83	0.00	35,426.00	0.00	0.00
31XX Food Services	56,255.41	56,255.41	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	2,947.33	2,947.33	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	7,191.00	0.00	0.00	7,191.00	0.00	0.00
Totals	664,552.43	536,323.65	85,611.78	42,617.00	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 0404 East Glacier Park Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX				
Adjusted Totals	664,552.43				

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 85,611.78/536,323.65	15.96%	<input style="width: 80px; height: 20px;" type="text" value=""/>
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px; height: 20px;" type="text" value=""/>
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	15.96%	<input style="width: 80px; height: 20px;" type="text" value=""/>
	C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 80px; height: 20px;" type="text" value=""/>
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		
	Your Preliminary Rate Is	15.96%	<input style="width: 80px; height: 20px;" type="text" value=""/>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 1222 Mountain View Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	128,505.26	128,505.26	0.00	0.00	0.00	0.00
21XX Support Services - Students	3,224.33	3,224.33	0.00	0.00	0.00	0.00
222X Educational Media Services	7,228.28	7,228.28	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	30,559.06	30,559.06	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	5,783.40	5,783.40	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	2,120.07	2,120.07	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	2,156.69	0.00	0.00	2,156.69	0.00	0.00
Totals	179,577.09	177,420.40	0.00	2,156.69	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2011-12 Using FY10 Expenditures

18 Glacier 1222 Mountain View Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX		XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX				
Adjusted Totals	179,577.09				

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/177,420.40	0.00%	<input style="width: 80px;" type="text"/> %
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		<input style="width: 80px;" type="text"/> %
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	0.00%	<input style="width: 80px;" type="text"/> %
	C2 Enter FY10 rate (0.00%) or 0.00% if no FY10 rate	0.00%	0.00%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	<input style="width: 80px;" type="text"/> %
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		
	Your Preliminary Rate Is	0.00%	<input style="width: 80px;" type="text"/> %

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.