



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2012-13 Using FY11 Expenditures

23 Judith Basin 0593 Stanford K-12 Schools

0464 Stanford K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	943,237.81	943,237.81	0.00	0.00	0.00	0.00
21XX Support Services - Students	21,919.15	21,919.15	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	12,353.22	12,353.22	0.00	0.00	0.00	0.00
222X Educational Media Services	19,377.98	19,377.98	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	130,797.06	130,797.06	0.00	0.00	0.00	0.00
25XX Support Services - Business	58,044.13	2,768.20	55,275.93	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	275,669.04	275,669.04	0.00	0.00	0.00	0.00
27XX Student Transportation Services	197,587.81	106,463.66	0.00	91,124.15	0.00	0.00
31XX Food Services	92,827.63	92,827.63	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,950.11	12,950.11	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	29,647.64	29,647.64	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	26,810.61	0.00	0.00	26,810.61	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of Investments	219.62	0.00	0.00	0.00	219.62	0.00
Totals	1,821,441.81	1,648,011.50	55,275.93	117,934.76	219.62	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,821,441.81					

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2012-13 Using FY11 Expenditures

23 Judith Basin 0593 Stanford K-12 Schools

Line A	Indirect/Direct	55,275.93 /	1,648,011.50	2013 Calculated Rate	2013 Reclassified Rate *	Requested Reclassified Rate **
LE 0464 Stanford K-12 Schools				3.35%	<input style="width: 100px; height: 20px;" type="text"/>	
Line B Preliminary Indirect Cost Rates	LE	2009	2010	2011	2012	2013
	0464 Stanford K-12 Schools	0.0249	0.0272	0.0300	0.0271	3.35%
Line C Approved Indirect Cost Rates	LE	2009	2010	2011	2012	Reclassified Rate 2013
	0464 Stanford K-12 Schools	0.0000	0.0000	0.0000	0.0000	<input style="width: 100px; height: 20px;" type="text"/>
Line D Higher of Preliminary or Approved Indirect Cost Rates	LE	2009	2010	2011	2012	
	0464 Stanford K-12 Schools	0.0249	0.0272	0.0300	0.0271	<input style="width: 100px; height: 20px;" type="text"/>
Line E Five Year Average with 5% Discount	LE				2013	LE Reclassified Rate
	0464 Stanford K-12 Schools				2.71%	<input style="width: 100px; height: 20px;" type="text"/>
Line F Average of LE's contained under one School System Code (SS)						SS Reclassified Rate
	0593 Stanford K-12 Schools				Your Preliminary Rate by School System (SS) is:	<input style="width: 100px; height: 20px;" type="text"/>
					This same rate is applied to both EL and HS in the same SS.	<input style="width: 100px; height: 20px;" type="text"/>

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2012-13 Using FY11 Expenditures

23 Judith Basin 0597 Hobson K-12 Schools

0469 Hobson K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,020,138.28	1,020,138.28	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,206.39	2,206.39	0.00	0.00	0.00	0.00
222X Educational Media Services	904.69	904.69	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	130,224.65	130,224.65	0.00	0.00	0.00	0.00
25XX Support Services - Business	32,581.03	7,384.51	25,196.52	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	453,589.07	453,589.07	0.00	0.00	0.00	0.00
27XX Student Transportation Services	162,796.77	81,514.77	0.00	81,282.00	0.00	0.00
31XX Food Services	85,568.24	85,568.24	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	21,489.68	21,489.68	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	3,054.69	3,054.69	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	13,107.55	0.00	0.00	13,107.55	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	2,798.27	0.00	0.00	2,798.27	0.00	0.00
Totals	1,928,459.31	1,806,074.97	25,196.52	97,187.82	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,928,459.31					

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2012-13 Using FY11 Expenditures

23 Judith Basin 0597 Hobson K-12 Schools

Line A	Indirect/Direct	25,196.52 /	1,806,074.97	2013 Calculated Rate	2013 Reclassified Rate *	Requested Reclassified Rate **	
LE 0469 Hobson K-12 Schools				1.40%	<input style="width: 100px; height: 20px;" type="text"/>		
Line B Preliminary Indirect Cost Rates	LE	2009	2010	2011	2012	2013	
	0469 Hobson K-12 Schools	0.0226	0.0224	0.0226	0.0208	1.40%	
Line C Approved Indirect Cost Rates	LE	2009	2010	2011	2012	Reclassified Rate 2013	
	0469 Hobson K-12 Schools	0.0000	0.0000	0.0000	0.0000	<input style="width: 100px; height: 20px;" type="text"/>	
Line D Higher of Preliminary or Approved Indirect Cost Rates	LE	2009	2010	2011	2012		
	0469 Hobson K-12 Schools	0.0226	0.0224	0.0226	0.0208	<input style="width: 100px; height: 20px;" type="text"/>	
Line E Five Year Average with 5% Discount	LE					2013	LE Reclassified Rate
	0469 Hobson K-12 Schools					1.95%	<input style="width: 100px; height: 20px;" type="text"/>
Line F Average of LE's contained under one School System Code (SS)						SS Reclassified Rate	
	0597 Hobson K-12 Schools	Your Preliminary Rate by School System (SS) is:			1.95%	<input style="width: 100px; height: 20px;" type="text"/>	
		This same rate is applied to both EL and HS in the same SS.					

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2012-13 Using FY11 Expenditures

23 Judith Basin 0600 Geyser Public Schools

0472 Geyser Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	358,404.27	358,404.27	0.00	0.00	0.00	0.00
21XX Support Services - Students	7,476.62	7,476.62	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	6,237.22	6,237.22	0.00	0.00	0.00	0.00
222X Educational Media Services	12,121.15	12,121.15	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	62,983.01	62,983.01	0.00	0.00	0.00	0.00
25XX Support Services - Business	18,199.37	2,330.05	15,869.32	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	63,713.58	63,713.58	0.00	0.00	0.00	0.00
27XX Student Transportation Services	91,782.62	46,913.34	0.00	44,869.28	0.00	0.00
31XX Food Services	48,791.66	48,791.66	0.00	0.00	0.00	0.00
33XX Community Services	5,807.24	5,807.24	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,593.87	2,593.87	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	17,413.79	17,413.79	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	1,213.64	249.78	0.00	963.86	0.00	0.00
Totals	696,738.04	635,035.58	15,869.32	45,833.14	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	696,738.04					

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2012-13 Using FY11 Expenditures

23 Judith Basin 0600 Geyser Public Schools

0473 Geyser H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	224,941.06	224,941.06	0.00	0.00	0.00	0.00
21XX Support Services - Students	9,119.21	9,119.21	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	5,834.35	5,834.35	0.00	0.00	0.00	0.00
222X Educational Media Services	13,086.27	13,086.27	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	70,442.26	70,442.26	0.00	0.00	0.00	0.00
25XX Support Services - Business	20,110.56	2,086.94	18,023.62	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	88,209.52	88,209.52	0.00	0.00	0.00	0.00
27XX Student Transportation Services	81,948.69	39,857.97	0.00	42,090.72	0.00	0.00
31XX Food Services	13,921.60	13,921.60	0.00	0.00	0.00	0.00
33XX Community Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	4,880.88	4,880.88	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	37,290.09	37,290.09	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	791.38	0.00	0.00	791.38	0.00	0.00
Totals	571,575.87	510,670.15	18,023.62	42,882.10	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	571,575.87					

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2012-13 Using FY11 Expenditures

23 Judith Basin 0600 Geysers Public Schools

Line A				2013 Calculated Rate	2013 Reclassified Rate *	Requested Reclassified Rate **	
	LE 0472 Geysers Elem	Indirect/Direct	15,869.32 / 635,035.58	2.50%	<input type="text"/>		
	LE 0473 Geysers H S	Indirect/Direct	18,023.62 / 510,670.15	3.53%	<input type="text"/>		
Line B Preliminary Indirect Cost Rates	LE		2009	2010	2011	2012	2013
	0472 Geysers Elem		0.0219	0.0235	0.0256	0.0266	2.50%
	0473 Geysers H S		0.0370	0.0311	0.0340	0.0335	3.53%
Line C Approved Indirect Cost Rates	LE		2009	2010	2011	2012	Reclassified Rate 2013
	0472 Geysers Elem		0.0202	0.0312	0.0000	0.0220	<input type="text"/>
	0473 Geysers H S		0.0457	0.0250	0.0000	0.0420	<input type="text"/>
Line D Higher of Preliminary or Approved Indirect Cost Rates	LE		2009	2010	2011	2012	
	0472 Geysers Elem		0.0219	0.0312	0.0256	0.0266	<input type="text"/>
	0473 Geysers H S		0.0457	0.0311	0.0340	0.0420	<input type="text"/>
Line E Five Year Average with 5% Discount	LE					2013	LE Reclassified Rate
	0472 Geysers Elem					2.48%	<input type="text"/>
	0473 Geysers H S					3.57%	<input type="text"/>
Line F Average of LE's contained under one School System Code (SS)							SS Reclassified Rate
	0600 Geysers Public Schools					3.03%	<input type="text"/>

Your Preliminary Rate by School System (SS) is:
This same rate is applied to both EL and HS in the same SS.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2012-13 Using FY11 Expenditures

23 Judith Basin 0600 Geyser Public Schools

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.