



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0307 Fort Benton Public Schls

0133 Fort Benton Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|------------------------------|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 1,046,536.44 | 1,046,536.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21XX Support Services - Students | 21,153.41 | 21,153.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 29,803.49 | 29,803.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 97,829.09 | 97,829.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 122,546.16 | 122,546.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 51,289.68 | 0.00 | 51,289.68 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 231,396.05 | 231,396.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 50,270.18 | 50,270.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31XX Food Services | 112,070.89 | 112,070.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 5,021.70 | 5,021.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 25,824.17 | 25,824.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4XXX Facilities Acquisition and Construction Services | 10,661.00 | 0.00 | 0.00 | 10,661.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 23,162.85 | 0.00 | 0.00 | 23,162.85 | 0.00 | 0.00 |
| Totals | 1,827,565.11 | 1,742,451.58 | 51,289.68 | 33,823.85 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 1,827,565.11 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0307 Fort Benton Public Schls

0134 Fort Benton H S

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|------------------------------|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 665,304.28 | 665,304.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21XX Support Services - Students | 55,233.75 | 55,233.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 28,457.94 | 28,457.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 117,154.79 | 117,154.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 26,599.72 | 26,599.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 120,426.35 | 31,941.20 | 88,485.15 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 223,743.00 | 223,743.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 386,454.48 | 295,954.48 | 0.00 | 90,500.00 | 0.00 | 0.00 |
| 31XX Food Services | 8,375.58 | 8,375.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 54,327.55 | 54,327.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 116,098.03 | 116,098.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4XXX Facilities Acquisition and Construction Services | 1,356.00 | 0.00 | 0.00 | 1,356.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 91,540.02 | 0.00 | 0.00 | 91,540.02 | 0.00 | 0.00 |
| Totals | 1,895,071.49 | 1,623,190.32 | 88,485.15 | 183,396.02 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 1,895,071.49 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0307 Fort Benton Public Schls

| Line A | | | | 2014 Calculated Rate | 2014 Reclassified Rate * | Requested Reclassified Rate ** | |
|---|---------------------------------|-----------------|--------------------------|-------------------------|-----------------------------|-----------------------------------|-------------------------------|
| | LE 0133 Fort Benton Elem | Indirect/Direct | 51,289.68 / 1,742,451.58 | 2.94% | <input type="text"/> | | |
| | LE 0134 Fort Benton H S | Indirect/Direct | 88,485.15 / 1,623,190.32 | 5.45% | <input type="text"/> | | |
| Line B Preliminary Indirect Cost Rates | LE | | 2010 | 2011 | 2012 | 2013 | 2014 |
| | 0133 Fort Benton Elem | | 0.0457 | 0.0418 | 0.0354 | 0.0491 | 2.94% |
| | 0134 Fort Benton H S | | 0.0684 | 0.0754 | 0.0593 | 0.0491 | 5.45% |
| Line C Approved Indirect Cost Rates | LE | | 2010 | 2011 | 2012 | 2013 | Reclassified Rate 2014 |
| | 0133 Fort Benton Elem | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | <input type="text"/> |
| | 0134 Fort Benton H S | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | <input type="text"/> |
| Line D Higher of Preliminary or Approved Indirect Cost Rates | LE | | 2010 | 2011 | 2012 | 2013 | |
| | 0133 Fort Benton Elem | | 0.0457 | 0.0418 | 0.0354 | 0.0491 | <input type="text"/> |
| | 0134 Fort Benton H S | | 0.0684 | 0.0754 | 0.0593 | 0.0491 | <input type="text"/> |
| Line E Five Year Average with 5% Discount | LE | | | | | 2014 | LE Reclassified Rate |
| | 0133 Fort Benton Elem | | | | | 3.83% | <input type="text"/> |
| | 0134 Fort Benton H S | | | | | 5.83% | <input type="text"/> |
| Line F Average of LE's contained under one School System Code (SS) | | | | | | | SS Reclassified Rate |
| | 0307 Fort Benton Public Schls | | | | | 4.83% | <input type="text"/> |

Your Preliminary Rate by School System (SS) is:
 This same rate is applied to both EL and HS in the same SS.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0307 Fort Benton Public Schls

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0310 Big Sandy Public Schools

0137 Big Sandy Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|------------------------------|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 674,491.12 | 673,324.46 | 0.00 | 1,166.66 | 0.00 | 0.00 |
| 21XX Support Services - Students | 739.31 | 739.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 6,690.58 | 6,690.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 43,111.23 | 43,111.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 26,104.16 | 26,104.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 39,028.40 | 0.00 | 39,028.40 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 137,963.93 | 137,963.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 167,646.96 | 167,646.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31XX Food Services | 133,636.79 | 133,636.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 3,584.53 | 3,584.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 11,153.14 | 10,390.96 | 0.00 | 762.18 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 1,838.09 | 0.00 | 0.00 | 1,838.09 | 0.00 | 0.00 |
| Totals | 1,245,988.24 | 1,203,192.91 | 39,028.40 | 3,766.93 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 1,245,988.24 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0310 Big Sandy Public Schools

0138 Big Sandy H S

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---------------------------|-------------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 459,337.90 | 454,004.56 | 0.00 | 5,333.34 | 0.00 | 0.00 |
| 21XX Support Services - Students | 2,838.94 | 2,838.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 50,001.48 | 50,001.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 71,375.28 | 71,375.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 36,523.15 | 0.00 | 36,523.15 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 241,584.49 | 236,436.24 | 0.00 | 5,148.25 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 137,913.76 | 137,913.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31XX Food Services | 29,675.15 | 29,675.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 29,257.23 | 29,257.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 61,492.03 | 59,967.67 | 0.00 | 1,524.36 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 844.53 | 0.00 | 0.00 | 844.53 | 0.00 | 0.00 |
| Totals | 1,120,843.94 | 1,071,470.31 | 36,523.15 | 12,850.48 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 1,120,843.94 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0310 Big Sandy Public Schools

| Line A | | | | 2014 Calculated Rate | 2014 Reclassified Rate * | Requested Reclassified Rate ** | | |
|---|------------------------|-------------------------------|--------------------------|---|-----------------------------|-----------------------------------|-----------------------------|-------------------------------|
| | LE 0137 Big Sandy Elem | Indirect/Direct | 39,028.40 / 1,203,192.91 | 3.24% | <input type="text"/> | | | |
| | LE 0138 Big Sandy H S | Indirect/Direct | 36,523.15 / 1,071,470.31 | 3.41% | <input type="text"/> | | | |
| Line B Preliminary Indirect Cost Rates | LE | | | 2010 | 2011 | 2012 | 2013 | 2014 |
| | | 0137 Big Sandy Elem | | 0.0299 | 0.0351 | 0.0279 | 0.0257 | 3.24% |
| | | 0138 Big Sandy H S | | 0.0249 | 0.0292 | 0.0282 | 0.0257 | 3.41% |
| Line C Approved Indirect Cost Rates | LE | | | 2010 | 2011 | 2012 | 2013 | Reclassified Rate 2014 |
| | | 0137 Big Sandy Elem | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | <input type="text"/> |
| | | 0138 Big Sandy H S | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | <input type="text"/> |
| Line D Higher of Preliminary or Approved Indirect Cost Rates | LE | | | 2010 | 2011 | 2012 | 2013 | |
| | | 0137 Big Sandy Elem | | 0.0299 | 0.0351 | 0.0279 | 0.0257 | <input type="text"/> |
| | | 0138 Big Sandy H S | | 0.0249 | 0.0292 | 0.0282 | 0.0257 | <input type="text"/> |
| Line E Five Year Average with 5% Discount | LE | | | | | 2014 | LE Reclassified Rate | |
| | | 0137 Big Sandy Elem | | | | 2.87% | <input type="text"/> | |
| | | 0138 Big Sandy H S | | | | 2.70% | <input type="text"/> | |
| Line F Average of LE's contained under one School System Code (SS) | | | | | | | SS Reclassified Rate | |
| | | 0310 Big Sandy Public Schools | | Your Preliminary Rate by School System (SS) is: | | 2.79% | <input type="text"/> | |
| | | | | This same rate is applied to both EL and HS in the same SS. | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0310 Big Sandy Public Schools

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0317 Highwood Public Schools

0145 Highwood Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---------------------------|-------------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 473,383.24 | 473,383.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 11,929.24 | 11,929.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 55,461.99 | 55,461.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 53,379.58 | 53,379.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 26,825.97 | 6,585.43 | 20,240.54 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 66,972.96 | 66,972.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 105,717.13 | 65,717.13 | 0.00 | 40,000.00 | 0.00 | 0.00 |
| 31XX Food Services | 71,196.79 | 71,196.79 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 7,463.98 | 7,463.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 13,327.28 | 13,327.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4XXX Facilities Acquisition and Construction Services | 993.23 | 0.00 | 0.00 | 993.23 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 48,995.68 | 2,382.60 | 0.00 | 46,613.08 | 0.00 | 0.00 |
| Totals | 935,647.07 | 827,800.22 | 20,240.54 | 87,606.31 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 935,647.07 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0317 Highwood Public Schools

0146 Highwood H S

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---------------------------|-------------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 269,592.08 | 269,592.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 12,587.20 | 12,587.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 72,725.45 | 72,725.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 12,652.88 | 12,652.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 23,173.96 | 3,290.19 | 19,883.77 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 126,504.40 | 126,504.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 58,404.68 | 38,904.68 | 0.00 | 19,500.00 | 0.00 | 0.00 |
| 31XX Food Services | 17,491.44 | 17,491.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 21,174.57 | 21,174.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 57,285.18 | 57,285.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4XXX Facilities Acquisition and Construction Services | 1,986.77 | 0.00 | 0.00 | 1,986.77 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 513.34 | 0.00 | 0.00 | 513.34 | 0.00 | 0.00 |
| Totals | 674,091.95 | 632,208.07 | 19,883.77 | 22,000.11 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 674,091.95 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0317 Highwood Public Schools

| Line A | | | | 2014 Calculated Rate | 2014 Reclassified Rate * | Requested Reclassified Rate ** | |
|---|------------------------------|------------------------------|------------------------|-------------------------|-----------------------------|-----------------------------------|-------------------------------|
| | LE 0145 Highwood Elem | Indirect/Direct | 20,240.54 / 827,800.22 | 2.45% | <input type="text"/> | | |
| | LE 0146 Highwood H S | Indirect/Direct | 19,883.77 / 632,208.07 | 3.15% | <input type="text"/> | | |
| Line B Preliminary Indirect Cost Rates | LE | | 2010 | 2011 | 2012 | 2013 | 2014 |
| | | 0145 Highwood Elem | 0.0192 | 0.0290 | 0.0242 | 0.0251 | 2.45% |
| | | 0146 Highwood H S | 0.0251 | 0.0335 | 0.0263 | 0.0251 | 3.15% |
| Line C Approved Indirect Cost Rates | LE | | 2010 | 2011 | 2012 | 2013 | Reclassified Rate 2014 |
| | | 0145 Highwood Elem | 0.0192 | 0.0290 | 0.0292 | 0.0251 | <input type="text"/> |
| | | 0146 Highwood H S | 0.0251 | 0.0335 | 0.0275 | 0.0251 | <input type="text"/> |
| Line D Higher of Preliminary or Approved Indirect Cost Rates | LE | | 2010 | 2011 | 2012 | 2013 | |
| | | 0145 Highwood Elem | 0.0192 | 0.0290 | 0.0292 | 0.0251 | <input type="text"/> |
| | | 0146 Highwood H S | 0.0251 | 0.0335 | 0.0275 | 0.0251 | <input type="text"/> |
| Line E Five Year Average with 5% Discount | LE | | | | | 2014 | LE Reclassified Rate |
| | | 0145 Highwood Elem | | | | 2.41% | <input type="text"/> |
| | | 0146 Highwood H S | | | | 2.71% | <input type="text"/> |
| Line F Average of LE's contained under one School System Code (SS) | | | | | | | SS Reclassified Rate |
| | | 0317 Highwood Public Schools | | | | 2.56% | <input type="text"/> |

Your Preliminary Rate by School System (SS) is:
This same rate is applied to both EL and HS in the same SS.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0317 Highwood Public Schools

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0324 Geraldine Public Schools

0154 Geraldine K-12

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|------------------------------|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 832,097.56 | 827,651.81 | 0.00 | 4,445.75 | 0.00 | 0.00 |
| 21XX Support Services - Students | 18,162.90 | 18,162.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 3,656.92 | 3,656.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 17,580.97 | 17,580.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 145,357.00 | 145,357.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 40,602.43 | 7,639.84 | 32,962.59 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 222,302.35 | 222,302.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 89,502.54 | 89,502.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31XX Food Services | 76,421.37 | 76,421.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 19,661.40 | 19,661.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 59,718.97 | 59,718.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4XXX Facilities Acquisition and Construction Services | 11,865.00 | 0.00 | 0.00 | 11,865.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 209,533.08 | 0.00 | 0.00 | 209,533.08 | 0.00 | 0.00 |
| Totals | 1,746,462.49 | 1,487,656.07 | 32,962.59 | 225,843.83 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 1,746,462.49 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0324 Geraldine Public Schools

| Line A | Indirect/Direct | 32,962.59 / | 1,487,656.07 | 2014 Calculated Rate | 2014 Reclassified Rate * | Requested Reclassified Rate ** |
|---|-------------------------------|-------------|--------------|-------------------------|---|--|
| LE 0154 Geraldine K-12 | | | | 2.22% | <input style="width: 100px; height: 20px;" type="text"/> | |
| Line B Preliminary Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | 2014 |
| | 0154 Geraldine K-12 | 0.0229 | 0.0238 | 0.0212 | 0.0216 | 2.22% |
| Line C Approved Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | Reclassified Rate 2014 |
| | 0154 Geraldine K-12 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | <input style="width: 100px; height: 20px;" type="text"/> |
| Line D Higher of Preliminary or Approved Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | |
| | 0154 Geraldine K-12 | 0.0229 | 0.0238 | 0.0212 | 0.0216 | <input style="width: 100px; height: 20px;" type="text"/> |
| Line E Five Year Average with 5% Discount | LE | | | | 2014 | LE Reclassified Rate |
| | 0154 Geraldine K-12 | | | | 2.12% | <input style="width: 100px; height: 20px;" type="text"/> |
| Line F Average of LE's contained under one School System Code (SS) | | | | | | SS Reclassified Rate |
| | 0324 Geraldine Public Schools | | | | Your Preliminary Rate by School System (SS) is: | 2.12% |
| | | | | | This same rate is applied to both EL and HS in the same SS. | |

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0329 Carter Elementary

0159 Carter Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---------------------------|-------------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 59,888.53 | 59,888.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 4,139.72 | 4,139.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 9,224.57 | 0.00 | 9,224.57 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 14,520.25 | 14,520.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 1,081.50 | 1,081.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 1,100.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | 0.00 |
| Totals | 89,954.57 | 79,630.00 | 9,224.57 | 1,100.00 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 89,954.57 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0329 Carter Elementary

| Line A | Indirect/Direct | 9,224.57 / | 79,630.00 | 2014 Calculated Rate | 2014 Reclassified Rate * | Requested Reclassified Rate ** | |
|---|---|--|-------------|-------------------------|--|--|--|
| LE 0159 Carter Elem | | | | 11.58% | <input style="width: 100px; height: 20px;" type="text"/> | | |
| Line B Preliminary Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | 2014 | |
| | 0159 Carter Elem | 0.0733 | 0.0722 | 0.0957 | 0.0888 | 11.58% | |
| Line C Approved Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | Reclassified Rate 2014 | |
| | 0159 Carter Elem | 0.0000 | 0.0000 | 0.0000 | 0.0000 | <input style="width: 100px; height: 20px;" type="text"/> | |
| Line D Higher of Preliminary or Approved Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | | |
| | 0159 Carter Elem | 0.0733 | 0.0722 | 0.0957 | 0.0888 | <input style="width: 100px; height: 20px;" type="text"/> | |
| Line E Five Year Average with 5% Discount | LE | | | | | 2014 | LE Reclassified Rate |
| | 0159 Carter Elem | | | | | 8.47% | <input style="width: 100px; height: 20px;" type="text"/> |
| Line F Average of LE's contained under one School System Code (SS) | | | | | | SS Reclassified Rate | |
| | 0329 Carter Elementary | Your Preliminary Rate by School System (SS) is: | | | | 8.47% | <input style="width: 100px; height: 20px;" type="text"/> |
| | This same rate is applied to both EL and HS in the same SS. | | | | | | |

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0331 Knees Elementary

0161 Knees Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|------------------------------|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 90,653.27 | 90,653.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 2,560.69 | 2,560.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 23,846.23 | 23,846.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 18,996.05 | 18,996.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 3,509.30 | 0.00 | 0.00 | 3,509.30 | 0.00 | 0.00 |
| Totals | 139,565.54 | 136,056.24 | 0.00 | 3,509.30 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 139,565.54 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0331 Knees Elementary

| Line A | Indirect/Direct | 0.00 / | 136,056.24 | 2014 Calculated Rate | 0.00% | 2014 Reclassified Rate * | Requested Reclassified Rate ** |
|--|---|--|-------------|-------------------------|-------------|---|---|
| LE 0161 Knees Elem | | | | | | | |
| Line B Preliminary Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | 2014 | |
| | 0161 Knees Elem | 0.0000 | 0.0000 | 0.0018 | 0.0003 | 0.00% | |
| Line C Approved Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | Reclassified Rate 2014 | |
| | 0161 Knees Elem | 0.0000 | 0.0000 | 0.0000 | 0.0000 | <input style="width: 50px; height: 20px;" type="text"/> | |
| Line D Higher of Preliminary or Approved Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | Reclassified Rate 2014 | |
| | 0161 Knees Elem | 0.0000 | 0.0000 | 0.0018 | 0.0003 | <input style="width: 50px; height: 20px;" type="text"/> | |
| Line E Five Year Average with 5% Discount | LE | | | | | 2014 | LE Reclassified Rate |
| | 0161 Knees Elem | | | | | 0.04% | <input style="width: 50px; height: 20px;" type="text"/> |
| Line F Average of LE's contained under one School System Code (SS) | | | | | | SS Reclassified Rate | |
| | 0331 Knees Elementary | Your Preliminary Rate by School System (SS) is: | | | | 0.04% | <input style="width: 50px; height: 20px;" type="text"/> |
| | This same rate is applied to both EL and HS in the same SS. | | | | | | |

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

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Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

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Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0341 Benton Lake Elementary

0171 Benton Lake Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|------------------------------|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 64,718.67 | 64,718.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21XX Support Services - Students | 285.60 | 285.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 27,084.98 | 27,084.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 11,351.70 | 11,351.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 3,126.80 | 3,126.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 3,035.07 | 0.00 | 0.00 | 3,035.07 | 0.00 | 0.00 |
| Totals | 109,602.82 | 106,567.75 | 0.00 | 3,035.07 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 109,602.82 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

08 Chouteau 0341 Benton Lake Elementary

| Line A | Indirect/Direct | 0.00 / | 106,567.75 | 2014 Calculated Rate | 0.00% | 2014 Reclassified Rate * | Requested Reclassified Rate ** |
|---|---|--|-------------|-------------------------|-------------|---|---|
| LE 0171 Benton Lake Elem | | | | | | | |
| Line B Preliminary Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | 2014 | |
| | 0171 Benton Lake Elem | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.00% | |
| Line C Approved Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | Reclassified Rate 2014 | |
| | 0171 Benton Lake Elem | 0.0000 | 0.0000 | 0.0000 | 0.0000 | <input style="width: 50px; height: 20px;" type="text"/> | |
| Line D Higher of Preliminary or Approved Indirect Cost Rates | LE | 2010 | 2011 | 2012 | 2013 | | |
| | 0171 Benton Lake Elem | 0.0000 | 0.0000 | 0.0000 | 0.0000 | <input style="width: 50px; height: 20px;" type="text"/> | |
| Line E Five Year Average with 5% Discount | LE | | | | | 2014 | LE Reclassified Rate |
| | 0171 Benton Lake Elem | | | | | 0.00% | <input style="width: 50px; height: 20px;" type="text"/> |
| Line F Average of LE's contained under one School System Code (SS) | | | | | | SS Reclassified Rate | |
| | 0341 Benton Lake Elementary | Your Preliminary Rate by School System (SS) is: | | | | 0.00% | <input style="width: 50px; height: 20px;" type="text"/> |
| | This same rate is applied to both EL and HS in the same SS. | | | | | | |

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

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