



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

23 Judith Basin 0593 Stanford K-12 Schools

0464 Stanford K-12 Schools

				Excluded Costs		
Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	823,421.24	806,434.46	0.00	16,986.78	0.00	0.00
21XX Support Services - Students	26,305.60	26,305.60	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	250.00	250.00	0.00	0.00	0.00	0.00
222X Educational Media Services	19,957.16	19,957.16	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	159,707.85	147,836.70	0.00	11,871.15	0.00	0.00
25XX Support Services - Business	48,983.01	5,091.18	43,891.83	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	274,025.65	241,315.09	0.00	32,710.56	0.00	0.00
27XX Student Transportation Services	154,202.39	154,202.39	0.00	0.00	0.00	0.00
31XX Food Services	105,345.46	105,345.46	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,172.42	12,172.42	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	36,123.11	36,123.11	0.00	0.00	0.00	0.00
Totals	1,660,493.89	1,555,033.57	43,891.83	61,568.49	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,660,493.89					

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

23 Judith Basin 0593 Stanford K-12 Schools

Line A	Indirect/Direct	43,891.83 /	1,555,033.57	2014 Calculated Rate	2014 Reclassified Rate *	Requested Reclassified Rate **
LE 0464 Stanford K-12 Schools						
Line B Preliminary Indirect Cost Rates	LE	2010	2011	2012	2013	2014
	0464 Stanford K-12 Schools	0.0272	0.0300	0.0271	0.0271	2.82%
Line C Approved Indirect Cost Rates	LE	2010	2011	2012	2013	Reclassified Rate 2014
	0464 Stanford K-12 Schools	0.0000	0.0000	0.0000	0.0000	<input style="width: 50px; height: 20px;" type="text"/>
Line D Higher of Preliminary or Approved Indirect Cost Rates	LE	2010	2011	2012	2013	
	0464 Stanford K-12 Schools	0.0272	0.0300	0.0271	0.0271	<input style="width: 50px; height: 20px;" type="text"/>
Line E Five Year Average with 5% Discount	LE				2014	LE Reclassified Rate
	0464 Stanford K-12 Schools				2.65%	<input style="width: 50px; height: 20px;" type="text"/>
Line F Average of LE's contained under one School System Code (SS)						SS Reclassified Rate
	0593 Stanford K-12 Schools	Your Preliminary Rate by School System (SS) is:			2.65%	<input style="width: 50px; height: 20px;" type="text"/>
	This same rate is applied to both EL and HS in the same SS.					

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

23 Judith Basin 0597 Hobson K-12 Schools

0469 Hobson K-12 Schools

				Excluded Costs		
Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,033,455.75	1,033,455.75	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,424.93	2,424.93	0.00	0.00	0.00	0.00
222X Educational Media Services	2,393.85	2,393.85	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	117,090.77	117,090.77	0.00	0.00	0.00	0.00
25XX Support Services - Business	35,915.22	11,189.06	24,726.16	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	197,971.31	197,971.31	0.00	0.00	0.00	0.00
27XX Student Transportation Services	72,121.26	65,184.01	0.00	6,937.25	0.00	0.00
31XX Food Services	87,623.99	87,623.99	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	50,127.80	50,127.80	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	9,778.97	0.00	0.00	9,778.97	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	2,756.45	0.00	0.00	2,756.45	0.00	0.00
Totals	1,611,660.30	1,567,461.47	24,726.16	19,472.67	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,611,660.30					

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

23 Judith Basin 0597 Hobson K-12 Schools

Line A	Indirect/Direct	2014 Calculated Rate	2014 Reclassified Rate *	Requested Reclassified Rate **		
LE 0469 Hobson K-12 Schools	24,726.16 / 1,567,461.47	1.58%	<input style="width: 100px; height: 20px;" type="text"/>			
Line B Preliminary Indirect Cost Rates	LE	2010	2011	2012	2013	2014
	0469 Hobson K-12 Schools	0.0224	0.0226	0.0208	0.0195	1.58%
Line C Approved Indirect Cost Rates	LE	2010	2011	2012	2013	Reclassified Rate 2014
	0469 Hobson K-12 Schools	0.0000	0.0000	0.0000	0.0000	<input style="width: 100px; height: 20px;" type="text"/>
Line D Higher of Preliminary or Approved Indirect Cost Rates	LE	2010	2011	2012	2013	
	0469 Hobson K-12 Schools	0.0224	0.0226	0.0208	0.0195	<input style="width: 100px; height: 20px;" type="text"/>
Line E Five Year Average with 5% Discount	LE			2014	LE Reclassified Rate	
	0469 Hobson K-12 Schools			1.92%	<input style="width: 100px; height: 20px;" type="text"/>	
Line F Average of LE's contained under one School System Code (SS)					SS Reclassified Rate	
	0597 Hobson K-12 Schools	Your Preliminary Rate by School System (SS) is:		1.92%	<input style="width: 100px; height: 20px;" type="text"/>	
		This same rate is applied to both EL and HS in the same SS.				

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

23 Judith Basin 0600 Geyser Public Schools

0472 Geyser Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	366,918.28	366,918.28	0.00	0.00	0.00	0.00
21XX Support Services - Students	10,387.82	10,387.82	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,370.30	2,370.30	0.00	0.00	0.00	0.00
222X Educational Media Services	12,660.08	12,660.08	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	70,398.74	65,398.74	0.00	5,000.00	0.00	0.00
25XX Support Services - Business	18,702.41	2,433.76	16,268.65	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	62,959.33	62,959.33	0.00	0.00	0.00	0.00
27XX Student Transportation Services	48,678.70	48,678.70	0.00	0.00	0.00	0.00
31XX Food Services	52,265.93	52,265.93	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	513.42	513.42	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	9,588.37	9,588.37	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	906.00	0.00	0.00	906.00	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	1,333.68	461.98	0.00	871.70	0.00	0.00
Totals	657,683.06	634,636.71	16,268.65	6,777.70	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	657,683.06					

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2013-14 Using FY12 Expenditures

23 Judith Basin 0600 Geyser Public Schools

0473 Geyser H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	232,810.87	232,810.87	0.00	0.00	0.00	0.00
21XX Support Services - Students	14,616.41	14,616.41	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	5,870.51	5,870.51	0.00	0.00	0.00	0.00
222X Educational Media Services	14,382.08	14,382.08	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	115,112.38	95,612.38	0.00	19,500.00	0.00	0.00
25XX Support Services - Business	23,479.65	1,177.06	22,302.59	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	118,111.98	118,111.98	0.00	0.00	0.00	0.00
27XX Student Transportation Services	43,833.65	43,833.65	0.00	0.00	0.00	0.00
31XX Food Services	17,967.12	17,967.12	0.00	0.00	0.00	0.00
33XX Community Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	6,993.66	6,993.66	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	28,116.41	28,116.41	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	14,460.30	0.00	0.00	14,460.30	0.00	0.00
62XX Resources Transferred to Other School Districts or Cooperatives	376.95	0.00	0.00	376.95	0.00	0.00
Totals	637,131.97	580,492.13	22,302.59	34,337.25	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXX	XXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	637,131.97					

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23 Judith Basin 0600 Geysers Public Schools

Line A				2014 Calculated Rate	2014 Reclassified Rate *	Requested Reclassified Rate **	
	LE 0472 Geysers Elem	Indirect/Direct	16,268.65 / 634,636.71	2.56%	<input type="text"/>		
	LE 0473 Geysers H S	Indirect/Direct	22,302.59 / 580,492.13	3.84%	<input type="text"/>		
Line B	Preliminary Indirect Cost Rates	LE	2010	2011	2012	2013	2014
		0472 Geysers Elem	0.0235	0.0256	0.0266	0.0303	2.56%
		0473 Geysers H S	0.0311	0.0340	0.0335	0.0303	3.84%
Line C	Approved Indirect Cost Rates	LE	2010	2011	2012	2013	Reclassified Rate 2014
		0472 Geysers Elem	0.0312	0.0000	0.0220	0.0303	<input type="text"/>
		0473 Geysers H S	0.0250	0.0000	0.0420	0.0303	<input type="text"/>
Line D	Higher of Preliminary or Approved Indirect Cost Rates	LE	2010	2011	2012	2013	
		0472 Geysers Elem	0.0312	0.0256	0.0266	0.0303	<input type="text"/>
		0473 Geysers H S	0.0311	0.0340	0.0420	0.0303	<input type="text"/>
Line E	Five Year Average with 5% Discount	LE				2014	LE Reclassified Rate
		0472 Geysers Elem				2.65%	<input type="text"/>
		0473 Geysers H S				3.34%	<input type="text"/>
Line F	Average of LE's contained under one School System Code (SS)						SS Reclassified Rate
	0600 Geysers Public Schools					3.00%	<input type="text"/>

Your Preliminary Rate by School System (SS) is:
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