



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2014-15 Using FY13 Expenditures

23 Judith Basin 0593 Stanford K-12 Schools

0464 Stanford K-12 Schools

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---------------------------|-------------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 869,456.70 | 868,393.28 | 0.00 | 1,063.42 | 0.00 | 0.00 |
| 21XX Support Services - Students | 48,005.36 | 48,005.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 1,572.73 | 1,572.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 17,837.22 | 17,837.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 129,870.57 | 129,870.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 836.30 | 836.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 47,962.60 | 8,162.02 | 39,800.58 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 401,540.30 | 192,311.66 | 0.00 | 209,228.64 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 109,952.63 | 109,952.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31XX Food Services | 75,101.40 | 75,101.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 13,333.15 | 13,333.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 35,854.95 | 35,854.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 1,634.81 | 0.00 | 0.00 | 1,634.81 | 0.00 | 0.00 |
| 9999 Undistributed | 6,695.89 | 6,695.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| Totals | 1,759,654.61 | 1,507,927.16 | 39,800.58 | 211,926.87 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 1,759,654.61 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2014-15 Using FY13 Expenditures

23 Judith Basin 0593 Stanford K-12 Schools

| Line A | 2015 Calculated Rate | 2015 Reclassified Rate * | Requested Reclassified Rate ** |
|---|---|--|--|
| LE 0464 Stanford K-12 Schools | Indirect/Direct 39,800.58 / 1,507,927.16 2.64% | <input style="width: 100px; height: 20px;" type="text"/> | |
| Line B Preliminary Indirect Cost Rates | LE | 2011 | 2012 |
| | 2013 | 2014 | 2015 |
| | 0464 Stanford K-12 Schools | 0.0300 | 0.0271 |
| | | 0.0271 | 0.0265 |
| | | | 2.64% |
| Line C Approved Indirect Cost Rates | LE | 2011 | 2012 |
| | 2013 | 2014 | Reclassified Rate 2015 |
| | 0464 Stanford K-12 Schools | 0.0000 | 0.0000 |
| | | 0.0000 | 0.0265 |
| | | | <input style="width: 100px; height: 20px;" type="text"/> |
| Line D Higher of Preliminary or Approved Indirect Cost Rates | LE | 2011 | 2012 |
| | 2013 | 2014 | |
| | 0464 Stanford K-12 Schools | 0.0300 | 0.0271 |
| | | 0.0271 | 0.0265 |
| | | | <input style="width: 100px; height: 20px;" type="text"/> |
| Line E Five Year Average with 5% Discount | LE | | 2015 |
| | 0464 Stanford K-12 Schools | | 2.60% |
| | | | <input style="width: 100px; height: 20px;" type="text"/> |
| Line F Average of LE's contained under one School System Code (SS) | | | SS Reclassified Rate |
| 0593 Stanford K-12 Schools | Your Preliminary Rate by School System (SS) is: | 2.60% | <input style="width: 100px; height: 20px;" type="text"/> |
| | This same rate is applied to both EL and HS in the same SS. | | |

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2014-15 Using FY13 Expenditures

23 Judith Basin 0597 Hobson K-12 Schools

0469 Hobson K-12 Schools

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|---------------------------|-------------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 1,029,149.32 | 1,029,149.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21XX Support Services - Students | 2,888.00 | 2,888.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 1,734.51 | 1,734.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 110,639.05 | 110,639.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24XX Support Services - School Administration | 10,250.28 | 10,250.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 28,438.13 | 0.00 | 28,438.13 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 226,382.57 | 226,382.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 67,211.33 | 67,211.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31XX Food Services | 90,344.41 | 90,344.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 56,863.60 | 56,863.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4XXX Facilities Acquisition and Construction Services | 6,357.72 | 0.00 | 0.00 | 6,357.72 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 3,417.48 | 0.00 | 0.00 | 3,417.48 | 0.00 | 0.00 |
| Totals | 1,633,676.40 | 1,595,463.07 | 28,438.13 | 9,775.20 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 1,633,676.40 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2014-15 Using FY13 Expenditures

23 Judith Basin 0597 Hobson K-12 Schools

| Line A | 2015 Calculated Rate | 2015 Reclassified Rate * | Requested Reclassified Rate ** | | | |
|---|--|---|-----------------------------------|-------------|-------------|--|
| LE 0469 Hobson K-12 Schools | Indirect/Direct 28,438.13 / 1,595,463.07 1.78% | <input style="width: 100px; height: 20px;" type="text"/> | | | | |
| Line B Preliminary Indirect Cost Rates | LE | 2011 | 2012 | 2013 | 2014 | 2015 |
| | 0469 Hobson K-12 Schools | 0.0226 | 0.0208 | 0.0195 | 0.0192 | 1.78% |
| Line C Approved Indirect Cost Rates | LE | 2011 | 2012 | 2013 | 2014 | Reclassified Rate 2015 |
| | 0469 Hobson K-12 Schools | 0.0000 | 0.0000 | 0.0000 | 0.0000 | <input style="width: 100px; height: 20px;" type="text"/> |
| Line D Higher of Preliminary or Approved Indirect Cost Rates | LE | 2011 | 2012 | 2013 | 2014 | |
| | 0469 Hobson K-12 Schools | 0.0226 | 0.0208 | 0.0195 | 0.0192 | <input style="width: 100px; height: 20px;" type="text"/> |
| Line E Five Year Average with 5% Discount | LE | | | | 2015 | LE Reclassified Rate |
| | 0469 Hobson K-12 Schools | | | | 1.90% | <input style="width: 100px; height: 20px;" type="text"/> |
| Line F Average of LE's contained under one School System Code (SS) | | | | | | SS Reclassified Rate |
| | 0597 Hobson K-12 Schools | Your Preliminary Rate by School System (SS) is: | | | 1.90% | <input style="width: 100px; height: 20px;" type="text"/> |
| | | This same rate is applied to both EL and HS in the same SS. | | | | |

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

** "Requested Reclassified Rate" column is intended as space to calculate the adjusted indirect cost rate due to reclassification of expenditures.

Line B: This is a copy of the Calculated Rate using TFS expenditures.

Line C: Enter the requested Reclassified Rate (based on reclassifying TFS expenditures) by LE from Line A.

Line D: Copy the higher value by LE from Lines B or C.

Line E: Apply the following formula: Average (all values by LE in Line D) * .95. Do this once for the Elem and once for the HS.

Line F: Average together the results from Line E.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2014-15 Using FY13 Expenditures

23 Judith Basin 0600 Geyser Public Schools

0472 Geyser Elem

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|------------------------------|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 375,317.73 | 375,317.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21XX Support Services - Students | 12,653.40 | 12,653.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 2,661.95 | 2,661.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 15,374.59 | 15,374.59 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 65,062.22 | 65,062.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 17,661.68 | 1,122.32 | 16,539.36 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 61,409.28 | 61,409.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 78,740.22 | 50,440.22 | 0.00 | 28,300.00 | 0.00 | 0.00 |
| 31XX Food Services | 51,938.86 | 51,938.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 1,467.33 | 1,467.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 5,745.83 | 5,745.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 1,006.94 | 0.00 | 0.00 | 1,006.94 | 0.00 | 0.00 |
| Totals | 689,040.03 | 643,193.73 | 16,539.36 | 29,306.94 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 689,040.03 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2014-15 Using FY13 Expenditures

23 Judith Basin 0600 Geyser Public Schools

0473 Geyser H S

| Expenditure Function | Total Expenditures (A) | Direct and Unallowable Costs (B) | Indirect Costs (C) | Excluded Costs | | |
|--|------------------------------|--|--------------------------|--------------------------|--------------------------|--------------|
| | | | | Capital Outlay (D) | Debt Financing (E) | Other (F) |
| 1XXX Instruction | 256,231.66 | 256,231.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21XX Support Services - Students | 19,040.53 | 19,040.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221X Improvement of Instruction Services | 6,015.41 | 6,015.41 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222X Educational Media Services | 18,215.80 | 18,215.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23XX Support Services - General Administration | 114,097.76 | 114,097.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25XX Support Services - Business | 29,178.85 | 1,122.32 | 28,056.53 | 0.00 | 0.00 | 0.00 |
| 26XX Operation and Maintenance of Plant Services | 85,503.48 | 85,503.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27XX Student Transportation Services | 77,958.31 | 49,658.31 | 0.00 | 28,300.00 | 0.00 | 0.00 |
| 31XX Food Services | 21,815.16 | 21,815.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33XX Community Services | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34XX Extracurricular - Activities | 7,564.81 | 7,564.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35XX Extracurricular - Athletics | 20,617.62 | 20,617.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62XX Resources Transferred to Other School Districts or Cooperatives | 732.32 | 0.00 | 0.00 | 732.32 | 0.00 | 0.00 |
| Totals | 657,771.71 | 600,682.86 | 28,056.53 | 29,032.32 | 0.00 | 0.00 |
| Direct Costs Reclassified Indirect Costs | XXXXXXXXXX | | | XXXXXX | XXXXXXX | XXXX |
| Direct or Indirect Costs Reclassified as Excluded | XXXXXXXXXX | | | | | |
| Adjusted Totals | 657,771.71 | | | | | |

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate

For FY2014-15 Using FY13 Expenditures

23 Judith Basin 0600 Geysers Public Schools

| Line A | | | | 2015 Calculated Rate | 2015 Reclassified Rate * | Requested Reclassified Rate ** | |
|---|-----------------------------|-----------------|------------------------|-------------------------|-----------------------------|-----------------------------------|-------------------------------|
| | LE 0472 Geysers Elem | Indirect/Direct | 16,539.36 / 643,193.73 | 2.57% | <input type="text"/> | | |
| | LE 0473 Geysers H S | Indirect/Direct | 28,056.53 / 600,682.86 | 4.67% | <input type="text"/> | | |
| Line B Preliminary Indirect Cost Rates | LE | | 2011 | 2012 | 2013 | 2014 | 2015 |
| | 0472 Geysers Elem | | 0.0256 | 0.0266 | 0.0303 | 0.0300 | 2.57% |
| | 0473 Geysers H S | | 0.0340 | 0.0335 | 0.0303 | 0.0300 | 4.67% |
| Line C Approved Indirect Cost Rates | LE | | 2011 | 2012 | 2013 | 2014 | Reclassified Rate 2015 |
| | 0472 Geysers Elem | | 0.0000 | 0.0220 | 0.0303 | 0.0300 | <input type="text"/> |
| | 0473 Geysers H S | | 0.0000 | 0.0420 | 0.0303 | 0.0300 | <input type="text"/> |
| Line D Higher of Preliminary or Approved Indirect Cost Rates | LE | | 2011 | 2012 | 2013 | 2014 | |
| | 0472 Geysers Elem | | 0.0256 | 0.0266 | 0.0303 | 0.0300 | <input type="text"/> |
| | 0473 Geysers H S | | 0.0340 | 0.0420 | 0.0303 | 0.0300 | <input type="text"/> |
| Line E Five Year Average with 5% Discount | LE | | | | | 2015 | LE Reclassified Rate |
| | 0472 Geysers Elem | | | | | 2.63% | <input type="text"/> |
| | 0473 Geysers H S | | | | | 3.48% | <input type="text"/> |
| Line F Average of LE's contained under one School System Code (SS) | | | | | | | SS Reclassified Rate |
| | 0600 Geysers Public Schools | | | | | 3.06% | <input type="text"/> |

Your Preliminary Rate by School System (SS) is:
This same rate is applied to both EL and HS in the same SS.

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Schedule A - Restricted Fixed Indirect Cost Rate

For FY2014-15 Using FY13 Expenditures

23 Judith Basin 0600 Geyser Public Schools

* Reclassified Rate Line A: Calculate the Reclassified Rate by reclassifying allowable expenditures from direct to indirect. Then calculate by applying the following formula to each LE. Indirect/Direct.

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