PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

09 Custer
0172 Miles City Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 MILES CITY K-6	905	13320.00	3004238.00
M1 MILES CITY 7-8	311	52000.00	1460300.50

2. * DIRECT STATE AID 1811943.40

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 3892482.40
- * b. Maximum budget limit 4823395.12

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 3966089.00
- * b. FY 1998-99 Maximum Budget 4913059.49
- * c. FY 1998-99 ANB 1234.00
- * d. FY 1998-99 Adopted General Fund Budget 4792900.00
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 134659.84
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 45575.68
- c.Reimbursement for Disproportionate Costs (OPI Certified) 11618.48
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 191854.00
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 44437.75
- f(ii). District's Required Match for RSBG [5b X 0.33] 15039.97
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 59477.72

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 239713.24

Budget Data Sheet - FY 1999-2000
Page 2

09 Custer
0172 Miles City Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 1841288.92
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 81003.19
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 10061467.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 16946344.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 1234.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1397.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 26385.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 8.15
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 12.13
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

09 Custer
0173 Kircher Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 KIRCHER K-8	47	18000.00	160053.80

2. * DIRECT STATE AID 71221.52

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 150823.54
- * b. Maximum budget limit 187376.06

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 179173.00
- * b. FY 1998-99 Maximum Budget 222242.79
- * c. FY 1998-99 ANB 56.00
- * d. FY 1998-99 Adopted General Fund Budget 179173.00
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 5204.78
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 277.99
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 5482.77

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 1761.56

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 1717.58
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 581.31
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 2298.89

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 7503.67

Budget Data Sheet - FY 1999-2000

09 Custer
0173 Kircher Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 83460.80
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 4121.20
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 2273817.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 16946344.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 56.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1397.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 40.60
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 12.13
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

09 Custer
0177 Trail Creek Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 TRAIL CREEK K-8	4	18000.00	13638.80
E2 RIVERVIEW K-8	6	18000.00	20457.00

2. * DIRECT STATE AID 14019.16

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 59540.99
- * b. Maximum budget limit 73916.64

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 66493.49
- * b. FY 1998-99 Maximum Budget 82812.44
- * c. FY 1998-99 ANB 13.00
- * d. FY 1998-99 Adopted General Fund Budget 66493.49
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 1107.40
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 1260.05
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 2367.45

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 374.80

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 365.44
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 123.68
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 489.12

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 1596.53

Budget Data Sheet - FY 1999-2000

09 Custer
0177 Trail Creek Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 32129.12
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 782.76
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 407589.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 16946344.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 13.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1397.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 216.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 31.35
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 12.13
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

09 Custer
0179 Hockett-Basin Spr Crk El

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 SPRING CREEK K-8	3	18000.00	10229.40

2. * DIRECT STATE AID 5645.88

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 23093.60
- * b. Maximum budget limit 28797.29

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 28898.11
- * b. FY 1998-99 Maximum Budget 36005.55
- * c. FY 1998-99 ANB 5.00
- * d. FY 1998-99 Adopted General Fund Budget 28898.11
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 332.22
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 332.22

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 112.44

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 109.63
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 37.11
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 146.74

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 478.96

Budget Data Sheet - FY 1999-2000

09 Custer
0179 Hockett-Basin Spr Crk El

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 14019.20
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 301.06
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 679634.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 16946344.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 5.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1397.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 135.93
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 12.13
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

09 Custer
0182 Cottonwood Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1	0	0.00	0.00
E2 KNOWLTON K-8	8	18000.00	27274.40
E3 LOCATE K-8	7	18000.00	23865.80

2. * DIRECT STATE AID 34856.08

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 72385.21
- * b. Maximum budget limit 90113.66

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 78088.77
- * b. FY 1998-99 Maximum Budget 97212.89
- * c. FY 1998-99 ANB 17.00
- * d. FY 1998-99 Adopted General Fund Budget 78088.77
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 1661.10
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 87.59
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 1748.69
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 562.20

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 548.16
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 185.53
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 733.69

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 2394.79

Budget Data Sheet - FY 1999-2000

09 Custer
0182 Cottonwood Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 37582.88
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 1023.60
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 687980.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 16946344.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 17.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1397.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 44.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 40.47
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 12.13
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

09 Custer
0184 Moon Creek Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 MOON CREEK K-8	4	18000.00	13638.80

2. * DIRECT STATE AID 12655.52

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 26056.17
- * b. Maximum budget limit 32467.04

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 31797.25
- * b. FY 1998-99 Maximum Budget 39606.07
- * c. FY 1998-99 ANB 6.00
- * d. FY 1998-99 Adopted General Fund Budget 39606.00
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 442.96
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 46.44
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 489.40

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 149.92

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 146.18
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 49.47
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 195.65

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 638.61

Budget Data Sheet - FY 1999-2000
Page 2

09 Custer
0184 Moon Creek Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 15382.80
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 361.27
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 1011685.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 16946344.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 6.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1397.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 168.61
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 12.13
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

09 Custer
0187 Kinsey Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 KINSEY K-8	48	18000.00	163454.40

2. * DIRECT STATE AID 72581.76

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 158408.43
- * b. Maximum budget limit 196096.25

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 152010.95
- * b. FY 1998-99 Maximum Budget 188301.83
- * c. FY 1998-99 ANB 48.00
- * d. FY 1998-99 Adopted General Fund Budget 171178.00
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 5315.52
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 3631.12
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 8946.64

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 1799.04

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 1754.12
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 593.68
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 2347.80

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 7663.32

Budget Data Sheet - FY 1999-2000
Page 2

09 Custer
0187 Kinsey Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 72581.76
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 3003.39
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 854648.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 16946344.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 48.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1397.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 578.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 17.81
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 12.13
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

09 Custer
0188 Twin Buttes Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 TWIN BUTTES K-8	5	18000.00	17048.00

2. * DIRECT STATE AID 7009.60

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 28888.54
- * b. Maximum budget limit 35994.48

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 31797.25
- * b. FY 1998-99 Maximum Budget 39606.07
- * c. FY 1998-99 ANB 6.00
- * d. FY 1998-99 Adopted General Fund Budget 31797.25
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 553.70
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 553.70

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 187.40

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 182.72
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 61.84
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 244.56

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 798.26

Budget Data Sheet - FY 1999-2000

09 Custer
0188 Twin Buttes Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 15382.80
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 361.27
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 893508.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 16946344.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 6.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1397.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 148.92
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 12.13
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

09 Custer
0189 S Y Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 S Y K-8	9	18000.00	30682.80

2. * DIRECT STATE AID 19473.12

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 40476.49
* b. Maximum budget limit 50386.47

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1998-99 BASE Budget 40493.72
* b. FY 1998-99 Maximum Budget 50406.40
* c. FY 1998-99 ANB 9.00
* d. FY 1998-99 Adopted General Fund Budget 40493.72
* e. Increase for present law special education budget 0.00
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 110.74
Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a.Instructional Block Grant Entitlement [IBG rate X ANB] 996.66
* b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
* d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 996.66
PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e.Related Services Block Grant Entitlement (Paid directly to coop) 337.32

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 328.90
f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 111.32
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
[5f(i) + 5f(ii) + 5f(iii)] 440.22

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g.Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1436.87

Budget Data Sheet - FY 1999-2000

09 Custer
0189 S Y Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 19473.12
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 541.91
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 430851.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 16946344.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 9.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1397.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 47.87
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 12.13
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

09 Custer
0190 S H-Foster Creek Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 S H K-8	4	18000.00	13638.80

2. * DIRECT STATE AID 6327.76

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 26026.94
- * b. Maximum budget limit 32435.09

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 36104.54
- * b. FY 1998-99 Maximum Budget 44745.45
- * c. FY 1998-99 ANB 7.00
- * d. FY 1998-99 Adopted General Fund Budget 36104.54
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 442.96
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 25.56
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 468.52

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 149.92

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 146.18
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 49.47
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 195.65

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 638.61

Budget Data Sheet - FY 1999-2000

09 Custer
0190 S H-Foster Creek Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 16746.32
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 823.86
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 397922.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 16946344.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 7.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1397.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 56.85
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 12.13
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

09 Custer
0192 Custer County H S

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
H1 CUSTER CO HS 9-12	750	200000.00	3439312.50

2. * DIRECT STATE AID 1455725.00

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 3130849.68
- * b. Maximum budget limit 3879085.01

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 3112567.27
- * b. FY 1998-99 Maximum Budget 3859104.94
- * c. FY 1998-99 ANB 750.00
- * d. FY 1998-99 Adopted General Fund Budget 3225900.00
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 83055.00
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 28110.00
- c.Reimbursement for Disproportionate Costs (OPI Certified) 45549.06
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 156714.06

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 27408.15
- f(ii). District's Required Match for RSBG [5b X 0.33] 9276.30
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 36684.45

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 147849.45

Budget Data Sheet - FY 1999-2000

09 Custer
0192 Custer County H S

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary ..... N/A
- High School 1455725.00

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School 57462.08

c. Tax year 1998 District Taxable Value
- Elementary ..... N/A
- High School 16946344.00

d. Tax year 1998 County Taxable Value
- Elementary ..... N/A
- High School 16946344.00

e. FY 1998-99 District ANB (budgeted)
- Elementary ..... N/A
- High School 750.00

f. FY 1998-99 County ANB (budgeted)
- Elementary ..... N/A
- High School 750.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary ..... N/A
- High School 27859.00

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 22.60

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 22.60

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20