PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0307 Deer Park Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 DEER PARK K-6	88	14220.00	299314.40
M1 DEER PARK 7-8	24	42000.00	114414.00

2. * DIRECT STATE AID 187979.36

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 398660.46
- * b. Maximum budget limit 495147.95

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 377246.27
- * b. FY 1998-99 Maximum Budget 469145.92
- * c. FY 1998-99 ANB 103.00
- * d. FY 1998-99 Adopted General Fund Budget 423000.00
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 12402.88
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 2613.29
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 15016.17

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 4197.76

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 4092.95
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1385.26
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 5478.21

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 17881.09

Budget Data Sheet - FY 1999-2000

15 Flathead
0307 Deer Park Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 179768.12
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 6201.84
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 964076.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 103.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 2562.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 9.36
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0308 Fair-Mont-Egan Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 FAIR-MONT-EGAN K-6	126	13680.00	428085.00
M1 FAIR-MONT-EGAN 7-8	40	48000.00	190530.00

2. * DIRECT STATE AID 272118.00

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 572460.65
- * b. Maximum budget limit 711718.24

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 562713.64
- * b. FY 1998-99 Maximum Budget 699598.57
- * c. FY 1998-99 ANB 162.00
- * d. FY 1998-99 Adopted General Fund Budget 577556.18
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 18382.84
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 18382.84

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 6221.68

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 6066.34
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2053.15
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 8119.49

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 26502.33

Budget Data Sheet - FY 1999-2000

15 Flathead
0308 Fair-Mont-Egan Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 267429.52
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 9754.34
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 1607639.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 162.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 3648.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 9.92
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0309 Swan River Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 SWAN RIVER K-6	112	13320.00	380676.80
M1 SWAN RIVER 7-8	40	52000.00	190530.00

2. * DIRECT STATE AID 254610.72

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 539524.60
- * b. Maximum budget limit 670172.83

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 558924.03
- * b. FY 1998-99 Maximum Budget 693739.92
- * c. FY 1998-99 ANB 158.00
- * d. FY 1998-99 Adopted General Fund Budget 558924.03
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 16832.48
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 3184.93
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 20017.41
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 5696.96

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 5554.72
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1880.00
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 7434.72

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 24267.20

Budget Data Sheet - FY 1999-2000

15 Flathead
0309 Swan River Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 262011.76
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 11723.12
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 3181520.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 158.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 2008.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 20.14
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0310 Kalispell Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 KALISPELL K-6	1766	13320.00	5769113.20
M1 KALISPELL 7-8	626	52000.00	2890085.50

2. * DIRECT STATE AID 3489807.48

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 7728742.56
- * b. Maximum budget limit 9543208.14

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 7945922.96
- * b. FY 1998-99 Maximum Budget 9817071.91
- * c. FY 1998-99 ANB 2468.00
- * d. FY 1998-99 Adopted General Fund Budget 9775020.00
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 264890.08
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 89652.16
- c.Reimbursement for Disproportionate Costs (OPI Certified) 180548.90
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 535091.14
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 87413.73
- f(ii). District's Required Match for RSBG [5b X 0.33] 29585.21
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 116998.94

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 471541.18

Budget Data Sheet - FY 1999-2000

15 Flathead
0310 Kalispell Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 3605996.68
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 209694.17
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 36125053.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 2468.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 36220.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 14.64
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0311 Flathead H S

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
H1 FLATHEAD HS 9-12	2552	200000.00	11320972.00

2. * DIRECT STATE AID 4608388.80

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 9789255.10
- * b. Maximum budget limit 12146608.13

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 9535808.14
- * b. FY 1998-99 Maximum Budget 11834988.69
- * c. FY 1998-99 ANB 2489.00
- * d. FY 1998-99 Adopted General Fund Budget 10588996.00
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 282608.48
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 95648.96
- c.Reimbursement for Disproportionate Costs (OPI Certified) 30655.06
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 408912.50

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 93260.80
- f(ii). District's Required Match for RSBG [5b X 0.33] 31564.16
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 124824.96

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 503082.40

Budget Data Sheet - FY 1999-2000

15 Flathead
0311 Flathead H S

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary ..... N/A
- High School 4498176.60

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School 154129.98

c. Tax year 1998 District Taxable Value
- Elementary ..... N/A
- High School 74820504.00

d. Tax year 1998 County Taxable Value
- Elementary ..... N/A
- High School 143389764.00

e. FY 1998-99 District ANB (budgeted)
- Elementary ..... N/A
- High School 2489.00

f. FY 1998-99 County ANB (budgeted)
- Elementary ..... N/A
- High School 4413.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary ..... N/A
- High School 62934.00

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 30.06

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 32.49

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0312 Columbia Falls Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 COLUMBIA FALLS K-6	1280	13500.00	4208956.00
M1 COLUMBIA FALLS 7-8	427	50000.00	1992595.50

2. * DIRECT STATE AID 2506020.60

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 5452735.23
- * b. Maximum budget limit 6746667.12

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 5459054.08
- * b. FY 1998-99 Maximum Budget 6755191.63
- * c. FY 1998-99 ANB 1699.00
- * d. FY 1998-99 Adopted General Fund Budget 5963800.36
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 189033.18
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 63978.36
- c.Reimbursement for Disproportionate Costs (OPI Certified) 61769.91
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 314781.45
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 62380.95
- f(ii). District's Required Match for RSBG [5b X 0.33] 21112.86
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 83493.81

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 336505.35

Budget Data Sheet - FY 1999-2000

15 Flathead
0312 Columbia Falls Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 2511171.68
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 124774.49
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 24572445.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 1699.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 25405.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 14.46
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0313 Columbia Falls H S

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
H1 COLUMBIA FALLS HS 9-12	945	200000.00	4292757.50

2. * DIRECT STATE AID 1797103.00

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 3841011.89
- * b. Maximum budget limit 4762481.08

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 3880552.60
- * b. FY 1998-99 Maximum Budget 4817789.27
- * c. FY 1998-99 ANB 967.00
- * d. FY 1998-99 Adopted General Fund Budget 3880552.60
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 104649.30
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 35418.60
- c.Reimbursement for Disproportionate Costs (OPI Certified) 36222.02
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 176289.92

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 34534.27
- f(ii). District's Required Match for RSBG [5b X 0.33] 11688.14
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 46222.41

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 186290.31

Budget Data Sheet - FY 1999-2000

15 Flathead
0313 Columbia Falls H S

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary ..... N/A
- High School 1835589.80

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School 59820.86

c. Tax year 1998 District Taxable Value
- Elementary ..... N/A
- High School 27788512.00

d. Tax year 1998 County Taxable Value
- Elementary ..... N/A
- High School 143389764.00

e. FY 1998-99 District ANB (budgeted)
- Elementary ..... N/A
- High School 967.00

f. FY 1998-99 County ANB (budgeted)
- Elementary ..... N/A
- High School 4413.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary ..... N/A
- High School 28335.00

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 28.74

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 32.49

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0316 Creston Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 CRESTON K-6	74	18000.00	251799.80

2. * DIRECT STATE AID 107919.92

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 228421.91
- * b. Maximum budget limit 283807.75

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 254550.71
- * b. FY 1998-99 Maximum Budget 316244.80
- * c. FY 1998-99 ANB 83.00
- * d. FY 1998-99 Adopted General Fund Budget 310891.80
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 8194.76
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 8194.76

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 2773.52

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 2704.27
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 915.26
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 3619.53

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 11814.29

Budget Data Sheet - FY 1999-2000

15 Flathead
0316 Creston Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 120139.76
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 4997.60
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 1523332.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 83.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 849.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 18.35
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0317 Cayuse Prairie Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 CAYUSE PRAIRIE K-6	145	12780.00	492362.00
M1 CAYUSE PRAIRIE 7-8	60	58000.00	285495.00

2. * DIRECT STATE AID 339454.80

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 728588.51
- * b. Maximum budget limit 903642.41

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 807576.41
- * b. FY 1998-99 Maximum Budget 1002299.51
- * c. FY 1998-99 ANB 230.00
- * d. FY 1998-99 Adopted General Fund Budget 808486.80
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 22701.70
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 10587.98
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 33289.68
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 7683.40

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 7491.56
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2535.52
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 10027.08

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 32728.78

Budget Data Sheet - FY 1999-2000

15 Flathead
0317 Cayuse Prairie Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 378334.72
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 17094.56
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 2794738.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 230.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 4703.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 12.15
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0320 Helena Flats Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 HELENA FLATS K-6	157	13680.00	532920.80
M1 HELENA FLATS 7-8	50	48000.00	238037.50

2. * DIRECT STATE AID 333055.32

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 717855.62
- * b. Maximum budget limit 889188.17

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 690323.54
- * b. FY 1998-99 Maximum Budget 855356.61
- * c. FY 1998-99 ANB 199.00
- * d. FY 1998-99 Adopted General Fund Budget 797732.92
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 22923.18
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 7758.36
- c.Reimbursement for Disproportionate Costs (OPI Certified) 6279.16
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 36960.70
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 7564.65
- f(ii). District's Required Match for RSBG [5b X 0.33] 2560.26
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 10124.91

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 40806.45

Budget Data Sheet - FY 1999-2000

15 Flathead
0320 Helena Flats Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 321146.00
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 13723.30
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 1668521.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 199.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 4681.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 8.38
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0323 Kila Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 KILA K-6	96	12780.00	326448.00
M1 KILA 7-8	40	58000.00	190530.00

2. * DIRECT STATE AID 235103.20

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 497131.67
- * b. Maximum budget limit 617656.79

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 502581.08
- * b. FY 1998-99 Maximum Budget 624948.03
- * c. FY 1998-99 ANB 140.00
- * d. FY 1998-99 Adopted General Fund Budget 502581.08
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 15060.64
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 2715.33
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 17775.97

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 5097.28

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 4970.01
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1682.10
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 6652.11

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 21712.75

Budget Data Sheet - FY 1999-2000
Page 2

15 Flathead
0323 Kila Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 239254.60
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 8429.68
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 2191762.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 140.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 2504.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 15.66
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0324 Smith Valley Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 SMITH VALLEY K-6	107	12780.00	363735.80
M1 SMITH VALLEY 7-8	43	58000.00	204787.50

2. * DIRECT STATE AID 255721.32

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 539931.05
- * b. Maximum budget limit 670959.11

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 544295.99
- * b. FY 1998-99 Maximum Budget 674888.47
- * c. FY 1998-99 ANB 148.00
- * d. FY 1998-99 Adopted General Fund Budget 590542.00
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 16611.00
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 2131.58
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 18742.58

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 5622.00

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 5481.63
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1855.26
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 7336.89

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 23947.89

Budget Data Sheet - FY 1999-2000

15 Flathead
0324 Smith Valley Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 253010.20
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 12576.57
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 1480710.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 148.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 3555.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 10.00
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0325 Pleasant Valley Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 PLEASANT VALLEY K-8	8	18000.00	27274.40

2. * DIRECT STATE AID 18109.76

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 37733.32
- * b. Maximum budget limit 46956.61

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 28898.11
- * b. FY 1998-99 Maximum Budget 36005.55
- * c. FY 1998-99 ANB 5.00
- * d. FY 1998-99 Adopted General Fund Budget 36005.55
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 885.92
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 109.70
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 995.62

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 299.84

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 292.35
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 98.95
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 391.30

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 1277.22

Budget Data Sheet - FY 1999-2000

15 Flathead
0325 Pleasant Valley Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 14019.20
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 301.06
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 418300.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 5.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 83.66
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0327 Somers Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 SOMERS K-6	381	13680.00	1284732.00
M1 SOMERS 7-8	120	48000.00	569190.00

2. * DIRECT STATE AID 766240.80

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 1621210.90
- * b. Maximum budget limit 2014314.08

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 1630169.07
- * b. FY 1998-99 Maximum Budget 2025932.78
- * c. FY 1998-99 ANB 503.00
- * d. FY 1998-99 Adopted General Fund Budget 1636419.96
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 55480.74
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 2532.34
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 58013.08
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 18777.48

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 18308.64
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 6196.57
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 24505.21

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 79985.95

Budget Data Sheet - FY 1999-2000

15 Flathead
0327 Somers Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 771841.12
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 30286.64
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 11888794.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 503.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 3320.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 23.64
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0330 Bigfork Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 BIGFORK K-6	390	12600.00	1314729.00
M1 BIGFORK 7-8	169	60000.00	799539.00

2. * DIRECT STATE AID 874747.20

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 1865491.37
- * b. Maximum budget limit 2313636.12

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 1807716.91
- * b. FY 1998-99 Maximum Budget 2241531.36
- * c. FY 1998-99 ANB 547.00
- * d. FY 1998-99 Adopted General Fund Budget 1976106.65
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 61903.66
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 20951.32
- c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 82854.98

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 20428.21
- f(ii). District's Required Match for RSBG [5b X 0.33] 6913.94
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 27342.15

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 110197.12

Budget Data Sheet - FY 1999-2000

15 Flathead
0330 Bigfork Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 846220.52
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 32935.96
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 17716389.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 547.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 32.39
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0331 Bigfork H S

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
H1 BIGFORK HS 9-12	397	200000.00	1855578.00

2. * DIRECT STATE AID 822231.20

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 1726843.08
- * b. Maximum budget limit 2145608.31

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 1790004.45
- * b. FY 1998-99 Maximum Budget 2223828.40
- * c. FY 1998-99 ANB 413.00
- * d. FY 1998-99 Adopted General Fund Budget 1790004.45
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 43963.78
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 14879.56
- c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 58843.34

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 14508.05
- f(ii). District's Required Match for RSBG [5b X 0.33] 4910.25
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 19418.30

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 78261.64

Budget Data Sheet - FY 1999-2000

15 Flathead
0331 Bigfork H S

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary ..... N/A
- High School 851484.00

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School 24867.56

c. Tax year 1998 District Taxable Value
- Elementary ..... N/A
- High School 22525949.00

d. Tax year 1998 County Taxable Value
- Elementary ..... N/A
- High School 143389764.00

e. FY 1998-99 District ANB (budgeted)
- Elementary ..... N/A
- High School 413.00

f. FY 1998-99 County ANB (budgeted)
- Elementary ..... N/A
- High School 4413.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary ..... N/A
- High School 3423.00

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 54.54

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 32.49

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0334 Whitefish Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 WHITEFISH K-6	959	12960.00	3178317.80
M1 WHITEFISH 7-8	364	56000.00	1704339.00

2. * DIRECT STATE AID 1980646.72

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 4249196.24
- * b. Maximum budget limit 5266253.44

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 4317959.67
- * b. FY 1998-99 Maximum Budget 5352543.48
- * c. FY 1998-99 ANB 1356.00
- * d. FY 1998-99 Adopted General Fund Budget 4725002.00
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 146509.02
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 49586.04
- c.Reimbursement for Disproportionate Costs (OPI Certified) 9549.80
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 205644.86
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 48347.98
- f(ii). District's Required Match for RSBG [5b X 0.33] 16363.39
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 64711.37

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 260806.43

Budget Data Sheet - FY 1999-2000

15 Flathead
0334 Whitefish Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 2016096.76
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 81647.47
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 24757787.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 1356.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 15015.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 18.26
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0335 Whitefish H S

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
H1 WHITEFISH HS 9-12	664	200000.00	3059214.00

2. * DIRECT STATE AID 1303685.60

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 2751854.62
- * b. Maximum budget limit 3417113.73

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 2807472.56
- * b. FY 1998-99 Maximum Budget 3486821.41
- * c. FY 1998-99 ANB 680.00
- * d. FY 1998-99 Adopted General Fund Budget 2956645.20
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 73531.36
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 24886.72
- c.Reimbursement for Disproportionate Costs (OPI Certified) 4784.36
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 103202.44

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 24265.35
- f(ii). District's Required Match for RSBG [5b X 0.33] 8212.62
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 32477.97

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 130896.05

Budget Data Sheet - FY 1999-2000
Page 2

15 Flathead
0335 Whitefish H S

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary ..... N/A
- High School 1332084.00

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School 40944.16

c. Tax year 1998 District Taxable Value
- Elementary ..... N/A
- High School 26271845.00

d. Tax year 1998 County Taxable Value
- Elementary ..... N/A
- High School 143389764.00

e. FY 1998-99 District ANB (budgeted)
- Elementary ..... N/A
- High School 680.00

f. FY 1998-99 County ANB (budgeted)
- Elementary ..... N/A
- High School 4413.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary ..... N/A
- High School 14384.00

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 38.64

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 32.49

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0339 Evergreen Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 EVERGREEN K-6	507	13500.00	1703215.80
M1 EVERGREEN 7-8	171	50000.00	808915.50

2. * DIRECT STATE AID 1030252.52

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 2296925.42
- * b. Maximum budget limit 2834005.00

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 2254264.04
- * b. FY 1998-99 Maximum Budget 2779245.13
- * c. FY 1998-99 ANB 664.00
- * d. FY 1998-99 Adopted General Fund Budget 2573322.84
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 75081.72
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] 25411.44
- c.Reimbursement for Disproportionate Costs (OPI Certified) 68378.54
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 168871.70

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) ..... N/A

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 24776.97
- f(ii). District's Required Match for RSBG [5b X 0.33] 8385.78
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] ..... N/A
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 33162.75

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 133655.90

Budget Data Sheet - FY 1999-2000

15 Flathead
0339 Evergreen Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 1004361.80
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 70154.41
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 8060146.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 664.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 12313.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 12.14
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0341 Marion Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 MARION K-6	93	13140.00	316274.40
M1 MARION 7-8	34	54000.00	162001.50

2. * DIRECT STATE AID 218166.36

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 461712.39
- * b. Maximum budget limit 573594.25

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 446900.43
- * b. FY 1998-99 Maximum Budget 555810.72
- * c. FY 1998-99 ANB 119.00
- * d. FY 1998-99 Adopted General Fund Budget 446900.43
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 14063.98
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 2704.37
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 16768.35
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 4759.96

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 4641.11
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1570.79
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 6211.90

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 20275.88

Budget Data Sheet - FY 1999-2000
Page 2

15 Flathead
0341 Marion Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 213129.80
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 7216.58
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 2713973.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 119.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 1464.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 22.81
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
0342 Olney-Bissell Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 OLNEY-BISSELL K-6	73	14040.00	248404.40
M1 BISSELL 7-8	20	44000.00	95365.00

2. * DIRECT STATE AID 160723.76

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 349081.22
- * b. Maximum budget limit 432332.75

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 360285.48
- * b. FY 1998-99 Maximum Budget 446684.05
- * c. FY 1998-99 ANB 98.00
- * d. FY 1998-99 Adopted General Fund Budget 394738.12
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 10298.82
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 8443.64
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 18742.46
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 3485.64

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 3398.61
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1150.26
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 4548.87

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 14847.69

Budget Data Sheet - FY 1999-2000

15 Flathead
0342 Olney-Bissell Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 167333.12
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 8406.18
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 1909212.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 98.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 1423.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 19.48
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
1184 West Valley Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 WEST VALLEY K-6	236	13140.00	799214.00
M1 WEST VALLEY 7-8	87	54000.00	413380.50

2. * DIRECT STATE AID 511893.80

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 1081328.34
- * b. Maximum budget limit 1343742.44

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 1034946.19
- * b. FY 1998-99 Maximum Budget 1286329.92
- * c. FY 1998-99 ANB 314.00
- * d. FY 1998-99 Adopted General Fund Budget 1088963.30
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 35769.02
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 1872.64
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 37641.66
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 12106.04

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 11803.78
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 3994.99
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 15798.77

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 51567.79

Budget Data Sheet - FY 1999-2000

15 Flathead
1184 West Valley Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 490478.20
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 18906.57
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 3192819.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 314.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 6465.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 10.17
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

15 Flathead
1223 West Glacier Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 WEST GLACIER K-6	58	18000.00	197449.40

2. * DIRECT STATE AID 86179.76

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 183835.61
- * b. Maximum budget limit 228192.98

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 189922.53
- * b. FY 1998-99 Maximum Budget 235713.86
- * c. FY 1998-99 ANB 60.00
- * d. FY 1998-99 Adopted General Fund Budget 209390.40
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 6422.92
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 1153.19
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 7576.11

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 2173.84

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 2119.56
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 717.37
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 2836.93

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 9259.85

Budget Data Sheet - FY 1999-2000

15 Flathead
1223 West Glacier Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 88898.40
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 4129.64
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 3216067.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 143389764.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 60.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 8854.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 53.60
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 16.19
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

Generation Date: March 5, 1999