PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

22 Jefferson
0452 Clancy Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 CLANCY K-6	241	12780.00	816026.00
M1 CLANCY 7-8	98	58000.00	465377.50

2. * DIRECT STATE AID 540873.40

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 1151990.18
- * b. Maximum budget limit 1430129.30

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 1169364.98
- * b. FY 1998-99 Maximum Budget 1453362.86
- * c. FY 1998-99 ANB 349.00
- * d. FY 1998-99 Adopted General Fund Budget 1315149.00
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 37540.86
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 9002.78
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 46543.64
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 12705.72

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 12388.48
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 4192.89
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 16581.37

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 54122.23

Budget Data Sheet - FY 1999-2000

22 Jefferson
0452 Clancy Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 554134.60
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 21324.85
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 7552817.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 24586642.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 349.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1412.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 3358.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 21.64
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 17.41
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

22 Jefferson
0453 Whitehall Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 WHITEHALL K-6	328	13500.00	1107754.40
M1 WHITEHALL 7-8	109	50000.00	517314.00

2. * DIRECT STATE AID 675427.36

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 1425156.96
* b. Maximum budget limit 1771291.01

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1998-99 BASE Budget 1454749.22
* b. FY 1998-99 Maximum Budget 1807945.88
* c. FY 1998-99 ANB 448.00
* d. FY 1998-99 Adopted General Fund Budget 1454749.22
* e. Increase for present law special education budget 0.00
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 110.74
Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a.Instructional Block Grant Entitlement [IBG rate X ANB] 48393.38
* b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
* d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 48393.38

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e.Related Services Block Grant Entitlement (Paid directly to coop) 16378.76

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 15969.82
f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 5404.99
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
[5f(i) + 5f(ii) + 5f(iii)] 21374.81

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g.Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 69768.19

Budget Data Sheet - FY 1999-2000
Page 2

22 Jefferson
0453 Whitehall Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 688859.60
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 26974.98
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 4791678.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 24586642.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 448.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1412.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 8781.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 10.70
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 17.41
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

22 Jefferson
0454 Whitehall H S

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
H1 WHITEHALL HS 9-12	216	200000.00	1019358.00

2. * DIRECT STATE AID 487743.20

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 1012212.45
* b. Maximum budget limit 1260246.07

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1998-99 BASE Budget 1043846.21
* b. FY 1998-99 Maximum Budget 1299562.44
* c. FY 1998-99 ANB 224.00
* d. FY 1998-99 Adopted General Fund Budget 1043846.21
* e. Increase for present law special education budget 0.00
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 110.74
Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a.Instructional Block Grant Entitlement [IBG rate X ANB] 23919.84
* b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
* d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 23919.84
PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e.Related Services Block Grant Entitlement (Paid directly to coop) 8095.68

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 7893.55
f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2671.57
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
[5f(i) + 5f(ii) + 5f(iii)] 10565.12

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g.Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 34484.96

Budget Data Sheet - FY 1999-2000

22 Jefferson
0454 Whitehall H S

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary ..... N/A
- High School 502665.60

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School 13487.49

c. Tax year 1998 District Taxable Value
- Elementary ..... N/A
- High School 10175246.00

d. Tax year 1998 County Taxable Value
- Elementary ..... N/A
- High School 24586642.00

e. FY 1998-99 District ANB (budgeted)
- Elementary ..... N/A
- High School 224.00

f. FY 1998-99 County ANB (budgeted)
- Elementary ..... N/A
- High School 570.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary ..... N/A
- High School 5108.00

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 45.43

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 43.13

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

22 Jefferson
0455 Basin Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 BASIN K-8	27	18000.00	91999.80

2. * DIRECT STATE AID 43999.92

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 92590.60
* b. Maximum budget limit 115110.81

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1998-99 BASE Budget 113292.51
* b. FY 1998-99 Maximum Budget 140759.09
* c. FY 1998-99 ANB 34.00
* d. FY 1998-99 Adopted General Fund Budget 113292.51
* e. Increase for present law special education budget 0.00
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 110.74
Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a.Instructional Block Grant Entitlement [IBG rate X ANB] 2989.98
* b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
* d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 2989.98
PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e.Related Services Block Grant Entitlement (Paid directly to coop) 1011.96

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 986.69
f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 333.95
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
[5f(i) + 5f(ii) + 5f(iii)] 1320.64

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g.Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 4310.62

Budget Data Sheet - FY 1999-2000
Page 2

22 Jefferson
0455 Basin Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 53531.12
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 2156.99
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 1091331.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 24586642.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 34.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1412.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 32.10
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 17.41
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

22 Jefferson
0456 Boulder Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 BOULDER K-6	194	12780.00	657795.80
M1 BOULDER 7-8	79	58000.00	375526.50

2. * DIRECT STATE AID 441640.92

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 938280.31
* b. Maximum budget limit 1165157.89

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1998-99 BASE Budget 882651.48
* b. FY 1998-99 Maximum Budget 1095590.17
* c. FY 1998-99 ANB 265.00
* d. FY 1998-99 Adopted General Fund Budget 1063305.60
* e. Increase for present law special education budget 0.00
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 110.74
Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a.Instructional Block Grant Entitlement [IBG rate X ANB] 30232.02
* b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
c.Reimbursement for Disproportionate Costs (OPI Certified) 6129.16
* d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 36361.18
PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e.Related Services Block Grant Entitlement (Paid directly to coop) 10232.04

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 9976.57
f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 3376.57
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
[5f(i) + 5f(ii) + 5f(iii)] 13353.14

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g.Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 43585.16

Budget Data Sheet - FY 1999-2000
Page 2

22 Jefferson
0456 Boulder Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 413710.96
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 18717.59
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 3062777.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 24586642.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 265.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1412.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 5136.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 11.56
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 17.41
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

22 Jefferson
0457 Jefferson H S

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
H1 JEFFERSON HS 9-12	344	200000.00	1612414.00

2. * DIRECT STATE AID 724965.60

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 1519158.59
- * b. Maximum budget limit 1889266.87

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 1601486.25
- * b. FY 1998-99 Maximum Budget 1991490.50
- * c. FY 1998-99 ANB 365.00
- * d. FY 1998-99 Adopted General Fund Budget 1601486.25
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 38094.56
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 7669.83
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 45764.39

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 12893.12

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 12571.20
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 4254.73
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 16825.93

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 54920.49

Budget Data Sheet - FY 1999-2000

22 Jefferson
0457 Jefferson H S

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary ..... N/A
- High School 763572.00

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School 25286.93

c. Tax year 1998 District Taxable Value
- Elementary ..... N/A
- High School 15378397.00

d. Tax year 1998 County Taxable Value
- Elementary ..... N/A
- High School 24586642.00

e. FY 1998-99 District ANB (budgeted)
- Elementary ..... N/A
- High School 365.00

f. FY 1998-99 County ANB (budgeted)
- Elementary ..... N/A
- High School 570.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary ..... N/A
- High School 7980.00

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 42.13

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 43.13

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

22 Jefferson
0458 Cardwell Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 CARDWELL K-8	43	18000.00	146449.40

2. * DIRECT STATE AID 65779.76

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 139564.02
- * b. Maximum budget limit 173346.83

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 141163.40
- * b. FY 1998-99 Maximum Budget 175099.99
- * c. FY 1998-99 ANB 43.00
- * d. FY 1998-99 Adopted General Fund Budget 141163.40
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 4761.82
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 495.21
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 5257.03

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 1611.64

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 1571.40
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 531.84
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 2103.24

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 6865.06

Budget Data Sheet - FY 1999-2000

22 Jefferson
0458 Cardwell Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 65779.76
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 3220.65
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 5056140.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 24586642.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 43.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1412.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 117.58
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 17.41
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

22 Jefferson
0460 Montana City Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 MONTANA CITY K-6	239	13320.00	809301.80
M1 MONTANA CITY 7-8	86	52000.00	408650.50

2. * DIRECT STATE AID 513308.92

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 1081876.94
- * b. Maximum budget limit 1344793.70

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 1020808.62
- * b. FY 1998-99 Maximum Budget 1268704.80
- * c. FY 1998-99 ANB 312.00
- * d. FY 1998-99 Adopted General Fund Budget 1268704.80
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 35990.50
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 35990.50
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 12181.00

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 11876.87
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 4019.73
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 15896.60

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 51887.10

Budget Data Sheet - FY 1999-2000

22 Jefferson
0460 Montana City Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 483581.36
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 18786.14
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 3671472.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 24586642.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 312.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 1412.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 5853.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 11.77
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 17.41
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

Generation Date: March 5, 1999