PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

26 Liberty
0506 Whitlash Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 WHITLASH K-8	8	18000.00	27274.40

2. * DIRECT STATE AID 18109.76

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 37579.74
- * b. Maximum budget limit 46788.77

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 52086.77
- * b. FY 1998-99 Maximum Budget 64804.04
- * c. FY 1998-99 ANB 13.00
- * d. FY 1998-99 Adopted General Fund Budget 52188.63
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 885.92
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 885.92

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 299.84

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 292.35
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 98.95
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 391.30

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 1277.22

Budget Data Sheet - FY 1999-2000

26 Liberty
0506 Whitlash Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 24925.76
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 782.76
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 373529.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 9016385.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 13.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 332.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 114.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 28.73
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 27.16
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

26 Liberty
0508 J-I Schools

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 J-I K-6	42	13500.00	143047.80
H1 J-I HS 9-12	53	200000.00	252280.00
M1 J-I 7-8	14	50000.00	66776.50

2. * DIRECT STATE AID 290241.72

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 599016.49
* b. Maximum budget limit 746237.63

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1998-99 BASE Budget 685561.84
* b. FY 1998-99 Maximum Budget 853884.73
* c. FY 1998-99 ANB 131.00
* d. FY 1998-99 Adopted General Fund Budget 1050167.00
* e. Increase for present law special education budget 0.00
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 110.74
Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a.Instructional Block Grant Entitlement [IBG rate X ANB] 12070.66
* b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
* d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 12070.66
PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e.Related Services Block Grant Entitlement (Paid directly to coop) 4085.32

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 3983.32
f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1348.16
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
[5f(i) + 5f(ii) + 5f(iii)] 5331.48

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g.Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 17402.13

Budget Data Sheet - FY 1999-2000

26 Liberty
0508 J-I Schools

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 125940.52
- High School 205578.20

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 3913.78
- High School 3973.99

c. Tax year 1998 District Taxable Value
- Elementary 3655709.00
- High School 3655709.00

d. Tax year 1998 County Taxable Value
- Elementary 9016385.00
- High School 9016385.00

e. FY 1998-99 District ANB (budgeted)
- Elementary 65.00
- High School 66.00

f. FY 1998-99 County ANB (budgeted)
- Elementary 332.00
- High School 170.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School 2549.00

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 56.24
- High School 55.39

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 27.16
- High School 53.04

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

26 Liberty
0510 Chester Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 CHESTER K-6	126	13500.00	428085.00
M1 CHESTER 7-8	42	50000.00	200035.50

2. * DIRECT STATE AID 276648.20

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 589407.24
- * b. Maximum budget limit 731669.18

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 689070.02
- * b. FY 1998-99 Maximum Budget 855820.53
- * c. FY 1998-99 ANB 194.00
- * d. FY 1998-99 Adopted General Fund Budget 855820.53
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 18604.32
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 5390.10
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 23994.42
- **PRORATED COOPERATIVE COST PAYMENTS** (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 6296.64

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 6139.43
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2077.89
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 8217.32

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 26821.64

Budget Data Sheet - FY 1999-2000

26 Liberty
0510 Chester Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 324757.00
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 13452.35
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 6431008.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 9016385.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 194.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 332.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 33.15
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 27.16
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

26 Liberty
0511 Chester H S

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
H1 CHESTER HS 9-12	117	200000.00	555048.00

2. * DIRECT STATE AID 302019.20

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 629591.01
- * b. Maximum budget limit 783380.54

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 640567.44
- * b. FY 1998-99 Maximum Budget 797179.21
- * c. FY 1998-99 ANB 120.00
- * d. FY 1998-99 Adopted General Fund Budget 797179.21
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 12956.58
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 4042.38
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 16998.96

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 4385.16

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 4275.67
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1447.10
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 5722.77

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 18679.35

Budget Data Sheet - FY 1999-2000

26 Liberty
0511 Chester H S

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary ..... N/A
- High School 307676.00

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School 8534.70

c. Tax year 1998 District Taxable Value
- Elementary ..... N/A
- High School 6993219.00

d. Tax year 1998 County Taxable Value
- Elementary ..... N/A
- High School 9016385.00

e. FY 1998-99 District ANB (budgeted)
- Elementary ..... N/A
- High School 120.00

f. FY 1998-99 County ANB (budgeted)
- Elementary ..... N/A
- High School 170.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary ..... N/A
- High School 2370.00

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 58.28

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 53.04

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

PRELIMINARY BUDGET DATA SHEET
FY 1999-2000

26 Liberty
1224 Liberty Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2000 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 1999-2000 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 LIBERTY K-8	88	18000.00	299314.40

2. * DIRECT STATE AID 126925.76

3. FY2000 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
- * a. BASE budget 268813.98
- * b. Maximum budget limit 333972.50

4. PRIOR YEAR INFORMATION FOR BUDGETING:
- * a. FY 1998-99 BASE Budget 254550.71
- * b. FY 1998-99 Maximum Budget 316244.80
- * c. FY 1998-99 ANB 83.00
- * d. FY 1998-99 Adopted General Fund Budget 254550.71
- * e. Increase for present law special education budget 0.00
- * f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 1999-2000):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
- Instructional Block Grant Rate [IBG] per ANB 110.74
- Related Services Block Grant Rate [RSBG] per ANB 37.48

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
- * a.Instructional Block Grant Entitlement [IBG rate X ANB] 9745.12
- * b.Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
- c.Reimbursement for Disproportionate Costs (OPI Certified) 0.00
- * d.Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 9745.12

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
- * e.Related Services Block Grant Entitlement (Paid directly to coop) 3298.24

REQUIRED LOCAL MATCH
- * f(i). District's Required Match for IBG [5a X 0.33] 3215.89
- f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
- * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1088.42
- * f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 4304.31

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
- * g.Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 14049.43

Budget Data Sheet - FY 1999-2000

26 Liberty
1224 Liberty Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1998-99): (reported to you as required by law)

a. FY 1998-99 Direct State Aid
- Elementary 120139.76
- High School ..... N/A

b. FY 1998-99 SpEd allow costs & prorated coop amount times 40%
- Elementary 4997.60
- High School ..... N/A

c. Tax year 1998 District Taxable Value
- Elementary 188682.00
- High School ..... N/A

d. Tax year 1998 County Taxable Value
- Elementary 9016385.00
- High School ..... N/A

e. FY 1998-99 District ANB (budgeted)
- Elementary 83.00
- High School ..... N/A

f. FY 1998-99 County ANB (budgeted)
- Elementary 332.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 1999-2000) (Preliminary)
- Elementary 2184.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.96
- High School 29.61

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 2.27
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 27.16
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.88
- High School 44.20

Generation Date: March 5, 1999