PRELIMINARY BUDGET DATA SHEET
FY 2000-2001

House Bill No. 4 Revision

05 Carbon
0056 Red Lodge Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 RED LODGE K-6	247	13719.60	923384.80
M1 RED LODGE 7-8	89	53560.00	444377.00

2. * DIRECT STATE AID 641463.51

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 1215440.71
* b. Maximum budget limit 1509813.68

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 1124829.18
* b. FY 1999-2000 Maximum Budget 1397476.01
* c. FY 1999-2000 ANB 327.00
* d. FY 1999-2000 Adopted General Fund Budget 1324657.92
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 199828.74
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 39355.68
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 5391.32
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 44747.00
  PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 11904.48

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 12987.37
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 3928.48
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] 16915.85

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] 56271.53

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6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary 516791.33
- High School ..... N/A

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary 21367.24
- High School ..... N/A

c. Tax year 1999 District Taxable Value
- Elementary 8061071.00
- High School ..... N/A

d. Tax year 1999 County Taxable Value
- Elementary 25586672.00
- High School ..... N/A

e. FY 1999-2000 District ANB (budgeted)
- Elementary 327.00
- High School ..... N/A

f. FY 1999-2000 County ANB (budgeted)
- Elementary 1109.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary 2072.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 24.65
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 23.07
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11

PRELIMINARY BUDGET DATA SHEET
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[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
H1 RED LODGE HS 9-12	208	206000.00	1032356.00

2. * DIRECT STATE AID 553545.13

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 1038710.90
* b. Maximum budget limit 1291525.97

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 1013901.48
* b. FY 1999-2000 Maximum Budget 1261041.53
* c. FY 1999-2000 ANB 212.00
* d. FY 1999-2000 Adopted General Fund Budget 1081010.32
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 67108.84
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 24363.04
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 7835.76
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 32198.80

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 7369.44

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 8039.80
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2431.92
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] 10471.72

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] 34834.76

Budget Data Sheet - FY 2000-2001

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0057 Red Lodge H S

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary ..... N/A
- High School 471028.04

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School 15280.79

c. Tax year 1999 District Taxable Value
- Elementary ..... N/A
- High School 9960619.00

d. Tax year 1999 County Taxable Value
- Elementary ..... N/A
- High School 25586672.00

e. FY 1999-2000 District ANB (budgeted)
- Elementary ..... N/A
- High School 212.00

f. FY 1999-2000 County ANB (budgeted)
- Elementary ..... N/A
- High School 601.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary ..... N/A
- High School 4322.00

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 46.98

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 42.57

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11

PRELIMINARY BUDGET DATA SHEET
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0059 Bridger Schools

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 BRIDGER K-6	118	14275.80	442653.40
H1 BRIDGER HS 9-12	77	206000.00	384692.00
M1 BRIDGER 7-8	36	47380.00	180225.00

2. * DIRECT STATE AID 570026.11

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 1095575.87
* b. Maximum budget limit 1358382.04

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 1091389.90
* b. FY 1999-2000 Maximum Budget 1355031.40
* c. FY 1999-2000 ANB 243.00
* d. FY 1999-2000 Adopted General Fund Budget 1295442.00
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 204052.10
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 27057.03
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 24458.10
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 51515.13

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 8184.33

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 8928.82
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2700.83
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] 11629.65

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] 38686.68

Budget Data Sheet - FY 2000-2001

05 Carbon
0059 Bridger Schools

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary 249956.54
- High School 249519.77

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary 13080.63
- High School 7969.65

c. Tax year 1999 District Taxable Value
- Elementary 5612759.00
- High School 5612759.00

d. Tax year 1999 County Taxable Value
- Elementary 25586672.00
- High School 25586672.00

e. FY 1999-2000 District ANB (budgeted)
- Elementary 151.00
- High School 92.00

f. FY 1999-2000 County ANB (budgeted)
- Elementary 1109.00
- High School 601.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary 0.00
- High School 1950.00

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 37.17
- High School 61.01

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 23.07
- High School 42.57

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11

PRELIMINARY BUDGET DATA SHEET
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0060 Joliet Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 JOLIET K-6	164	13905.00	614458.80
M1 JOLIET 7-8	55	51500.00	275082.50

2. * DIRECT STATE AID 426861.00

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 811613.08
* b. Maximum budget limit 1007748.03

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 717894.84
* b. FY 1999-2000 Maximum Budget 891753.06
* c. FY 1999-2000 ANB 202.00
* d. FY 1999-2000 Adopted General Fund Budget 858141.54
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 140246.70
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 25651.47
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 6171.65
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 31823.12
  PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 7759.17

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 8464.99
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2560.53
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] 11025.52

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] 36676.99

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6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary 329434.33
- High School ..... N/A

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary 13794.57
- High School ..... N/A

c. Tax year 1999 District Taxable Value
- Elementary 2634207.00
- High School ..... N/A

d. Tax year 1999 County Taxable Value
- Elementary 25586672.00
- High School ..... N/A

e. FY 1999-2000 District ANB (budgeted)
- Elementary 202.00
- High School ..... N/A

f. FY 1999-2000 County ANB (budgeted)
- Elementary 1109.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary 3829.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 13.04
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 23.07
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11

PRELIMINARY BUDGET DATA SHEET
FY 2000-2001

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0061 Joliet H S

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
H1 JOLIET HS 9-12	110	206000.00	548652.50

2. * DIRECT STATE AID 337329.67

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 629098.13
* b. Maximum budget limit 782746.87

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 633241.36
* b. FY 1999-2000 Maximum Budget 788695.16
* c. FY 1999-2000 ANB 118.00
* d. FY 1999-2000 Adopted General Fund Budget 746424.76
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 113183.40
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 12884.30
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 4127.99
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 17012.29
  PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 3897.30

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 4251.82
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1286.11
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] 5537.93

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] 18422.23

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6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary ..... N/A
- High School 297750.91

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School 7287.68

c. Tax year 1999 District Taxable Value
- Elementary ..... N/A
- High School 4751788.00

d. Tax year 1999 County Taxable Value
- Elementary ..... N/A
- High School 25586672.00

e. FY 1999-2000 District ANB (budgeted)
- Elementary ..... N/A
- High School 118.00

f. FY 1999-2000 County ANB (budgeted)
- Elementary ..... N/A
- High School 601.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary ..... N/A
- High School 4207.00

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 40.27

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 42.57

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11

PRELIMINARY BUDGET DATA SHEET
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[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 LUTHER K-8	39	18540.00	146608.80

2. * DIRECT STATE AID 73821.51

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 139067.05
* b. Maximum budget limit 172870.29

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 131293.92
* b. FY 1999-2000 Maximum Budget 163173.29
* c. FY 1999-2000 ANB 39.00
* d. FY 1999-2000 Adopted General Fund Budget 131293.92
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 0.00
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 4568.07
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 0.00
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 4568.07
  PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 1381.77

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 1507.46
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 455.98
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] 1963.44

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] 6531.51

Budget Data Sheet - FY 2000-2001
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0064 Luther Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary 60482.81
- High School ..... N/A

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary 2408.64
- High School ..... N/A

c. Tax year 1999 District Taxable Value
- Elementary 931729.00
- High School ..... N/A

d. Tax year 1999 County Taxable Value
- Elementary 25586672.00
- High School ..... N/A

e. FY 1999-2000 District ANB (budgeted)
- Elementary 39.00
- High School ..... N/A

f. FY 1999-2000 County ANB (budgeted)
- Elementary 1109.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary 253.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 23.89
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 23.07
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11

PRELIMINARY BUDGET DATA SHEET
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House Bill No. 4 Revision

05 Carbon
0069 Roberts Schools

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 ROBERTS K-6	76	13163.40	285418.00
H1 ROBERTS HS 9-12	44	206000.00	220187.00
M1 ROBERTS 7-8	31	59740.00	155232.50

2. * DIRECT STATE AID 420064.19

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 783390.12
* b. Maximum budget limit 974769.12

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 777445.54
* b. FY 1999-2000 Maximum Budget 967785.90
* c. FY 1999-2000 ANB 161.00
* d. FY 1999-2000 Adopted General Fund Budget 777445.54
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 0.00
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have <u>not</u> yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 17686.63
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 3354.39
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 21041.02

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 5349.93

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 5836.59
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1765.48
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] 7602.07

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] 25288.70

Budget Data Sheet - FY 2000-2001

05 Carbon
0069 Roberts Schools

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary 203652.32
- High School 160132.24

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary 7389.16
- High School 2778.83

c. Tax year 1999 District Taxable Value
- Elementary 1208642.00
- High School 1208642.00

d. Tax year 1999 County Taxable Value
- Elementary 25586672.00
- High School 25586672.00

e. FY 1999-2000 District ANB (budgeted)
- Elementary 117.00
- High School 44.00

f. FY 1999-2000 County ANB (budgeted)
- Elementary 1109.00
- High School 601.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary 2765.00
- High School 3576.00

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 10.33
- High School 27.47

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 23.07
- High School 42.57

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11

PRELIMINARY BUDGET DATA SHEET
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0070 Boyd Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 BOYD K-8	14	18540.00	52663.80

2. * DIRECT STATE AID 31828.10

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 60542.15
* b. Maximum budget limit 75161.32

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 66434.95
* b. FY 1999-2000 Maximum Budget 82466.96
* c. FY 1999-2000 ANB 17.00
* d. FY 1999-2000 Adopted General Fund Budget 66434.95
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 0.00
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 1639.82
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 774.97
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 2414.79

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 496.02

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 541.14
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 163.69
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 704.83

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 2344.65

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6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary 30328.69
- High School ..... N/A

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary 1350.28
- High School ..... N/A

c. Tax year 1999 District Taxable Value
- Elementary 443392.00
- High School ..... N/A

d. Tax year 1999 County Taxable Value
- Elementary 25586672.00
- High School ..... N/A

e. FY 1999-2000 District ANB (budgeted)
- Elementary 17.00
- High School ..... N/A

f. FY 1999-2000 County ANB (budgeted)
- Elementary 1109.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary 153.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 26.08
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 23.07
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11

PRELIMINARY BUDGET DATA SHEET
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05 Carbon
0071 Fromberg Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 FROMBERG K-6	91	13163.40	341614.00
M1 FROMBERG 7-8	38	59740.00	190218.50

2. * DIRECT STATE AID 270316.95

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 509603.11
* b. Maximum budget limit 633371.74

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 489568.17
* b. FY 1999-2000 Maximum Budget 608767.74
* c. FY 1999-2000 ANB 128.00
* d. FY 1999-2000 Adopted General Fund Budget 520000.00
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 30431.83
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 15109.77
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 2023.23
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 17133.00
  PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 4570.47

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 4986.22
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1508.26
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] 6494.48

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] 21604.25

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6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary 226738.18
- High School ..... N/A

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary 8075.91
- High School ..... N/A

c. Tax year 1999 District Taxable Value
- Elementary 1211019.00
- High School ..... N/A

d. Tax year 1999 County Taxable Value
- Elementary 25586672.00
- High School ..... N/A

e. FY 1999-2000 District ANB (budgeted)
- Elementary 128.00
- High School ..... N/A

f. FY 1999-2000 County ANB (budgeted)
- Elementary 1109.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary 3211.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 9.46
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 23.07
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11

PRELIMINARY BUDGET DATA SHEET
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05 Carbon
0072 Fromberg H S

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
H1 FROMBERG HS 9-12	87	206000.00	434434.50

2. * DIRECT STATE AID 286274.22

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 531193.80
* b. Maximum budget limit 661316.92

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 507150.83
* b. FY 1999-2000 Maximum Budget 630985.83
* c. FY 1999-2000 ANB 85.00
* d. FY 1999-2000 Adopted General Fund Budget 507150.83
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 0.00
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 10190.31
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 2390.57
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 12580.88
  PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 3082.41

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 3362.80
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1017.20
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] 4380.00

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] 14570.31

Budget Data Sheet - FY 2000-2001

05 Carbon
0072 Fromberg H S

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary ..... N/A
- High School 236512.00

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary ..... N/A
- High School 6876.92

c. Tax year 1999 District Taxable Value
- Elementary ..... N/A
- High School 2568091.00

d. Tax year 1999 County Taxable Value
- Elementary ..... N/A
- High School 25586672.00

e. FY 1999-2000 District ANB (budgeted)
- Elementary ..... N/A
- High School 85.00

f. FY 1999-2000 County ANB (budgeted)
- Elementary ..... N/A
- High School 601.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary ..... N/A
- High School 4580.00

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 30.21

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary ..... N/A
- High School 42.57

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11

PRELIMINARY BUDGET DATA SHEET
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05 Carbon
0073 Edgar Elem

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in he ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 EDGAR K-8	23	18540.00	86498.40

2. * DIRECT STATE AID 46952.16

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 88128.26
* b. Maximum budget limit 109592.10

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 86363.52
* b. FY 1999-2000 Maximum Budget 107373.41
* c. FY 1999-2000 ANB 24.00
* d. FY 1999-2000 Adopted General Fund Budget 104327.92
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 17964.40
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 2693.99
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 0.00
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 2693.99

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 814.89

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 889.02
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 268.91
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS [5f(i) + 5f(ii) + 5f(iii)] 1157.93

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 3851.92

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Page 2

05 Carbon
0073 Edgar Elem

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary 39927.27
- High School ..... N/A

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary 1482.24
- High School ..... N/A

c. Tax year 1999 District Taxable Value
- Elementary 2486285.00
- High School ..... N/A

d. Tax year 1999 County Taxable Value
- Elementary 25586672.00
- High School ..... N/A

e. FY 1999-2000 District ANB (budgeted)
- Elementary 24.00
- High School ..... N/A

f. FY 1999-2000 County ANB (budgeted)
- Elementary 1109.00
- High School ..... N/A

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary 0.00
- High School ..... N/A

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 103.60
- High School ..... N/A

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 23.07
- High School ..... N/A

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11

PRELIMINARY BUDGET DATA SHEET
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05 Carbon
0076 Belfry Schools

[NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2001 final budget form.]

1. CERTIFIED ANB

*Budget Unit	FY 2000-2001 ANB	*BASIC ENTITLEMENT	*PER ANB ENTITLEMENT
E1 BELFRY K-6	47	11494.80	176644.80
H1 BELFRY HS 9-12	47	206000.00	235164.50
M1 BELFRY 7-8	29	78280.00	145232.00

2. * DIRECT STATE AID 381208.79

3. FY2001 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING
* a. BASE budget 705179.06
* b. Maximum budget limit 878275.80

4. PRIOR YEAR INFORMATION FOR BUDGETING:
* a. FY 1999-2000 BASE Budget 674032.76
* b. FY 1999-2000 Maximum Budget 839422.62
* c. FY 1999-2000 ANB 127.00
* d. FY 1999-2000 Adopted General Fund Budget 833590.78
  e. Over-BASE Levy Amount as submitted on FY 1999-2000 Budget 159558.02
* f. Percentage of Base 100%

5. SPECIAL EDUCATION ALLOWABLE COST FUNDING (FY 2000-2001):
(NOTE: Block Grant Eligibility Status = "Y" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "N" means you have not yet qualified.)

BLOCK GRANT ELIGIBILITY STATUS? ..... Y

BLOCK GRANT RATES
Instructional Block Grant Rate [IBG] per ANB 117.13
Related Services Block Grant Rate [RSBG] per ANB 35.43

SPECIAL EDUCATION ALLOWABLE COST PAYMENTS
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 14406.99
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] ..... N/A
  c. Reimbursement for Disproportionate Costs (OPI Certified) 723.74
* d. Total Special Education Allowable Cost Payment (district) [5a + 5b + 5c] 15130.73

PRORATED COOPERATIVE COST PAYMENTS (Members of Cooperatives Only)
* e. Related Services Block Grant Entitlement (Paid directly to coop) 4357.89

REQUIRED LOCAL MATCH
* f(i). District's Required Match for IBG [5a X 0.33] 4754.31
  f(ii). District's Required Match for RSBG [5b X 0.33] ..... N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 1438.10
* f(iv). TOTAL REQUIRED LOCAL MATCH TO AVOID REVERSIONS
  [5f(i) + 5f(ii) + 5f(iii)] 6192.41

MINIMUM SPECIAL EDUCATION BUDGET TO AVOID REVERSIONS
* g. Minimum Special Education Budget to Avoid Reversions
  [5a + 5b + 5f(iv)] 20599.40

Budget Data Sheet - FY 2000-2001

05 Carbon
0076 Belfry Schools

6. INFORMATION USED BY OPI TO CALCULATE GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (FY 1999-2000): (reported to you as required by law)

a. FY 1999-2000 GTB Aid Budget Area
- Elementary 145344.52
- High School 171330.19

b. FY 1999-2000 SpEd allow costs & prorated coop amount times 40%
- Elementary 4803.94
- High School 3119.44

c. Tax year 1999 District Taxable Value
- Elementary 1484773.00
- High School 1484773.00

d. Tax year 1999 County Taxable Value
- Elementary 25586672.00
- High School 25586672.00

e. FY 1999-2000 District ANB (budgeted)
- Elementary 77.00
- High School 50.00

f. FY 1999-2000 County ANB (budgeted)
- Elementary 1109.00
- High School 601.00

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy Per BASE Mill (FY 2000-2001) (Preliminary)
- Elementary 1343.00
- High School 3639.00

b. Statewide General Fund GTB Ratio
- Elementary 18.83
- High School 29.37

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value per ANB (Preliminary)
- Elementary 19.28
- High School 29.70

b. County Retirement Mill Value per ANB (Preliminary)
- Elementary 23.07
- High School 42.57

c. Statewide Mill Value per ANB
- Elementary 20.80
- High School 43.11