



PRELIMINARY BUDGET DATA SHEET
FY 2009-2010

County: 18 Glacier

District: 0400 Browning Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 BROWNING K-6	1,053	22,580.00	5,003,931.60*	1,027	22,580.00	4,882,844.40
E2 BABB K-8	39	22,580.00	189,274.80*	39	22,580.00	189,274.80
M1 BROWNING 7-8	234	63,945.00	1,441,381.50*	244	63,945.00	1,502,369.00
2. * DIRECT STATE AID						3,014,430.74
3. Quality Educator						408,583.19
4. At Risk Student						0.00
5. Indian Education For All						27,050.40
6. American Indian Achievement Gap						244,600.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						198,595.02
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						66,193.92
c. Reimbursement for Disproportionate Costs						231,661.85
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						496,450.79
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						65,536.36
f(ii). District's Required Match for RSBG [7b X 0.33]						21,843.99
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						87,380.35
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						352,169.29

County: 18 Glacier
 District: 0400 Browning Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	1,084,683.23	0.00	0.00
b. FY2007-2008 amount to avoid reversion	330,177.69	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	231,661.85	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	6,770,219.02
*c. Maximum Budget Limit	8,292,715.37
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	7,118,773.68
*e. Highest Budget With A Vote	8,292,715.37
*f. Highest Voted Amount (8e-8d)	1,173,941.69

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	6,760,454.42
*b. FY 2008-2009 Maximum Budget	8,264,171.09
*c. FY 2008-2009 ANB	1,313
*d. FY 2008-2009 Adopted General Fund Budget	7,109,009.08
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	348,554.66

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	5,572,816	N/A
e. FY 2008-09 District ANB (Budgeted)	1,313	N/A
f. District Debt Service Mill Value Per ANB	4.24	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 18 Glacier
 District: 0400 Browning Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.90	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	2,304,517.79	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	198,040.88	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	52,303,476.20	N/A
(e) District taxable valuation (Tax Year 2008)***	5,572,816	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	46,731.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 18 Glacier
District: 0401 Browning H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 BROWNING HS 9-12	583	250,958.00	3,540,267.50	596	250,958.00	3,617,273.00*	
2. * DIRECT STATE AID							1,729,099.26
3. Quality Educator							160,876.17
4. At Risk Student							0.00
5. Indian Education For All							12,158.40
6. American Indian Achievement Gap							112,600.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							87,315.91
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							29,103.36
c. Reimbursement for Disproportionate Costs							112,389.36
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							228,808.63
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							28,814.25
f(ii). District's Required Match for RSBG [7b X 0.33]							9,604.11
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							38,418.36
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							154,837.63

County: 18 Glacier
 District: 0401 Browning H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	0.00	516,157.49	0.00
b. FY2007-2008 amount to avoid reversion	0.00	153,606.62	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	0.00	112,389.36	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	93%
*b. BASE Budget	3,700,551.45
*c. Maximum Budget Limit	4,595,466.23
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,700,551.45
*e. Highest Budget With A Vote	4,595,466.23
*f. Highest Voted Amount (8e-8d)	894,914.78

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	3,743,768.13
*b. FY 2008-2009 Maximum Budget	4,655,642.84
*c. FY 2008-2009 ANB	611
*d. FY 2008-2009 Adopted General Fund Budget	3,743,768.13
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	N/A	7,487,819
e. FY 2008-09 District ANB (Budgeted)	N/A	611
f. District Debt Service Mill Value Per ANB	N/A	12.26
Statewide		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 18 Glacier
 District: 0401 Browning H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	34.00
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,355,194.71
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	96,039.34
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	49,341,957.70
(e) District taxable valuation (Tax Year 2008)***	N/A	7,487,819
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	41,854.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET
FY 2009-2010

County: 18 Glacier
District: 0402 Cut Bank Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 CUT BANK K-8	408	22,580.00	1,965,050.40	424	22,580.00	2,041,432.80*	
M1 CUT BANK 7-8	121	63,945.00	748,748.00	124	63,945.00	767,219.00*	
2. * DIRECT STATE AID							1,294,144.03
3. Quality Educator							144,710.98
4. At Risk Student							0.00
5. Indian Education For All							11,179.20
6. American Indian Achievement Gap							42,400.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							79,228.33
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							118,640.44
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							197,868.77
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							26,407.68
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							26,145.35
f(ii). District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							8,714.53
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							34,859.88
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							114,088.21

County: 18 Glacier
 District: 0402 Cut Bank Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	474,890.33	0.00	0.00
b. FY2007-2008 amount to avoid reversion	116,446.68	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	118,640.44	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	2,802,010.97
*c. Maximum Budget Limit	3,515,612.20
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,515,612.20
*e. Highest Budget With A Vote	3,515,612.20
*f. Highest Voted Amount (8e-8d)	0.00

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	2,773,719.38
*b. FY 2008-2009 Maximum Budget	3,465,246.83
*c. FY 2008-2009 ANB	553
*d. FY 2008-2009 Adopted General Fund Budget	3,508,950.72
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	735,231.34

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	12,578,713	N/A
e. FY 2008-09 District ANB (Budgeted)	553	N/A
f. District Debt Service Mill Value Per ANB	22.75	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 18 Glacier

District: 0402 Cut Bank Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		<u>Elementary</u>	<u>High School</u>
(a)	Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00

II. DISTRICT GTB SUBSIDY:		<u>Elementary</u>	<u>High School</u>
(a)	Statewide GTB ratio (from c above)	20.90	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	999,779.84	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	83,386.63	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	22,638,179.22	N/A
(e)	District taxable valuation (Tax Year 2008)***	12,578,713	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	10,059.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 18 Glacier
District: 0403 Cut Bank H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 CUT BANK HS 9-12	224	250,958.00	1,380,344.00	252	250,958.00	1,551,123.00*
2. * DIRECT STATE AID						805,530.21
3. Quality Educator						75,837.06
4. At Risk Student						0.00
5. Indian Education For All						5,140.80
6. American Indian Achievement Gap						16,400.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						33,548.48
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						33,548.48
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						11,182.08
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						11,071.00
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						3,690.09
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						14,761.09
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						48,309.57

County: 18 Glacier
 District: 0403 Cut Bank H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	0.00	83,716.60	0.00
b. FY2007-2008 amount to avoid reversion	0.00	56,151.33	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	0.00	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	94%
*b. BASE Budget	1,590,483.36
*c. Maximum Budget Limit	1,975,054.07
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,120,723.79
*e. Highest Budget With A Vote	2,213,905.56
*f. Highest Voted Amount (8e-8d)	93,181.77

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	1,682,798.16
*b. FY 2008-2009 Maximum Budget	2,095,365.76
*c. FY 2008-2009 ANB	273
*d. FY 2008-2009 Adopted General Fund Budget	2,213,038.59
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	530,240.43

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	N/A	12,688,966
e. FY 2008-09 District ANB (Budgeted)	N/A	273
f. District Debt Service Mill Value Per ANB	N/A	46.48
Statewide		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 18 Glacier
 District: 0403 Cut Bank H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	34.00
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	661,234.66
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	25,286.93
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	23,341,734.06
(e) District taxable valuation (Tax Year 2008)***	N/A	12,688,966
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	10,653.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 18 Glacier

District: 0404 East Glacier Park Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 EAST GLACIER PARK K-8	41	22,580.00	198,973.00*	39	22,580.00	189,274.80
2. * DIRECT STATE AID						99,034.19
3. Quality Educator						13,539.94
4. At Risk Student						0.00
5. Indian Education For All						836.40
6. American Indian Achievement Gap						6,600.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						6,140.57
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						2,046.72
c. Reimbursement for Disproportionate Costs						8,134.58
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						16,321.87
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						2,026.39
f(ii). District's Required Match for RSBG [7b X 0.33]						675.42
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						2,701.81
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						10,889.10

County: 18 Glacier

District: 0404 East Glacier Park Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	34,791.29	0.00	0.00
b. FY2007-2008 amount to avoid reversion	9,440.94	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	8,134.58	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	221,069.36
*c. Maximum Budget Limit	275,173.08
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	353,659.85
*e. Highest Budget With A Vote	353,659.85
*f. Highest Voted Amount (8e-8d)	0.00

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	207,864.27
*b. FY 2008-2009 Maximum Budget	257,648.31
*c. FY 2008-2009 ANB	38
*d. FY 2008-2009 Adopted General Fund Budget	352,598.65
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	144,734.38

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	1,915,003	N/A
e. FY 2008-09 District ANB (Budgeted)	38	N/A
f. District Debt Service Mill Value Per ANB	50.39	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 18 Glacier

District: 0404 East Glacier Park Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.90	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	70,949.26	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	6,390.77	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	1,616,406.63	N/A
(e) District taxable valuation (Tax Year 2008)***	1,915,003	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 18 Glacier
District: 1222 Mountain View Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 MOUNTAIN VIEW K-8	24	22,580.00	116,512.80	29	22,580.00	140,771.80*
2. * DIRECT STATE AID						73,018.25
3. Quality Educator						6,084.00
4. At Risk Student						0.00
5. Indian Education For All						591.60
6. American Indian Achievement Gap						0.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						3,594.48
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						3,594.48
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						1,198.08
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						1,186.18
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						395.37
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						1,581.55
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						5,176.03

County: 18 Glacier
 District: 1222 Mountain View Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	6,632.42	0.00	0.00
b. FY2007-2008 amount to avoid reversion	6,630.42	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	0.00	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	142,868.54
*c. Maximum Budget Limit	177,216.30
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	142,868.54
*e. Highest Budget With A Vote	177,216.30
*f. Highest Voted Amount (8e-8d)	34,347.76

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	148,204.52
*b. FY 2008-2009 Maximum Budget	183,960.65
*c. FY 2008-2009 ANB	31
*d. FY 2008-2009 Adopted General Fund Budget	148,204.52
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	110,253	N/A
e. FY 2008-09 District ANB (Budgeted)	31	N/A
f. District Debt Service Mill Value Per ANB	3.56	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 18 Glacier

District: 1222 Mountain View Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00

II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.90	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	59,312.83	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	2,458.42	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	1,291,019.13	N/A
(e)	District taxable valuation (Tax Year 2008)***	110,253	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	1,181.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.