



**PRELIMINARY BUDGET DATA SHEET  
FY 2009-2010**

**County: 20 Granite**

**District: 0416 Philipsburg K-12 Schools**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 PHILIPSBURG K-6	92	22,580.00	446,006.80*	95	22,580.00	460,522.00
M1 PHILIPSBURG 7-8	26	63,945.00	161,505.50*	23	63,945.00	142,887.50
H1 GRANITE HS 9-12	57	250,958.00	353,628.00	63	250,958.00	390,757.50*
2. * DIRECT STATE AID .....						597,081.50
3. Quality Educator .....						60,864.34
4. At Risk Student .....						0.00
5. Indian Education For All .....						3,692.40
6. American Indian Achievement Gap .....						800.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						149.77
Related Services Block Grant Rate [RSBG] per ANB .....						49.92
Threshold to Determine Disproportionate Costs .....						1.531080481
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						26,209.75
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						25,446.42
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						51,656.17
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						8,736.00
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						8,649.21
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						2,882.88
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						11,532.09
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						37,741.84

County: 20 Granite  
 District: 0416 Philipsburg K-12 Schools

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	76,652.79	45,018.30	121,671.09
b. FY2007-2008 amount to avoid reversion	24,035.26	13,882.44	37,917.70
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481 ) then [a - (b * 1.531080481)] * 0.4	15,941.15	9,505.27	25,446.42

**8. FY2010 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,209,772.02
*c. Maximum Budget Limit	1,513,157.88
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,533,905.86
*e. Highest Budget With A Vote	1,538,917.00
*f. Highest Voted Amount (8e-8d)	5,011.14

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2008-2009 BASE Budget	1,214,783.16
*b. FY 2008-2009 Maximum Budget	1,515,825.14
*c. FY 2008-2009 ANB	186
*d. FY 2008-2009 Adopted General Fund Budget	1,538,917.00
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	324,133.84

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2008 County Taxable Value	9,674,121	9,674,121
b. FY 2008-09 County ANB (Budgeted)	269	166
c. County Retirement Mill Value per ANB	35.96	58.28
<b>District</b>		
d. Tax Year 2008 District Taxable Value	5,521,955	5,521,955
e. FY 2008-09 District ANB (Budgeted)	118	68
f. District Debt Service Mill Value Per ANB	46.80	81.21
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 20 Granite

District: 0416 Philipsburg K-12 Schools

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00

<b>II. DISTRICT GTB SUBSIDY:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide GTB ratio (from c above)	20.90	34.00
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	236,459.34	230,518.18
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	15,303.35	9,006.98
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	5,261,840.22	8,143,855.44
(e) District taxable valuation (Tax Year 2008)***	5,521,955	5,521,955
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	2,622.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET  
FY 2009-2010**

**County: 20 Granite**  
**District: 0418 Hall Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HALL K-8	12	22,580.00	58,270.80	19	22,580.00	92,248.80*	
2. * DIRECT STATE AID							51,328.47
3. Quality Educator							6,236.10
4. At Risk Student							0.00
5. Indian Education For All							387.60
6. American Indian Achievement Gap							0.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
<b>Block Grant Rates</b>							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
<b>Special Education Allowable Cost Payments</b>							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							1,797.24
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							1,797.24
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							599.04
<b>Required Local Match</b>							
* f(i). District's Required Match for IBG [7a X 0.33]							593.09
f(ii). District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							197.68
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							790.77
<b>Minimum Special Education Budget To Avoid Reversions</b>							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							2,588.01

County: 20 Granite  
 District: 0418 Hall Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	4,950.35	0.00	0.00
b. FY2007-2008 amount to avoid reversion	4,351.21	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481 ) then [a - (b * 1.531080481)] * 0.4	0.00	0.00	0.00

**8. FY2010 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	101,242.49
*c. Maximum Budget Limit	125,046.95
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	124,216.85
*e. Highest Budget With A Vote	148,502.19
*f. Highest Voted Amount (8e-8d)	24,285.34

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2008-2009 BASE Budget	125,375.73
*b. FY 2008-2009 Maximum Budget	155,356.13
*c. FY 2008-2009 ANB	25
*d. FY 2008-2009 Adopted General Fund Budget	148,350.09
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	22,974.36

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2008 County Taxable Value	9,674,121	9,674,121
b. FY 2008-09 County ANB (Budgeted)	269	166
c. County Retirement Mill Value per ANB	35.96	58.28
<b>District</b>		
d. Tax Year 2008 District Taxable Value	971,316	N/A
e. FY 2008-09 District ANB (Budgeted)	25	N/A
f. District Debt Service Mill Value Per ANB	38.85	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 20 Granite  
 District: 0418 Hall Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.90	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	49,335.99	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	2,317.72	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	1,079,562.54	N/A
(e) District taxable valuation (Tax Year 2008)***	971,316	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	108.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET  
FY 2009-2010**

**County: 20 Granite**

**District: 0419 Drummond Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 DRUMMOND K-6	98	22,580.00	475,035.40*	96	22,580.00	465,360.00	
M1 DRUMMOND 7-8	28	63,945.00	173,915.00*	28	63,945.00	173,915.00	
<b>2. * DIRECT STATE AID</b> .....							328,757.50
<b>3. Quality Educator</b> .....							39,698.10
<b>4. At Risk Student</b> .....							0.00
<b>5. Indian Education For All</b> .....							2,570.40
<b>6. American Indian Achievement Gap</b> .....							0.00
<b>7. SPECIAL EDUCATION FUNDING (FY2009-2010):</b>							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
<b>Block Grant Eligibility Status?</b> .....							Yes
<b>Block Grant Rates</b>							
Instructional Block Grant Rate [IBG] per ANB .....							149.77
Related Services Block Grant Rate [RSBG] per ANB .....							49.92
Threshold to Determine Disproportionate Costs .....							1.531080481
<b>Special Education Allowable Cost Payments</b>							
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....							18,871.02
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....							N/A
c. Reimbursement for Disproportionate Costs .....							6,457.82
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....							25,328.84
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....							6,289.92
<b>Required Local Match</b>							
* f(i). District's Required Match for IBG [7a X 0.33] .....							6,227.44
f(ii). District's Required Match for RSBG [7b X 0.33] .....							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....							2,075.67
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....							8,303.11
<b>Minimum Special Education Budget To Avoid Reversions</b>							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....							27,174.13

County: 20 Granite  
 District: 0419 Drummond Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	52,309.98	0.00	0.00
b. FY2007-2008 amount to avoid reversion	23,620.86	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481 ) then [a - (b * 1.531080481)] * 0.4	6,457.82	0.00	0.00

**8. FY2010 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	668,625.16
*c. Maximum Budget Limit	834,691.50
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	822,176.26
*e. Highest Budget With A Vote	834,691.50
*f. Highest Voted Amount (8e-8d)	12,515.24

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2008-2009 BASE Budget	651,930.89
*b. FY 2008-2009 Maximum Budget	813,531.74
*c. FY 2008-2009 ANB	126
*d. FY 2008-2009 Adopted General Fund Budget	805,481.99
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	153,551.10

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2008 County Taxable Value	9,674,121	9,674,121
b. FY 2008-09 County ANB (Budgeted)	269	166
c. County Retirement Mill Value per ANB	35.96	58.28
<b>District</b>		
d. Tax Year 2008 District Taxable Value	3,180,850	N/A
e. FY 2008-09 District ANB (Budgeted)	126	N/A
f. District Debt Service Mill Value Per ANB	25.24	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 20 Granite

District: 0419 Drummond Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00

<b>II. DISTRICT GTB SUBSIDY:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide GTB ratio (from c above)	20.90	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	251,129.32	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	12,878.64	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	5,517,766.36	N/A
(e) District taxable valuation (Tax Year 2008)***	3,180,850	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	2,337.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET  
FY 2009-2010**

**County: 20 Granite**  
**District: 0420 Drummond H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 DRUMMOND HS 9-12	95	250,958.00	588,477.50*	95	250,958.00	588,477.50
2. * DIRECT STATE AID .....						375,227.67
3. Quality Educator .....						28,899.00
4. At Risk Student .....						0.00
5. Indian Education For All .....						1,938.00
6. American Indian Achievement Gap .....						200.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						149.77
Related Services Block Grant Rate [RSBG] per ANB .....						49.92
Threshold to Determine Disproportionate Costs .....						1.531080481
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						14,228.15
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						14,228.15
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						4,742.40
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						4,695.29
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						1,564.99
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						6,260.28
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						20,488.43

County: 20 Granite  
 District: 0420 Drummond H S

**Reimbursement For Disproportionate Costs**

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	0.00	23,934.28	0.00
b. FY2007-2008 amount to avoid reversion	0.00	20,512.85	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481 ) then [a - (b * 1.531080481)] * 0.4	0.00	0.00	0.00

**8. FY2010 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	724,401.77
*c. Maximum Budget Limit	898,928.56
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	841,237.86
*e. Highest Budget With A Vote	898,928.56
*f. Highest Voted Amount (8e-8d)	57,690.70

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2008-2009 BASE Budget	717,577.87
*b. FY 2008-2009 Maximum Budget	890,402.76
*c. FY 2008-2009 ANB	98
*d. FY 2008-2009 Adopted General Fund Budget	861,503.16
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	116,836.09

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	<u>Elementary</u>	<u>High School</u>
<b>County</b>		
a. Tax Year 2008 County Taxable Value	9,674,121	9,674,121
b. FY 2008-09 County ANB (Budgeted)	269	166
c. County Retirement Mill Value per ANB	35.96	58.28
<b>District</b>		
d. Tax Year 2008 District Taxable Value	N/A	4,152,166
e. FY 2008-09 District ANB (Budgeted)	N/A	98
f. District Debt Service Mill Value Per ANB	N/A	42.37
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	25.10	52.18
h. Facility Guaranteed Mill Value per ANB	29.04	60.37

County: 20 Granite  
 District: 0420 Drummond H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,097,576,162	2,097,576,162
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.90	34.00

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	34.00
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	294,013.17
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	7,137.36
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	10,239,118.02
(e) District taxable valuation (Tax Year 2008)***	N/A	4,152,166
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	6,087.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.