



PRELIMINARY BUDGET DATA SHEET
FY 2009-2010

County: 18 Glacier
District: 0400 Browning Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 BROWNING K-6	1,053	21,922.00	4,855,458.60*	1,027	21,922.00	4,738,037.40	
E2 BABB K-8	39	21,922.00	183,775.80*	39	21,922.00	183,775.80	
M1 BROWNING 7-8	234	62,083.00	1,399,027.50*	244	62,083.00	1,458,205.00	
2. * DIRECT STATE AID							2,925,252.44
3. Quality Educator							408,583.19
4. At Risk Student							144,530.38
5. Indian Education For All							27,050.40
6. American Indian Achievement Gap							244,600.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							198,595.02
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							66,193.92
c. Reimbursement for Disproportionate Costs							231,661.85
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							496,450.79
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							65,536.36
f(ii). District's Required Match for RSBG [7b X 0.33]							21,843.99
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							87,380.35
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							352,169.29

County: 18 Glacier
 District: 0400 Browning Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	1,084,683.23	0.00	0.00
b. FY2007-2008 amount to avoid reversion	330,177.69	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	231,661.85	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	6,755,146.20
*c. Maximum Budget Limit	8,237,741.75
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	7,103,700.86
*e. Highest Budget With A Vote	8,237,741.75
*f. Highest Voted Amount (8e-8d)	1,134,040.89

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	6,760,454.42
*b. FY 2008-2009 Maximum Budget	8,264,171.09
*c. FY 2008-2009 ANB	1,313
*d. FY 2008-2009 Adopted General Fund Budget	7,109,009.08
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	348,554.66

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	5,572,816	N/A
e. FY 2008-09 District ANB (Budgeted)	1,313	N/A
f. District Debt Service Mill Value Per ANB	4.24	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 18 Glacier
 District: 0400 Browning Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.85	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	2,304,517.79	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	198,040.88	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	52,178,348.27	N/A
(e) District taxable valuation (Tax Year 2008)***	5,572,816	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	46,606.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 18 Glacier

District: 0401 Browning H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 BROWNING HS 9-12	583	243,649.00	3,434,744.50	596	243,649.00	3,509,397.00*	
2. * DIRECT STATE AID							1,677,611.56
3. Quality Educator							160,876.17
4. At Risk Student							33,505.68
5. Indian Education For All							12,158.40
6. American Indian Achievement Gap							112,600.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							87,315.91
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							29,103.36
c. Reimbursement for Disproportionate Costs							112,389.36
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							228,808.63
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							28,814.25
f(ii). District's Required Match for RSBG [7b X 0.33]							9,604.11
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							38,418.36
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							154,837.63

County: 18 Glacier
 District: 0401 Browning H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	0.00	516,157.49	0.00
b. FY2007-2008 amount to avoid reversion	0.00	153,606.62	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	0.00	112,389.36	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	.....	93%
*b. BASE Budget	.....	3,641,909.13
*c. Maximum Budget Limit	.....	4,513,786.91
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	.....	3,641,909.13
*e. Highest Budget With A Vote	.....	4,513,786.91
*f. Highest Voted Amount (8e-8d)	.....	871,877.78

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	.....	3,743,768.13
*b. FY 2008-2009 Maximum Budget	.....	4,655,642.84
*c. FY 2008-2009 ANB	.....	611
*d. FY 2008-2009 Adopted General Fund Budget	.....	3,743,768.13
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	.....	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	N/A	7,487,819
e. FY 2008-09 District ANB (Budgeted)	N/A	611
f. District Debt Service Mill Value Per ANB	N/A	12.26
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 18 Glacier
 District: 0401 Browning H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	33.93
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,355,194.71
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	96,039.34
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	49,240,371.32
(e) District taxable valuation (Tax Year 2008)***	N/A	7,487,819
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	41,753.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 18 Glacier
District: 0402 Cut Bank Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 CUT BANK K-8	408	21,922.00	1,907,522.40	424	21,922.00	1,981,648.80*	
M1 CUT BANK 7-8	121	62,083.00	726,847.00	124	62,083.00	744,775.00*	
2. * DIRECT STATE AID							1,256,261.68
3. Quality Educator							144,710.98
4. At Risk Student							38,405.85
5. Indian Education For All							11,179.20
6. American Indian Achievement Gap							42,400.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							79,228.33
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							118,640.44
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							197,868.77
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							26,407.68
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							26,145.35
f(ii). District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							8,714.53
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							34,859.88
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							114,088.21

County: 18 Glacier
 District: 0402 Cut Bank Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	474,890.33	0.00	0.00
b. FY2007-2008 amount to avoid reversion	116,446.68	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	118,640.44	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	2,772,618.42
*c. Maximum Budget Limit	3,469,270.05
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,507,849.76
*e. Highest Budget With A Vote	3,510,186.00
*f. Highest Voted Amount (8e-8d)	2,336.24

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	2,773,719.38
*b. FY 2008-2009 Maximum Budget	3,465,246.83
*c. FY 2008-2009 ANB	553
*d. FY 2008-2009 Adopted General Fund Budget	3,508,950.72
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	735,231.34

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	12,578,713	N/A
e. FY 2008-09 District ANB (Budgeted)	553	N/A
f. District Debt Service Mill Value Per ANB	22.75	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 18 Glacier

District: 0402 Cut Bank Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.85	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	999,779.84	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	83,386.63	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	22,584,020.90	N/A
(e) District taxable valuation (Tax Year 2008)***	12,578,713	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	10,005.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 18 Glacier
District: 0403 Cut Bank H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 CUT BANK HS 9-12	224	243,649.00	1,339,800.00	252	243,649.00	1,505,511.00*
2. * DIRECT STATE AID						781,874.52
3. Quality Educator						75,837.06
4. At Risk Student						10,485.78
5. Indian Education For All						5,140.80
6. American Indian Achievement Gap						16,400.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						33,548.48
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						33,548.48
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						11,182.08
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						11,071.00
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						3,690.09
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						14,761.09
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						48,309.57

County: 18 Glacier
 District: 0403 Cut Bank H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	0.00	83,716.60	0.00
b. FY2007-2008 amount to avoid reversion	0.00	56,151.33	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	0.00	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	94%
*b. BASE Budget	1,558,632.34
*c. Maximum Budget Limit	1,932,618.85
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,088,872.77
*e. Highest Budget With A Vote	2,214,450.37
*f. Highest Voted Amount (8e-8d)	125,577.60

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	1,682,798.16
*b. FY 2008-2009 Maximum Budget	2,095,365.76
*c. FY 2008-2009 ANB	273
*d. FY 2008-2009 Adopted General Fund Budget	2,213,038.59
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	530,240.43

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	N/A	12,688,966
e. FY 2008-09 District ANB (Budgeted)	N/A	273
f. District Debt Service Mill Value Per ANB	N/A	46.48
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 18 Glacier

District: 0403 Cut Bank H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	N/A	33.93
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	661,234.66
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	25,286.93
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	23,293,677.55
(e) District taxable valuation (Tax Year 2008)***	N/A	12,688,966
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	10,605.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 18 Glacier

District: 0404 East Glacier Park Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 EAST GLACIER PARK K-8	41	21,922.00	193,192.00*	39	21,922.00	183,775.80
2. * DIRECT STATE AID						96,155.96
3. Quality Educator						13,539.94
4. At Risk Student						4,351.63
5. Indian Education For All						836.40
6. American Indian Achievement Gap						6,600.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						6,140.57
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						2,046.72
c. Reimbursement for Disproportionate Costs						8,134.58
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						16,321.87
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						2,026.39
f(ii). District's Required Match for RSBG [7b X 0.33]						675.42
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						2,701.81
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						10,889.10

County: 18 Glacier

District: 0404 East Glacier Park Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	34,791.29	0.00	0.00
b. FY2007-2008 amount to avoid reversion	9,440.94	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	8,134.58	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	220,269.79
*c. Maximum Budget Limit	273,085.71
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	353,960.78
*e. Highest Budget With A Vote	353,960.78
*f. Highest Voted Amount (8e-8d)	0.00

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	207,864.27
*b. FY 2008-2009 Maximum Budget	257,648.31
*c. FY 2008-2009 ANB	38
*d. FY 2008-2009 Adopted General Fund Budget	352,598.65
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	144,734.38

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	1,915,003	N/A
e. FY 2008-09 District ANB (Budgeted)	38	N/A
f. District Debt Service Mill Value Per ANB	50.39	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 18 Glacier

District: 0404 East Glacier Park Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.85	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	70,949.26	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	6,390.77	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	1,612,539.63	N/A
(e) District taxable valuation (Tax Year 2008)***	1,915,003	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 18 Glacier
District: 1222 Mountain View Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 MOUNTAIN VIEW K-8	24	21,922.00	113,128.80	29	21,922.00	136,682.80*
2. * DIRECT STATE AID						70,896.35
3. Quality Educator						6,084.00
4. At Risk Student						0.00
5. Indian Education For All						591.60
6. American Indian Achievement Gap						0.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						3,594.48
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						3,594.48
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						1,198.08
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						1,186.18
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						395.37
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						1,581.55
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						5,176.03

County: 18 Glacier
 District: 1222 Mountain View Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	6,632.42	0.00	0.00
b. FY2007-2008 amount to avoid reversion	6,630.42	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	0.00	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	139,070.94
*c. Maximum Budget Limit	172,469.30
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	139,070.94
*e. Highest Budget With A Vote	172,469.30
*f. Highest Voted Amount (8e-8d)	33,398.36

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	148,204.52
*b. FY 2008-2009 Maximum Budget	183,960.65
*c. FY 2008-2009 ANB	31
*d. FY 2008-2009 Adopted General Fund Budget	148,204.52
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	20,176,785	20,176,785
b. FY 2008-09 County ANB (Budgeted)	1,935	884
c. County Retirement Mill Value per ANB	10.43	22.82
District		
d. Tax Year 2008 District Taxable Value	110,253	N/A
e. FY 2008-09 District ANB (Budgeted)	31	N/A
f. District Debt Service Mill Value Per ANB	3.56	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 18 Glacier

District: 1222 Mountain View Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.85	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	59,312.83	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	2,458.42	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	1,287,930.56	N/A
(e) District taxable valuation (Tax Year 2008)***	110,253	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	1,178.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.