



**PRELIMINARY BUDGET DATA SHEET**

**FY 2010-2011**

**Revision #01**

**Adjusted QEC**

**County: 18 Glacier**

**District: 0400 Browning Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2011 final budget form.

1. CERTIFIED ANB	FY 2010-2011			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 BROWNING K-6	1,115	23,257.00	5,455,468.00*	1,066	23,257.00	5,220,111.20	
E2 BABB K-8	38	23,257.00	189,973.40*	39	23,257.00	194,968.80	
M1 BROWNING 7-8	245	65,863.00	1,554,280.00*	240	65,863.00	1,522,860.00	
2. * DIRECT STATE AID							3,268,507.99
3. Quality Educator							414,609.39
4. At Risk Student							0.00
5. * Indian Education For All							28,519.20
6. American Indian Achievement Gap							259,400.00
7. SPECIAL EDUCATION FUNDING (FY2010-2011):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
<b>Block Grant Rates</b>							
Instructional Block Grant Rate [IBG] per ANB							150.60
Related Services Block Grant Rate [RSBG] per ANB							50.20
Threshold to Determine Disproportionate Costs							1.551088257
<b>Special Education Allowable Cost Payments</b>							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							210,538.80
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							70,179.60
c. Reimbursement for Disproportionate Costs							282,106.62
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							562,825.02
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
<b>Required Local Match</b>							
* f(i). District's Required Match for IBG [7a X 0.33]							69,477.80
f(ii). District's Required Match for RSBG [7b X 0.33]							23,159.27
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							92,637.07
<b>Minimum Special Education Budget To Avoid Reversions</b>							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							373,355.47

County: 18 Glacier  
 District: 0400 Browning Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	1,239,829.49	0.00	0.00
b. FY2008-2009 amount to avoid reversion	344,637.34	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257 ) then [a - (b * 1.551088257)] * 0.4	282,106.62	0.00	0.00

**8. FY2011 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	7,340,162.34
*c. Maximum Budget Limit	9,140,277.03
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	7,688,717.00
*e. Highest Budget With A Vote	9,140,277.03
*f. Highest Voted Amount (8e-8d)	1,451,560.03

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2009-2010 BASE Budget	6,770,219.02
*b. FY 2009-2010 Maximum Budget	8,292,715.37
*c. FY 2009-2010 ANB	1,326
*d. FY 2009-2010 Adopted General Fund Budget	7,118,773.68
*e. FY 2009-2010 Over-BASE Levy As Submitted On Budget	348,554.66

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2009 County Taxable Value	20,962,263	20,962,263
b. FY 2009-10 County ANB (Budgeted)	1,944	848
c. County Retirement Mill Value per ANB	10.78	24.72
<b>District</b>		
d. Tax Year 2009 District Taxable Value	5,614,842	N/A
e. FY 2009-10 District ANB (Budgeted)	1,326	N/A
f. District Debt Service Mill Value Per ANB	4.23	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	26.27	55.76
h. Facility Guaranteed Mill Value per ANB	30.39	64.52

County: 18 Glacier  
 District: 0400 Browning Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
(b) 2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	199,286,043.81	120,362,729.97
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.28	N/A
(b) 2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	2,380,524.00	N/A
(c) 40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	198,580.40	N/A
(d) District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	54,883,341.63	N/A
(e) District taxable valuation (Tax Year 2009)***	5,614,842	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	49,268.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET  
FY 2010-2011**

**County: 18 Glacier**  
**District: 0401 Browning H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2011 final budget form.

1. CERTIFIED ANB	FY 2010-2011			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 BROWNING HS 9-12	553	258,487.00	3,465,651.00	579	258,487.00	3,624,829.50*
2. * DIRECT STATE AID .....						1,735,842.48
3. Quality Educator .....						157,225.77
4. At Risk Student .....						0.00
5. * Indian Education For All .....						11,811.60
6. American Indian Achievement Gap .....						109,000.00
7. SPECIAL EDUCATION FUNDING (FY2010-2011):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.60
Related Services Block Grant Rate [RSBG] per ANB .....						50.20
Threshold to Determine Disproportionate Costs .....						1.551088257
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						83,281.80
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						27,760.60
c. Reimbursement for Disproportionate Costs .....						77,249.88
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						188,292.28
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						N/A
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						27,482.99
f(ii). District's Required Match for RSBG [7b X 0.33] .....						9,161.00
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						36,643.99
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						147,686.39

County: 18 Glacier  
 District: 0401 Browning H S

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	0.00	438,933.65	0.00
b. FY2008-2009 amount to avoid reversion	0.00	158,475.16	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257) then [a - (b * 1.551088257)] * 0.4	0.00	77,249.88	0.00

**8. FY2011 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	3,648,299.76
*c. Maximum Budget Limit	4,490,865.36
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,648,299.76
*e. Highest Budget With A Vote	4,490,865.36
*f. Highest Voted Amount (8e-8d)	842,565.60

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2009-2010 BASE Budget	3,700,551.45
*b. FY 2009-2010 Maximum Budget	4,595,466.23
*c. FY 2009-2010 ANB	596
*d. FY 2009-2010 Adopted General Fund Budget	3,700,551.45
*e. FY 2009-2010 Over-BASE Levy As Submitted On Budget	0.00

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2009 County Taxable Value	20,962,263	20,962,263
b. FY 2009-10 County ANB (Budgeted)	1,944	848
c. County Retirement Mill Value per ANB	10.78	24.72
<b>District</b>		
d. Tax Year 2009 District Taxable Value	N/A	7,442,166
e. FY 2009-10 District ANB (Budgeted)	N/A	596
f. District Debt Service Mill Value Per ANB	N/A	12.49
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	26.27	55.76
h. Facility Guaranteed Mill Value per ANB	30.39	64.52

County: 18 Glacier  
 District: 0401 Browning H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
(b) 2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	199,286,043.81	120,362,729.97
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	35.23
(b) 2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,365,486.00
(c) 40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	N/A	91,523.60
(d) District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	N/A	51,330,448.21
(e) District taxable valuation (Tax Year 2009)***	N/A	7,442,166
(f) If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	43,888.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET  
FY 2010-2011**

**County: 18 Glacier**  
**District: 0402 Cut Bank Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2011 final budget form.

1. CERTIFIED ANB	FY 2010-2011			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 CUT BANK K-8	418	23,257.00	2,073,823.40	417	23,257.00	2,068,903.80*
M1 CUT BANK 7-8	119	65,863.00	758,684.50	123	65,863.00	784,063.50*
2. * DIRECT STATE AID .....						1,315,113.03
3. Quality Educator .....						151,376.00
4. At Risk Student .....						0.00
5. * Indian Education For All .....						11,016.00
6. American Indian Achievement Gap .....						44,800.00
7. SPECIAL EDUCATION FUNDING (FY2010-2011):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.60
Related Services Block Grant Rate [RSBG] per ANB .....						50.20
Threshold to Determine Disproportionate Costs .....						1.551088257
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						80,872.20
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						115,548.29
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						196,420.49
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						26,957.40
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						26,687.83
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						8,895.94
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						35,583.77
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						116,455.97

County: 18 Glacier  
 District: 0402 Cut Bank Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	471,873.26	0.00	0.00
b. FY2008-2009 amount to avoid reversion	117,983.31	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257) then [a - (b * 1.551088257)] * 0.4	115,548.29	0.00	0.00

**8. FY2011 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	2,846,633.49
*c. Maximum Budget Limit	3,569,077.68
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,560,234.72
*e. Highest Budget With A Vote	3,569,077.68
*f. Highest Voted Amount (8e-8d)	8,842.96

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2009-2010 BASE Budget	2,802,010.97
*b. FY 2009-2010 Maximum Budget	3,515,612.20
*c. FY 2009-2010 ANB	548
*d. FY 2009-2010 Adopted General Fund Budget	3,515,612.20
*e. FY 2009-2010 Over-BASE Levy As Submitted On Budget	713,601.23

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2009 County Taxable Value	20,962,263	20,962,263
b. FY 2009-10 County ANB (Budgeted)	1,944	848
c. County Retirement Mill Value per ANB	10.78	24.72
<b>District</b>		
d. Tax Year 2009 District Taxable Value	13,407,994	N/A
e. FY 2009-10 District ANB (Budgeted)	548	N/A
f. District Debt Service Mill Value Per ANB	24.47	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	26.27	55.76
h. Facility Guaranteed Mill Value per ANB	30.39	64.52

County: 18 Glacier  
 District: 0402 Cut Bank Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
(b) 2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	199,286,043.81	120,362,729.97
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.28	N/A
(b) 2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,021,997.00	N/A
(c) 40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	89,710.67	N/A
(d) District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	23,657,139.22	N/A
(e) District taxable valuation (Tax Year 2009)***	13,407,994	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	10,249.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET  
FY 2010-2011**

**County: 18 Glacier**

**District: 0403 Cut Bank H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2011 final budget form.

1. CERTIFIED ANB	FY 2010-2011			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 CUT BANK HS 9-12	219	258,487.00	1,390,759.50	235	258,487.00	1,491,427.50*
2. * DIRECT STATE AID .....						782,211.78
3. Quality Educator .....						76,704.03
4. At Risk Student .....						0.00
5. * Indian Education For All .....						4,794.00
6. American Indian Achievement Gap .....						14,600.00
7. SPECIAL EDUCATION FUNDING (FY2010-2011):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.60
Related Services Block Grant Rate [RSBG] per ANB .....						50.20
Threshold to Determine Disproportionate Costs .....						1.551088257
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						32,981.40
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						32,981.40
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						10,993.80
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						10,883.86
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						3,627.95
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						14,511.81
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						47,493.21

County: 18 Glacier  
 District: 0403 Cut Bank H S

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	0.00	76,472.76	0.00
b. FY2008-2009 amount to avoid reversion	0.00	55,886.83	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257) then [a - (b * 1.551088257)] * 0.4	0.00	0.00	0.00

**8. FY2011 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	1,546,601.11
*c. Maximum Budget Limit	1,911,975.33
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,169,133.78
*e. Highest Budget With A Vote	2,213,883.00
*f. Highest Voted Amount (8e-8d)	44,749.22

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2009-2010 BASE Budget	1,590,483.36
*b. FY 2009-2010 Maximum Budget	1,975,054.07
*c. FY 2009-2010 ANB	252
*d. FY 2009-2010 Adopted General Fund Budget	2,213,016.03
*e. FY 2009-2010 Over-BASE Levy As Submitted On Budget	622,532.67

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2009 County Taxable Value	20,962,263	20,962,263
b. FY 2009-10 County ANB (Budgeted)	1,944	848
c. County Retirement Mill Value per ANB	10.78	24.72
<b>District</b>		
d. Tax Year 2009 District Taxable Value	N/A	13,520,097
e. FY 2009-10 District ANB (Budgeted)	N/A	252
f. District Debt Service Mill Value Per ANB	N/A	53.65
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	26.27	55.76
h. Facility Guaranteed Mill Value per ANB	30.39	64.52

County: 18 Glacier  
 District: 0403 Cut Bank H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
(b) 2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	199,286,043.81	120,362,729.97
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	35.23
(b) 2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	636,135.00
(c) 40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	N/A	17,892.03
(d) District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	N/A	23,041,372.27
(e) District taxable valuation (Tax Year 2009)***	N/A	13,520,097
(f) If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	9,521.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET  
FY 2010-2011**

**County: 18 Glacier**

**District: 0404 East Glacier Park Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2011 final budget form.

1. CERTIFIED ANB	FY 2010-2011			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 EAST GLACIER PARK K-8	45	23,257.00	224,937.00*	42	23,257.00	209,953.80
2. * DIRECT STATE AID						110,942.72
3. Quality Educator						12,882.87
4. At Risk Student						0.00
5. * Indian Education For All						918.00
6. American Indian Achievement Gap						7,200.00
7. SPECIAL EDUCATION FUNDING (FY2010-2011):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB						150.60
Related Services Block Grant Rate [RSBG] per ANB						50.20
Threshold to Determine Disproportionate Costs						1.551088257
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						6,777.00
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						2,259.00
c. Reimbursement for Disproportionate Costs						7,817.57
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						16,853.57
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33]						2,236.41
f(ii). District's Required Match for RSBG [7b X 0.33]						745.47
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						2,981.88
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						12,017.88

County: 18 Glacier

District: 0404 East Glacier Park Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	35,085.91	0.00	0.00
b. FY2008-2009 amount to avoid reversion	10,020.06	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257) then [a - (b * 1.551088257)] * 0.4	7,817.57	0.00	0.00

**8. FY2011 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	243,151.07
*c. Maximum Budget Limit	302,902.01
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	354,341.45
*e. Highest Budget With A Vote	354,341.45
*f. Highest Voted Amount (8e-8d)	0.00

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2009-2010 BASE Budget	221,069.36
*b. FY 2009-2010 Maximum Budget	275,173.08
*c. FY 2009-2010 ANB	41
*d. FY 2009-2010 Adopted General Fund Budget	353,659.85
*e. FY 2009-2010 Over-BASE Levy As Submitted On Budget	132,590.49

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2009 County Taxable Value	20,962,263	20,962,263
b. FY 2009-10 County ANB (Budgeted)	1,944	848
c. County Retirement Mill Value per ANB	10.78	24.72
<b>District</b>		
d. Tax Year 2009 District Taxable Value	1,827,324	N/A
e. FY 2009-10 District ANB (Budgeted)	41	N/A
f. District Debt Service Mill Value Per ANB	44.57	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	26.27	55.76
h. Facility Guaranteed Mill Value per ANB	30.39	64.52

County: 18 Glacier

District: 0404 East Glacier Park Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
(b) 2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	199,286,043.81	120,362,729.97
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

<b>II. DISTRICT GTB SUBSIDY:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide GTB ratio (from c above)	21.28	N/A
(b) 2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	78,208.00	N/A
(c) 40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	6,528.80	N/A
(d) District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	1,803,199.10	N/A
(e) District taxable valuation (Tax Year 2009)***	1,827,324	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET  
FY 2010-2011**

**County: 18 Glacier**  
**District: 1222 Mountain View Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2011 final budget form.

1. CERTIFIED ANB	FY 2010-2011			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 MOUNTAIN VIEW K-8	25	23,257.00	125,015.00	27	23,257.00	135,010.80*
2. * DIRECT STATE AID .....						70,745.71
3. Quality Educator .....						6,318.23
4. At Risk Student .....						0.00
5. * Indian Education For All .....						550.80
6. American Indian Achievement Gap .....						0.00
7. SPECIAL EDUCATION FUNDING (FY2010-2011):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.60
Related Services Block Grant Rate [RSBG] per ANB .....						50.20
Threshold to Determine Disproportionate Costs .....						1.551088257
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						3,765.00
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						3,765.00
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						1,255.00
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						1,242.45
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						414.15
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						1,656.60
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						5,421.60

County: 18 Glacier  
 District: 1222 Mountain View Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	6,639.55	0.00	0.00
b. FY2008-2009 amount to avoid reversion	6,637.90	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257) then [a - (b * 1.551088257)] * 0.4	0.00	0.00	0.00

**8. FY2011 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	139,256.27
*c. Maximum Budget Limit	172,666.83
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	139,256.27
*e. Highest Budget With A Vote	172,666.83
*f. Highest Voted Amount (8e-8d)	33,410.56

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2009-2010 BASE Budget	142,868.54
*b. FY 2009-2010 Maximum Budget	177,216.30
*c. FY 2009-2010 ANB	29
*d. FY 2009-2010 Adopted General Fund Budget	142,868.54
*e. FY 2009-2010 Over-BASE Levy As Submitted On Budget	0.00

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2009 County Taxable Value	20,962,263	20,962,263
b. FY 2009-10 County ANB (Budgeted)	1,944	848
c. County Retirement Mill Value per ANB	10.78	24.72
<b>District</b>		
d. Tax Year 2009 District Taxable Value	112,103	N/A
e. FY 2009-10 District ANB (Budgeted)	29	N/A
f. District Debt Service Mill Value Per ANB	3.87	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	26.27	55.76
h. Facility Guaranteed Mill Value per ANB	30.39	64.52

County: 18 Glacier

District: 1222 Mountain View Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
(b) 2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	199,286,043.81	120,362,729.97
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

<b>II. DISTRICT GTB SUBSIDY:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide GTB ratio (from c above)	21.28	N/A
(b) 2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	57,663.00	N/A
(c) 40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	1,916.83	N/A
(d) District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	1,267,858.78	N/A
(e) District taxable valuation (Tax Year 2009)***	112,103	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	1,156.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.