



**PRELIMINARY BUDGET DATA SHEET
FY 2010-2011**

County: 20 Granite

District: 0416 Philipsburg K-12 Schools

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2011 final budget form.

1. CERTIFIED ANB	FY 2010-2011			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 PHILIPSBURG K-6	93	23,257.00	464,423.40*	95	23,257.00	474,392.00
M1 PHILIPSBURG 7-8	35	65,863.00	223,877.50*	27	65,863.00	172,759.50
H1 GRANITE HS 9-12	47	258,487.00	300,494.50	56	258,487.00	357,910.00*
2. * DIRECT STATE AID						623,036.60
3. Quality Educator						56,091.44
4. At Risk Student						0.00
5. * Indian Education For All						3,753.60
6. American Indian Achievement Gap						1,000.00
7. SPECIAL EDUCATION FUNDING (FY2010-2011):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						150.60
Related Services Block Grant Rate [RSBG] per ANB						50.20
Threshold to Determine Disproportionate Costs						1.551088257
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						26,355.00
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						27,050.33
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						53,405.33
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						8,785.00
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						8,697.15
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						2,899.05
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						11,596.20
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						37,951.20

County: 20 Granite
 District: 0416 Philipsburg K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	83,031.64	44,709.35	127,740.99
b. FY2008-2009 amount to avoid reversion	25,266.85	13,489.92	38,756.77
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257) then [a - (b * 1.551088257)] * 0.4	17,536.21	9,514.12	27,050.33

8. FY2011 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,254,180.82
*c. Maximum Budget Limit	1,570,258.60
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,570,258.60
*e. Highest Budget With A Vote	1,570,258.60
*f. Highest Voted Amount (8e-8d)	0.00

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2009-2010 BASE Budget	1,209,772.02
*b. FY 2009-2010 Maximum Budget	1,513,157.88
*c. FY 2009-2010 ANB	181
*d. FY 2009-2010 Adopted General Fund Budget	1,533,905.86
*e. FY 2009-2010 Over-BASE Levy As Submitted On Budget	324,133.84

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2009 County Taxable Value	9,621,214	9,621,214
b. FY 2009-10 County ANB (Budgeted)	263	158
c. County Retirement Mill Value per ANB	36.58	60.89
District		
d. Tax Year 2009 District Taxable Value	5,558,621	5,558,621
e. FY 2009-10 District ANB (Budgeted)	118	63
f. District Debt Service Mill Value Per ANB	47.11	88.23
Statewide		
g. Statewide Retirement Mill Value per ANB	26.27	55.76
h. Facility Guaranteed Mill Value per ANB	30.39	64.52

County: 20 Granite

District: 0416 Philipsburg K-12 Schools

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
(b) 2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	199,286,043.81	120,362,729.97
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	21.28	35.23
(b) 2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	244,995.00	226,526.00
(c) 40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	15,801.82	8,354.98
(d) District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	5,549,756.33	8,274,856.93
(e) District taxable valuation (Tax Year 2009)***	5,558,621	5,558,621
(f) If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	2,716.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2010-2011

Revision #1

FTK Transition

County: 20 Granite

District: 0418 Hall Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2011 final budget form.

1. CERTIFIED ANB	FY 2010-2011			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HALL K-8	15	23,257.00	75,024.00	17	23,257.00	85,023.80*	
2. * DIRECT STATE AID							48,401.52
3. Quality Educator							6,236.10
4. At Risk Student							0.00
5. * Indian Education For All							346.80
6. American Indian Achievement Gap							0.00
7. SPECIAL EDUCATION FUNDING (FY2010-2011):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							150.60
Related Services Block Grant Rate [RSBG] per ANB							50.20
Threshold to Determine Disproportionate Costs							1.551088257
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							2,259.00
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							2,259.00
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							753.00
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							745.47
f(ii). District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							248.49
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							993.96
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							3,252.96

County: 20 Granite
 District: 0418 Hall Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	6,731.32	0.00	0.00
b. FY2008-2009 amount to avoid reversion	4,924.89	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257) then [a - (b * 1.551088257)] * 0.4	0.00	0.00	0.00

8. FY2011 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	96,671.34
*c. Maximum Budget Limit	119,381.70
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	119,645.70
*e. Highest Budget With A Vote	126,655.55
*f. Highest Voted Amount (8e-8d)	7,009.85

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2009-2010 BASE Budget	101,242.49
*b. FY 2009-2010 Maximum Budget	125,046.95
*c. FY 2009-2010 ANB	19
*d. FY 2009-2010 Adopted General Fund Budget	124,216.85
*e. FY 2009-2010 Over-BASE Levy As Submitted On Budget	22,974.36

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2009 County Taxable Value	9,621,214	9,621,214
b. FY 2009-10 County ANB (Budgeted)	263	158
c. County Retirement Mill Value per ANB	36.58	60.89
District		
d. Tax Year 2009 District Taxable Value	908,288	N/A
e. FY 2009-10 District ANB (Budgeted)	19	N/A
f. District Debt Service Mill Value Per ANB	47.80	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	26.27	55.76
h. Facility Guaranteed Mill Value per ANB	30.39	64.52

County: 20 Granite
 District: 0418 Hall Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
(b) 2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	199,286,043.81	120,362,729.97
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.28	N/A
(b) 2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	40,535.00	N/A
(c) 40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	958.42	N/A
(d) District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	882,979.98	N/A
(e) District taxable valuation (Tax Year 2009)***	908,288	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET
FY 2010-2011**

County: 20 Granite

District: 0419 Drummond Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2011 final budget form.

1. CERTIFIED ANB	FY 2010-2011			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 DRUMMOND K-6	87	23,257.00	434,512.80	95	23,257.00	474,392.00*
M1 DRUMMOND 7-8	33	65,863.00	211,101.00	29	65,863.00	185,542.00*
2. * DIRECT STATE AID						334,827.14
3. Quality Educator						39,698.10
4. At Risk Student						0.00
5. * Indian Education For All						2,529.60
6. American Indian Achievement Gap						400.00
7. SPECIAL EDUCATION FUNDING (FY2010-2011):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						150.60
Related Services Block Grant Rate [RSBG] per ANB						50.20
Threshold to Determine Disproportionate Costs						1.551088257
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						18,072.00
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						5,829.81
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						23,901.81
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						6,024.00
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						5,963.76
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						1,987.92
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						7,951.68
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						26,023.68

County: 20 Granite
 District: 0419 Drummond Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	56,422.66	0.00	0.00
b. FY2008-2009 amount to avoid reversion	26,979.85	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257) then [a - (b * 1.551088257)] * 0.4	5,829.81	0.00	0.00

8. FY2011 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	677,743.03
*c. Maximum Budget Limit	845,509.32
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	831,294.13
*e. Highest Budget With A Vote	845,509.32
*f. Highest Voted Amount (8e-8d)	14,215.19

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2009-2010 BASE Budget	668,625.16
*b. FY 2009-2010 Maximum Budget	834,691.50
*c. FY 2009-2010 ANB	126
*d. FY 2009-2010 Adopted General Fund Budget	822,176.26
*e. FY 2009-2010 Over-BASE Levy As Submitted On Budget	153,551.10

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2009 County Taxable Value	9,621,214	9,621,214
b. FY 2009-10 County ANB (Budgeted)	263	158
c. County Retirement Mill Value per ANB	36.58	60.89
District		
d. Tax Year 2009 District Taxable Value	3,154,305	N/A
e. FY 2009-10 District ANB (Budgeted)	126	N/A
f. District Debt Service Mill Value Per ANB	25.03	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	26.27	55.76
h. Facility Guaranteed Mill Value per ANB	30.39	64.52

County: 20 Granite

District: 0419 Drummond Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
(b) 2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	199,286,043.81	120,362,729.97
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	21.28	N/A
(b) 2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	259,623.00	N/A
(c) 40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	12,647.57	N/A
(d) District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	5,793,917.73	N/A
(e) District taxable valuation (Tax Year 2009)***	3,154,305	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	2,640.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET
FY 2010-2011**

County: 20 Granite
District: 0420 Drummond H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2011 final budget form.

1. CERTIFIED ANB	FY 2010-2011			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 DRUMMOND HS 9-12	92	258,487.00	587,167.00	93	258,487.00	593,526.00*
2. * DIRECT STATE AID						380,849.81
3. Quality Educator						29,279.25
4. At Risk Student						0.00
5. * Indian Education For All						1,897.20
6. American Indian Achievement Gap						200.00
7. SPECIAL EDUCATION FUNDING (FY2010-2011):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						150.60
Related Services Block Grant Rate [RSBG] per ANB						50.20
Threshold to Determine Disproportionate Costs						1.551088257
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						13,855.20
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						13,855.20
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						4,618.40
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						4,572.22
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						1,524.07
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						6,096.29
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						19,951.49

County: 20 Granite
 District: 0420 Drummond H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2008-2009 allowable cost expenditures Total K-12 expenditures prorated by FY09 ANB	0.00	20,180.57	0.00
b. FY2008-2009 amount to avoid reversion	0.00	19,271.32	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.551088257) then [a - (b * 1.551088257)] * 0.4	0.00	0.00	0.00

8. FY2011 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	734,231.49
*c. Maximum Budget Limit	911,099.85
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	851,067.58
*e. Highest Budget With A Vote	911,099.85
*f. Highest Voted Amount (8e-8d)	60,032.27

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2009-2010 BASE Budget	724,401.77
*b. FY 2009-2010 Maximum Budget	898,928.56
*c. FY 2009-2010 ANB	95
*d. FY 2009-2010 Adopted General Fund Budget	869,008.06
*e. FY 2009-2010 Over-BASE Levy As Submitted On Budget	116,836.09

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2009 County Taxable Value	9,621,214	9,621,214
b. FY 2009-10 County ANB (Budgeted)	263	158
c. County Retirement Mill Value per ANB	36.58	60.89
District		
d. Tax Year 2009 District Taxable Value	N/A	4,062,593
e. FY 2009-10 District ANB (Budgeted)	N/A	95
f. District Debt Service Mill Value Per ANB	N/A	42.76
Statewide		
g. Statewide Retirement Mill Value per ANB	26.27	55.76
h. Facility Guaranteed Mill Value per ANB	30.39	64.52

County: 20 Granite

District: 0420 Drummond H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2009)***	2,196,934,101	2,196,934,101
(b) 2009-10 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	199,286,043.81	120,362,729.97
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.28	35.23

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	N/A	35.23
(b) 2009-10 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	296,321.00
(c) 40% of 2009-10 District special education allowable cost payment plus district prorated coop cost payment	N/A	7,588.16
(d) District's FY 2010-11 guaranteed tax base (a) x [(b) + (c)]	N/A	10,706,719.71
(e) District taxable valuation (Tax Year 2009)***	N/A	4,062,593
(f) If (d) is greater than (e), then: DISTRICT's FY2010-11 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	6,644.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.