



PRELIMINARY BUDGET DATA SHEET
FY 2011-2012

County: 02 Big Horn
District: 0020 Spring Creek Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2012 final budget form.

1. CERTIFIED ANB	FY 2011-2012			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 SPRING CREEK K-8	11	22,805.00	53,955.00*	9	22,805.00	44,146.80
2. * DIRECT STATE AID						34,311.72
3. Quality Educator						3,042.00
4. At Risk Student						0.00
5. * Indian Education For All						224.40
6. American Indian Achievement Gap						1,000.00
7. SPECIAL EDUCATION FUNDING (FY2011-2012):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						146.29
Related Services Block Grant Rate [RSBG] per ANB						48.76
Threshold to Determine Disproportionate Costs						1.591395625
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						1,609.19
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						1,609.19
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						536.36
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						531.03
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						177.00
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						708.03
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						2,317.22

County: 02 Big Horn
 District: 0020 Spring Creek Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2009-2010 allowable cost expenditures Total K-12 expenditures prorated by FY10 ANB	1,509.68	0.00	0.00
b. FY2009-2010 amount to avoid reversion	1,509.68	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.591395625) then [a - (b * 1.591395625)] * 0.4	0.00	0.00	0.00

8. FY2012 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	68,141.81
*c. Maximum Budget Limit	84,244.75
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	68,141.81
*e. Highest Budget With A Vote	84,244.75
*f. Highest Voted Amount (8e-8d)	16,102.94

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2010-2011 BASE Budget	56,272.88
*b. FY 2010-2011 Maximum Budget	69,490.20
*c. FY 2010-2011 ANB	8
*d. FY 2010-2011 Adopted General Fund Budget	69,490.20
*e. FY 2010-2011 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2010 County Taxable Value	24,579,364	24,579,364
b. FY 2010-11 County ANB (Budgeted)	1,657	698
c. County Retirement Mill Value per ANB	14.83	35.21
District		
d. Tax Year 2010 District Taxable Value	9,175,295	N/A
e. FY 2010-11 District ANB (Budgeted)	8	N/A
f. District Debt Service Mill Value Per ANB	1,146.91	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	26.95	58.84
h. Facility Guaranteed Mill Value per ANB	31.18	68.08

County: 02 Big Horn
 District: 0020 Spring Creek Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2010)***	2,260,514,874	2,260,514,874
(b) 2010-11 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	205,440,683.53	121,141,565.09
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.24	36.01

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.24	N/A
(b) 2010-11 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	22,336.22	N/A
(c) 40% of 2010-11 District special education allowable cost payment plus district prorated coop cost payment	642.56	N/A
(d) District's FY 2011-12 guaranteed tax base (a) x [(b) + (c)]	488,069.29	N/A
(e) District taxable valuation (Tax Year 2010)***	9,175,295	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2011-12 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET
FY 2011-2012

County: 02 Big Horn
District: 0021 Pryor Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2012 final budget form.

1. CERTIFIED ANB	FY 2011-2012			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 PRYOR K-6	47	22,805.00	230,365.80*	42	22,805.00	205,879.80	
M1 PRYOR 7-8	21	64,585.00	131,775.00*	17	64,585.00	106,692.00	
2. * DIRECT STATE AID							200,940.27
3. Quality Educator							22,282.65
4. At Risk Student							0.00
5. * Indian Education For All							1,387.20
6. American Indian Achievement Gap							11,400.00
7. SPECIAL EDUCATION FUNDING (FY2011-2012):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							146.29
Related Services Block Grant Rate [RSBG] per ANB							48.76
Threshold to Determine Disproportionate Costs							1.591395625
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							9,947.72
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							6,073.46
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							16,021.18
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							3,315.68
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							3,282.75
f(ii). District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							1,094.17
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							4,376.92
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							14,324.64

County: 02 Big Horn
 District: 0021 Pryor Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2009-2010 allowable cost expenditures Total K-12 expenditures prorated by FY10 ANB	34,403.55	0.00	0.00
b. FY2009-2010 amount to avoid reversion	12,077.39	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.591395625) then [a - (b * 1.591395625)] * 0.4	6,073.46	0.00	0.00

8. FY2012 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	80%
*b. BASE Budget	418,450.41
*c. Maximum Budget Limit	516,091.32
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	418,450.41
*e. Highest Budget With A Vote	516,091.32
*f. Highest Voted Amount (8e-8d)	97,640.91

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2010-2011 BASE Budget	350,598.83
*b. FY 2010-2011 Maximum Budget	430,059.19
*c. FY 2010-2011 ANB	53
*d. FY 2010-2011 Adopted General Fund Budget	350,598.83
*e. FY 2010-2011 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2010 County Taxable Value	24,579,364	24,579,364
b. FY 2010-11 County ANB (Budgeted)	1,657	698
c. County Retirement Mill Value per ANB	14.83	35.21
District		
d. Tax Year 2010 District Taxable Value	716,822	N/A
e. FY 2010-11 District ANB (Budgeted)	53	N/A
f. District Debt Service Mill Value Per ANB	13.52	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	26.95	58.84
h. Facility Guaranteed Mill Value per ANB	31.18	68.08

County: 02 Big Horn
 District: 0021 Pryor Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2010)***	2,260,514,874	2,260,514,874
(b) 2010-11 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	205,440,683.53	121,141,565.09
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.24	36.01

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.24	N/A
(b) 2010-11 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	132,415.91	N/A
(c) 40% of 2010-11 District special education allowable cost payment plus district prorated coop cost payment	5,071.06	N/A
(d) District's FY 2011-12 guaranteed tax base (a) x [(b) + (c)]	2,920,223.24	N/A
(e) District taxable valuation (Tax Year 2010)***	716,822	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2011-12 GTB subsidy per BASE mill [(d) - (e)] x .001	2,203.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET
FY 2011-2012

County: 02 Big Horn
District: 0023 Hardin Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2012 final budget form.

1. CERTIFIED ANB	FY 2011-2012			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 HARDIN K-6	1,024	22,805.00	4,919,048.80*	999	22,805.00	4,801,393.80
E3 FORT SMITH K-6	36	22,805.00	176,490.00*	29	22,805.00	142,192.80
M1 HARDIN 7-8	259	64,585.00	1,609,814.50*	248	64,585.00	1,542,126.00
2. * DIRECT STATE AID						3,046,550.10
3. Quality Educator						364,157.82
4. At Risk Student						0.00
5. * Indian Education For All						26,907.60
6. American Indian Achievement Gap						197,600.00
7. SPECIAL EDUCATION FUNDING (FY2011-2012):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						146.29
Related Services Block Grant Rate [RSBG] per ANB						48.76
Threshold to Determine Disproportionate Costs						1.591395625
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						192,956.51
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						64,314.44
c. Reimbursement for Disproportionate Costs						76,654.47
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						333,925.42
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						63,675.65
f(ii). District's Required Match for RSBG [7b X 0.33]						21,223.77
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						84,899.42
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						342,170.37

County: 02 Big Horn
 District: 0023 Hardin Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2009-2010 allowable cost expenditures Total K-12 expenditures prorated by FY10 ANB	710,234.00	0.00	0.00
b. FY2009-2010 amount to avoid reversion	325,876.11	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.591395625) then [a - (b * 1.591395625)] * 0.4	76,654.47	0.00	0.00

8. FY2012 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	6,508,599.65
*c. Maximum Budget Limit	7,988,583.21
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	7,536,530.92
*e. Highest Budget With A Vote	7,988,583.21
*f. Highest Voted Amount (8e-8d)	452,052.29

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2010-2011 BASE Budget	6,433,170.51
*b. FY 2010-2011 Maximum Budget	7,976,667.45
*c. FY 2010-2011 ANB	1,277
*d. FY 2010-2011 Adopted General Fund Budget	7,461,101.78
*e. FY 2010-2011 Over-BASE Levy As Submitted On Budget	1,027,931.27

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2010 County Taxable Value	24,579,364	24,579,364
b. FY 2010-11 County ANB (Budgeted)	1,657	698
c. County Retirement Mill Value per ANB	14.83	35.21
District		
d. Tax Year 2010 District Taxable Value	12,315,973	N/A
e. FY 2010-11 District ANB (Budgeted)	1,277	N/A
f. District Debt Service Mill Value Per ANB	9.64	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	26.95	58.84
h. Facility Guaranteed Mill Value per ANB	31.18	68.08

County: 02 Big Horn
 District: 0023 Hardin Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2010)***	2,260,514,874	2,260,514,874
(b) 2010-11 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	205,440,683.53	121,141,565.09
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.24	36.01

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.24	N/A
(b) 2010-11 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	2,378,706.03	N/A
(c) 40% of 2010-11 District special education allowable cost payment plus district prorated coop cost payment	135,026.31	N/A
(d) District's FY 2011-12 guaranteed tax base (a) x [(b) + (c)]	53,391,674.90	N/A
(e) District taxable valuation (Tax Year 2010)***	12,315,973	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2011-12 GTB subsidy per BASE mill [(d) - (e)] x .001	41,076.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET

FY 2011-2012

Revision #1

Adjusted SAG

County: 02 Big Horn

District: 0025 Lodge Grass Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2012 final budget form.

1. CERTIFIED ANB	FY 2011-2012			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 LODGE GRASS K-6	157	22,805.00	767,792.80	168	22,805.00	821,402.40*
M1 LODGE GRASS 7-8	56	64,585.00	350,910.00	52	64,585.00	325,897.00*
2. * DIRECT STATE AID						551,906.16
3. Quality Educator						74,744.98
4. At Risk Student						0.00
5. * Indian Education For All						4,488.00
6. American Indian Achievement Gap						40,800.00
7. SPECIAL EDUCATION FUNDING (FY2011-2012):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						146.29
Related Services Block Grant Rate [RSBG] per ANB						48.76
Threshold to Determine Disproportionate Costs						1.591395625
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						31,159.77
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						10,385.88
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						41,545.65
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						10,282.72
f(ii). District's Required Match for RSBG [7b X 0.33]						3,427.34
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						13,710.06
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						55,255.71

County: 02 Big Horn
 District: 0025 Lodge Grass Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2009-2010 allowable cost expenditures Total K-12 expenditures prorated by FY10 ANB	25,272.80	0.00	0.00
b. FY2009-2010 amount to avoid reversion	63,475.46	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.591395625) then [a - (b * 1.591395625)] * 0.4	0.00	0.00	0.00

8. FY2012 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	1,165,948.41
*c. Maximum Budget Limit	1,427,427.27
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,165,948.41
*e. Highest Budget With A Vote	1,427,427.27
*f. Highest Voted Amount (8e-8d)	261,478.86

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2010-2011 BASE Budget	1,190,210.63
*b. FY 2010-2011 Maximum Budget	1,462,494.07
*c. FY 2010-2011 ANB	226
*d. FY 2010-2011 Adopted General Fund Budget	1,190,210.63
*e. FY 2010-2011 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2010 County Taxable Value	24,579,364	24,579,364
b. FY 2010-11 County ANB (Budgeted)	1,657	698
c. County Retirement Mill Value per ANB	14.83	35.21
District		
d. Tax Year 2010 District Taxable Value	1,540,912	N/A
e. FY 2010-11 District ANB (Budgeted)	226	N/A
f. District Debt Service Mill Value Per ANB	6.82	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	26.95	58.84
h. Facility Guaranteed Mill Value per ANB	31.18	68.08

County: 02 Big Horn
 District: 0025 Lodge Grass Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2010)***	2,260,514,874	2,260,514,874
(b) 2010-11 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	205,440,683.53	121,141,565.09
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.24	36.01

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.24	N/A
(b) 2010-11 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	455,027.17	N/A
(c) 40% of 2010-11 District special education allowable cost payment plus district prorated coop cost payment	16,545.92	N/A
(d) District's FY 2011-12 guaranteed tax base (a) x [(b) + (c)]	10,016,212.43	N/A
(e) District taxable valuation (Tax Year 2010)***	1,540,912	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2011-12 GTB subsidy per BASE mill [(d) - (e)] x .001	8,475.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET

FY 2011-2012

Revision #1

Adjusted SAG

County: 02 Big Horn

District: 1190 Lodge Grass H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2012 final budget form.

1. CERTIFIED ANB	FY 2011-2012			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 LODGE GRASS HS 9-12	113	253,468.00	706,476.00	119	253,468.00	743,809.50*
2. * DIRECT STATE AID						445,783.04
3. Quality Educator						45,383.60
4. At Risk Student						0.00
5. * Indian Education For All						2,427.60
6. American Indian Achievement Gap						21,400.00
7. SPECIAL EDUCATION FUNDING (FY2011-2012):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						146.29
Related Services Block Grant Rate [RSBG] per ANB						48.76
Threshold to Determine Disproportionate Costs						1.591395625
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						16,530.77
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						5,509.88
c. Reimbursement for Disproportionate Costs						25,230.44
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						47,271.09
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						5,455.15
f(ii). District's Required Match for RSBG [7b X 0.33]						1,818.26
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						7,273.41
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						29,314.06

County: 02 Big Horn
 District: 1190 Lodge Grass H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2009-2010 allowable cost expenditures Total K-12 expenditures prorated by FY10 ANB	0.00	115,485.33	0.00
b. FY2009-2010 amount to avoid reversion	0.00	32,932.88	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.591395625) then [a - (b * 1.591395625)] * 0.4	0.00	25,230.44	0.00

8. FY2012 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	933,212.73
*c. Maximum Budget Limit	1,149,213.11
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	933,212.73
*e. Highest Budget With A Vote	1,149,213.11
*f. Highest Voted Amount (8e-8d)	216,000.38

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2010-2011 BASE Budget	1,012,554.80
*b. FY 2010-2011 Maximum Budget	1,250,210.99
*c. FY 2010-2011 ANB	130
*d. FY 2010-2011 Adopted General Fund Budget	1,012,554.80
*e. FY 2010-2011 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2010 County Taxable Value	24,579,364	24,579,364
b. FY 2010-11 County ANB (Budgeted)	1,657	698
c. County Retirement Mill Value per ANB	14.83	35.21
District		
d. Tax Year 2010 District Taxable Value	N/A	2,371,274
e. FY 2010-11 District ANB (Budgeted)	N/A	130
f. District Debt Service Mill Value Per ANB	N/A	18.24
Statewide		
g. Statewide Retirement Mill Value per ANB	26.95	58.84
h. Facility Guaranteed Mill Value per ANB	31.18	68.08

County: 02 Big Horn
 District: 1190 Lodge Grass H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2010)***	2,260,514,874	2,260,514,874
(b) 2010-11 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	205,440,683.53	121,141,565.09
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.24	36.01

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	36.01
(b) 2010-11 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	383,691.41
(c) 40% of 2010-11 District special education allowable cost payment plus district prorated coop cost payment	N/A	21,910.59
(d) District's FY 2011-12 guaranteed tax base (a) x [(b) + (c)]	N/A	14,605,728.02
(e) District taxable valuation (Tax Year 2010)***	N/A	2,371,274
(f) If (d) is greater than (e), then: DISTRICT's FY2011-12 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	12,234.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET
FY 2011-2012

County: 02 Big Horn
District: 0026 Wyola Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2012 final budget form.

1. CERTIFIED ANB	FY 2011-2012			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 WYOLA K-6	79	22,805.00	386,957.80*	70	22,805.00	342,937.00	
M1 WYOLA 7-8	16	64,585.00	100,420.00*	18	64,585.00	112,963.50	
2. * DIRECT STATE AID							256,921.21
3. Quality Educator							35,740.46
4. At Risk Student							0.00
5. * Indian Education For All							1,938.00
6. American Indian Achievement Gap							16,600.00
7. SPECIAL EDUCATION FUNDING (FY2011-2012):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							146.29
Related Services Block Grant Rate [RSBG] per ANB							48.76
Threshold to Determine Disproportionate Costs							1.591395625
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							13,897.55
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							4,632.20
c. Reimbursement for Disproportionate Costs							0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							18,529.75
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							4,586.19
f(ii). District's Required Match for RSBG [7b X 0.33]							1,528.63
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							6,114.82
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							24,644.57

County: 02 Big Horn
 District: 0026 Wyola Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2009-2010 allowable cost expenditures Total K-12 expenditures prorated by FY10 ANB	30,838.41	0.00	0.00
b. FY2009-2010 amount to avoid reversion	19,919.08	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.591395625) then [a - (b * 1.591395625)] * 0.4	0.00	0.00	0.00

8. FY2012 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	540,034.35
*c. Maximum Budget Limit	661,473.32
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	567,269.31
*e. Highest Budget With A Vote	661,473.32
*f. Highest Voted Amount (8e-8d)	94,204.01

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2010-2011 BASE Budget	546,402.67
*b. FY 2010-2011 Maximum Budget	671,449.38
*c. FY 2010-2011 ANB	93
*d. FY 2010-2011 Adopted General Fund Budget	573,637.63
*e. FY 2010-2011 Over-BASE Levy As Submitted On Budget	27,234.96

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2010 County Taxable Value	24,579,364	24,579,364
b. FY 2010-11 County ANB (Budgeted)	1,657	698
c. County Retirement Mill Value per ANB	14.83	35.21
District		
d. Tax Year 2010 District Taxable Value	830,362	N/A
e. FY 2010-11 District ANB (Budgeted)	93	N/A
f. District Debt Service Mill Value Per ANB	8.93	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	26.95	58.84
h. Facility Guaranteed Mill Value per ANB	31.18	68.08

County: 02 Big Horn
 District: 0026 Wyola Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2010)***	2,260,514,874	2,260,514,874
(b) 2010-11 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	205,440,683.53	121,141,565.09
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.24	36.01

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.24	N/A
(b) 2010-11 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	205,878.35	N/A
(c) 40% of 2010-11 District special education allowable cost payment plus district prorated coop cost payment	9,601.99	N/A
(d) District's FY 2011-12 guaranteed tax base (a) x [(b) + (c)]	4,576,802.42	N/A
(e) District taxable valuation (Tax Year 2010)***	830,362	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2011-12 GTB subsidy per BASE mill [(d) - (e)] x .001	3,746.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET
FY 2011-2012

County: 02 Big Horn
District: 1189 Hardin H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2012 final budget form.

1. CERTIFIED ANB	FY 2011-2012			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 HARDIN HS 9-12	463	253,468.00	2,854,163.50	471	253,468.00	2,902,537.50*
2. * DIRECT STATE AID						1,410,734.46
3. Quality Educator						130,994.60
4. At Risk Student						0.00
5. * Indian Education For All						9,608.40
6. American Indian Achievement Gap						55,400.00
7. SPECIAL EDUCATION FUNDING (FY2011-2012):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						146.29
Related Services Block Grant Rate [RSBG] per ANB						48.76
Threshold to Determine Disproportionate Costs						1.591395625
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						67,732.27
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						22,575.88
c. Reimbursement for Disproportionate Costs						34,116.31
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						124,424.46
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						22,351.65
f(ii). District's Required Match for RSBG [7b X 0.33]						7,450.04
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						29,801.69
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						120,109.84

County: 02 Big Horn
 District: 1189 Hardin H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2009-2010 allowable cost expenditures Total K-12 expenditures prorated by FY10 ANB	0.00	288,587.87	0.00
b. FY2009-2010 amount to avoid reversion	0.00	127,747.68	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.591395625) then [a - (b * 1.591395625)] * 0.4	0.00	34,116.31	0.00

8. FY2012 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	2,895,001.64
*c. Maximum Budget Limit	3,600,857.42
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,299,991.39
*e. Highest Budget With A Vote	3,600,857.42
*f. Highest Voted Amount (8e-8d)	300,866.03

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2010-2011 BASE Budget	2,988,267.62
*b. FY 2010-2011 Maximum Budget	3,684,556.95
*c. FY 2010-2011 ANB	481
*d. FY 2010-2011 Adopted General Fund Budget	3,393,257.37
*e. FY 2010-2011 Over-BASE Levy As Submitted On Budget	404,989.75

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2010 County Taxable Value	24,579,364	24,579,364
b. FY 2010-11 County ANB (Budgeted)	1,657	698
c. County Retirement Mill Value per ANB	14.83	35.21
District		
d. Tax Year 2010 District Taxable Value	N/A	21,243,836
e. FY 2010-11 District ANB (Budgeted)	N/A	481
f. District Debt Service Mill Value Per ANB	N/A	44.17
Statewide		
g. Statewide Retirement Mill Value per ANB	26.95	58.84
h. Facility Guaranteed Mill Value per ANB	31.18	68.08

County: 02 Big Horn
 District: 1189 Hardin H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2010)***	2,260,514,874	2,260,514,874
(b) 2010-11 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	205,440,683.53	121,141,565.09
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.24	36.01

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	36.01
(b) 2010-11 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,158,394.92
(c) 40% of 2010-11 District special education allowable cost payment plus district prorated coop cost payment	N/A	45,685.62
(d) District's FY 2011-12 guaranteed tax base (a) x [(b) + (c)]	N/A	43,358,940.25
(e) District taxable valuation (Tax Year 2010)***	N/A	21,243,836
(f) If (d) is greater than (e), then: DISTRICT's FY2011-12 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	22,115.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET FY 2011-2012

County: 02 Big Horn

District: 1214 Plenty Coups H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2012 final budget form.

1. CERTIFIED ANB	FY 2011-2012			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 PLENTY COUPS HS 9-12	47	253,468.00	294,619.50	51	253,468.00	319,642.50*
2. * DIRECT STATE AID						256,180.39
3. Quality Educator						32,762.34
4. At Risk Student						0.00
5. * Indian Education For All						1,040.40
6. American Indian Achievement Gap						9,200.00
7. SPECIAL EDUCATION FUNDING (FY2011-2012):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						146.29
Related Services Block Grant Rate [RSBG] per ANB						48.76
Threshold to Determine Disproportionate Costs						1.591395625
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						6,875.63
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						5,941.46
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						12,817.09
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						2,291.72
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						2,268.96
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						756.27
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						3,025.23
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						9,900.86

County: 02 Big Horn
 District: 1214 Plenty Coups H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2009-2010 allowable cost expenditures Total K-12 expenditures prorated by FY10 ANB	0.00	35,789.61	0.00
b. FY2009-2010 amount to avoid reversion	0.00	13,155.73	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.591395625) then [a - (b * 1.591395625)] * 0.4	0.00	5,941.46	0.00

8. FY2012 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	520,351.75
*c. Maximum Budget Limit	640,261.94
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	520,351.75
*e. Highest Budget With A Vote	640,261.94
*f. Highest Voted Amount (8e-8d)	119,910.19

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2010-2011 BASE Budget	567,476.02
*b. FY 2010-2011 Maximum Budget	700,146.43
*c. FY 2010-2011 ANB	58
*d. FY 2010-2011 Adopted General Fund Budget	567,476.02
*e. FY 2010-2011 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2010 County Taxable Value	24,579,364	24,579,364
b. FY 2010-11 County ANB (Budgeted)	1,657	698
c. County Retirement Mill Value per ANB	14.83	35.21
District		
d. Tax Year 2010 District Taxable Value	N/A	716,822
e. FY 2010-11 District ANB (Budgeted)	N/A	58
f. District Debt Service Mill Value Per ANB	N/A	12.36
Statewide		
g. Statewide Retirement Mill Value per ANB	26.95	58.84
h. Facility Guaranteed Mill Value per ANB	31.18	68.08

County: 02 Big Horn
 District: 1214 Plenty Coups H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2010)***	2,260,514,874	2,260,514,874
(b) 2010-11 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	205,440,683.53	121,141,565.09
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.24	36.01

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	36.01
(b) 2010-11 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	222,090.13
(c) 40% of 2010-11 District special education allowable cost payment plus district prorated coop cost payment	N/A	7,817.49
(d) District's FY 2011-12 guaranteed tax base (a) x [(b) + (c)]	N/A	8,278,973.40
(e) District taxable valuation (Tax Year 2010)***	N/A	716,822
(f) If (d) is greater than (e), then: DISTRICT's FY2011-12 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	7,562.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.