



## PRELIMINARY BUDGET DATA SHEET FY 2012-2013

**County: 18 Glacier**  
**District: 0400 Browning Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 BROWNING K-6	1,139	23,402.00	5,606,053.80*	1,132	23,402.00	5,572,214.40	
E2 BABB K-8	32	23,402.00	160,988.80*	36	23,402.00	181,098.00	
M1 BROWNING 7-8	258	66,275.00	1,645,975.50*	251	66,275.00	1,601,756.50	
2. * DIRECT STATE AID .....							3,364,165.40
3. Quality Educator .....							419,969.39
4. At Risk Student .....							118,240.41
5. * Indian Education For All .....							29,151.60
6. American Indian Achievement Gap .....							270,800.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status? .....							Yes
<b>Block Grant Rates</b>							
Instructional Block Grant Rate [IBG] per ANB .....							150.13
Related Services Block Grant Rate [RSBG] per ANB .....							50.04
Threshold to Determine Disproportionate Costs .....							1.702039380
<b>Special Education Allowable Cost Payments</b>							
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....							214,535.77
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....							71,507.16
c. Reimbursement for Disproportionate Costs .....							171,532.09
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....							457,575.02
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....							N/A
<b>Required Local Match</b>							
* f(i). District's Required Match for IBG [7a X 0.33] .....							70,796.80
f(ii). District's Required Match for RSBG [7b X 0.33] .....							23,597.36
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....							94,394.16
<b>Minimum Special Education Budget To Avoid Reversions</b>							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....							380,437.09

County: 18 Glacier  
 District: 0400 Browning Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	1,064,295.93	0.00	0.00
b. FY2010-2011 amount to avoid reversion	373,355.47	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	171,532.09	0.00	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	7,499,644.11
*c. Maximum Budget Limit	9,165,014.79
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	7,848,198.77
*e. Highest Budget With A Vote	9,165,014.79
*f. Highest Voted Amount (8e-8d)	1,316,816.02

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	7,394,248.49
*b. FY 2011-2012 Maximum Budget	9,149,655.74
*c. FY 2011-2012 ANB	1,427
*d. FY 2011-2012 Adopted General Fund Budget	7,742,803.15
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	348,554.66

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	23,342,084	23,342,084
b. FY 2011-12 County ANB (Budgeted)	2,051	769
c. County Retirement Mill Value per ANB	11.38	30.35
<b>District</b>		
d. Tax Year 2011 District Taxable Value	5,888,804	N/A
e. FY 2011-12 District ANB (Budgeted)	1,427	N/A
f. District Debt Service Mill Value Per ANB	4.13	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 18 Glacier  
 District: 0400 Browning Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	22.13	N/A
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	2,606,053.28	N/A
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	185,926.54	N/A
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	61,786,513.42	N/A
(e) District taxable valuation (Tax Year 2011)***	5,888,804	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	55,898.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2012-2013**

**County: 18 Glacier**  
**District: 0401 Browning H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 BROWNING HS 9-12	500	260,099.00	3,159,625.00	524	260,099.00	3,308,143.00*
2. * DIRECT STATE AID .....						1,595,004.17
3. Quality Educator .....						147,311.89
4. At Risk Student .....						36,981.81
5. * Indian Education For All .....						10,689.60
6. American Indian Achievement Gap .....						99,200.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						75,065.00
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						25,020.00
c. Reimbursement for Disproportionate Costs .....						8,923.05
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						109,008.05
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						N/A
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						24,771.45
f(ii). District's Required Match for RSBG [7b X 0.33] .....						8,256.60
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						33,028.05
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						133,113.05

County: 18 Glacier  
 District: 0401 Browning H S

**Reimbursement For Disproportionate Costs**

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	0.00	273,675.68	0.00
b. FY2010-2011 amount to avoid reversion	0.00	147,686.39	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	0.00	8,923.05	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	3,301,388.17
*c. Maximum Budget Limit	4,053,189.39
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,301,388.17
*e. Highest Budget With A Vote	4,053,189.39
*f. Highest Voted Amount (8e-8d)	751,801.22

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	3,425,275.99
*b. FY 2011-2012 Maximum Budget	4,205,804.02
*c. FY 2011-2012 ANB	551
*d. FY 2011-2012 Adopted General Fund Budget	3,425,275.99
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	0.00

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	<u>Elementary</u>	<u>High School</u>
<b>County</b>		
a. Tax Year 2011 County Taxable Value	23,342,084	23,342,084
b. FY 2011-12 County ANB (Budgeted)	2,051	769
c. County Retirement Mill Value per ANB	11.38	30.35
<b>District</b>		
d. Tax Year 2011 District Taxable Value	N/A	7,861,059
e. FY 2011-12 District ANB (Budgeted)	N/A	551
f. District Debt Service Mill Value Per ANB	N/A	14.27
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 18 Glacier  
 District: 0401 Browning H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	38.51
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,297,357.43
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	N/A	51,978.66
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	N/A	51,962,932.83
(e) District taxable valuation (Tax Year 2011)***	N/A	7,861,059
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	44,102.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET  
FY 2012-2013**

**County: 18 Glacier**  
**District: 0402 Cut Bank Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 CUT BANK K-8	433	23,402.00	2,161,016.40	431	23,402.00	2,151,121.00*
M1 CUT BANK 7-8	91	66,275.00	584,356.50	108	66,275.00	693,063.00*
2. * DIRECT STATE AID .....						1,311,435.87
3. Quality Educator .....						152,973.05
4. At Risk Student .....						31,823.22
5. * Indian Education For All .....						10,995.60
6. American Indian Achievement Gap .....						48,600.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						78,668.12
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						122,337.14
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						201,005.26
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						26,220.96
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						25,960.48
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						8,652.92
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						34,613.40
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						113,281.52

County: 18 Glacier  
 District: 0402 Cut Bank Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	504,055.50	0.00	0.00
b. FY2010-2011 amount to avoid reversion	116,455.97	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	122,337.14	0.00	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	2,883,376.42
*c. Maximum Budget Limit	3,606,484.35
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,633,265.09
*e. Highest Budget With A Vote	3,633,265.09
*f. Highest Voted Amount (8e-8d)	0.00

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	2,904,037.78
*b. FY 2011-2012 Maximum Budget	3,631,017.06
*c. FY 2011-2012 ANB	555
*d. FY 2011-2012 Adopted General Fund Budget	3,631,017.06
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	769,251.57

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	23,342,084	23,342,084
b. FY 2011-12 County ANB (Budgeted)	2,051	769
c. County Retirement Mill Value per ANB	11.38	30.35
<b>District</b>		
d. Tax Year 2011 District Taxable Value	15,377,278	N/A
e. FY 2011-12 District ANB (Budgeted)	555	N/A
f. District Debt Service Mill Value Per ANB	27.71	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 18 Glacier  
 District: 0402 Cut Bank Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	22.13	N/A
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,049,785.46	N/A
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	88,133.32	N/A
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	25,182,142.60	N/A
(e) District taxable valuation (Tax Year 2011)***	15,377,278	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	9,805.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET**

**FY 2012-2013**

**Revision #1**

**Change In ANB**

**County: 18 Glacier**

**District: 0403 Cut Bank H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 CUT BANK HS 9-12	213	260,099.00	1,361,283.00	214	260,099.00	1,367,620.50*
2. * DIRECT STATE AID .....						727,590.62
3. Quality Educator .....						72,585.16
4. At Risk Student .....						8,324.45
5. * Indian Education For All .....						4,365.60
6. American Indian Achievement Gap .....						15,800.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						31,977.69
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						1,514.23
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						33,491.92
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						10,658.52
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						10,552.64
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						3,517.31
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						14,069.95
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						46,047.64

County: 18 Glacier  
 District: 0403 Cut Bank H S

**Reimbursement For Disproportionate Costs**

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	0.00	84,620.90	0.00
b. FY2010-2011 amount to avoid reversion	0.00	47,493.21	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	0.00	1,514.23	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,454,402.91
*c. Maximum Budget Limit	1,806,437.07
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,214,184.80
*e. Highest Budget With A Vote	2,218,653.83
*f. Highest Voted Amount (8e-8d)	4,469.03

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	1,455,871.94
*b. FY 2011-2012 Maximum Budget	1,808,943.32
*c. FY 2011-2012 ANB	218
*d. FY 2011-2012 Adopted General Fund Budget	2,215,653.83
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	759,781.89

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	<u>Elementary</u>	<u>High School</u>
<b>County</b>		
a. Tax Year 2011 County Taxable Value	23,342,084	23,342,084
b. FY 2011-12 County ANB (Budgeted)	2,051	769
c. County Retirement Mill Value per ANB	11.38	30.35
<b>District</b>		
d. Tax Year 2011 District Taxable Value	N/A	15,481,025
e. FY 2011-12 District ANB (Budgeted)	N/A	218
f. District Debt Service Mill Value Per ANB	N/A	71.01
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 18 Glacier

District: 0403 Cut Bank H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,182,984	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	38.51
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	574,313.53
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	N/A	18,454.19
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	N/A	22,827,484.90
(e) District taxable valuation (Tax Year 2011)***	N/A	15,481,025
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	7,346.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2012-2013**

**County: 18 Glacier**  
**District: 0404 East Glacier Park Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 EAST GLACIER PARK K-8	42	23,402.00	211,255.80	43	23,402.00	216,281.40*
2. * DIRECT STATE AID .....						107,138.48
3. Quality Educator .....						12,493.49
4. At Risk Student .....						3,658.87
5. * Indian Education For All .....						877.20
6. American Indian Achievement Gap .....						6,400.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						6,305.46
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						2,101.68
c. Reimbursement for Disproportionate Costs .....						6,040.34
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						14,447.48
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						N/A
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						2,080.80
f(ii). District's Required Match for RSBG [7b X 0.33] .....						693.55
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						2,774.35
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						11,181.49

County: 18 Glacier

District: 0404 East Glacier Park Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	35,555.76	0.00	0.00
b. FY2010-2011 amount to avoid reversion	12,017.88	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	6,040.34	0.00	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	235,402.75
*c. Maximum Budget Limit	292,007.92
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	358,365.16
*e. Highest Budget With A Vote	358,365.16
*f. Highest Voted Amount (8e-8d)	0.00

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	235,245.28
*b. FY 2011-2012 Maximum Budget	291,821.74
*c. FY 2011-2012 ANB	43
*d. FY 2011-2012 Adopted General Fund Budget	358,365.16
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	153,404.62

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	23,342,084	23,342,084
b. FY 2011-12 County ANB (Budgeted)	2,051	769
c. County Retirement Mill Value per ANB	11.38	30.35
<b>District</b>		
d. Tax Year 2011 District Taxable Value	1,972,255	N/A
e. FY 2011-12 District ANB (Budgeted)	43	N/A
f. District Debt Service Mill Value Per ANB	45.87	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 18 Glacier

District: 0404 East Glacier Park Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>		<u>Elementary</u>	<u>High School</u>
(a)	Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b)	2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c)	GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

  

<b>II. DISTRICT GTB SUBSIDY:</b>		<u>Elementary</u>	<u>High School</u>
(a)	Statewide GTB ratio (from c above)	22.13	N/A
(b)	2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	83,278.84	N/A
(c)	40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	6,261.99	N/A
(d)	District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	1,981,538.57	N/A
(e)	District taxable valuation (Tax Year 2011)***	1,972,255	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	9.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET  
FY 2012-2013**

**County: 18 Glacier**  
**District: 1222 Mountain View Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 MOUNTAIN VIEW K-8	22	23,402.00	110,701.80	25	23,402.00	125,790.00*
2. * DIRECT STATE AID .....						66,688.82
3. Quality Educator .....						3,391.83
4. At Risk Student .....						0.00
5. * Indian Education For All .....						510.00
6. American Indian Achievement Gap .....						0.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						3,302.86
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						3,302.86
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						1,100.88
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						1,089.94
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						363.29
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						1,453.23
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						4,756.09

County: 18 Glacier  
 District: 1222 Mountain View Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	5,421.60	0.00	0.00
b. FY2010-2011 amount to avoid reversion	5,421.60	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	0.00	0.00	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	128,319.79
*c. Maximum Budget Limit	159,699.50
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	128,319.79
*e. Highest Budget With A Vote	159,699.50
*f. Highest Voted Amount (8e-8d)	31,379.71

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	134,404.52
*b. FY 2011-2012 Maximum Budget	166,590.77
*c. FY 2011-2012 ANB	26
*d. FY 2011-2012 Adopted General Fund Budget	134,404.52
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	0.00

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	23,342,084	23,342,084
b. FY 2011-12 County ANB (Budgeted)	2,051	769
c. County Retirement Mill Value per ANB	11.38	30.35
<b>District</b>		
d. Tax Year 2011 District Taxable Value	103,747	N/A
e. FY 2011-12 District ANB (Budgeted)	26	N/A
f. District Debt Service Mill Value Per ANB	3.99	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 18 Glacier

District: 1222 Mountain View Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	22.13	N/A
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	53,584.69	N/A
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	2,087.59	N/A
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	1,232,027.56	N/A
(e) District taxable valuation (Tax Year 2011)***	103,747	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	1,128.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.