



**PRELIMINARY BUDGET DATA SHEET
FY 2012-2013**

County: 33 Musselshell
District: 0605 Roundup Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 ROUNDUP K-6	345	23,402.00	1,724,862.00	343	23,402.00	1,714,931.40*
M1 ROUNDUP 7-8	97	66,275.00	622,740.00	99	66,275.00	635,530.50*
2. * DIRECT STATE AID						1,090,742.09
3. Quality Educator						97,264.91
4. At Risk Student						18,861.28
5. * Indian Education For All						9,016.80
6. American Indian Achievement Gap						1,600.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						150.13
Related Services Block Grant Rate [RSBG] per ANB						50.04
Threshold to Determine Disproportionate Costs						1.702039380
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						66,357.46
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						86,371.72
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						152,729.18
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						22,117.68
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						21,897.96
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						7,298.83
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						29,196.79
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						95,554.25

County: 33 Musselshell
 District: 0605 Roundup Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	375,016.17	0.00	0.00
b. FY2010-2011 amount to avoid reversion	93,468.39	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380) then [a - (b * 1.702039380)] * 0.4	86,371.72	0.00	0.00

8. FY2013 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	2,301,522.03
*c. Maximum Budget Limit	2,894,457.93
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,635,063.80
*e. Highest Budget With A Vote	2,894,457.93
*f. Highest Voted Amount (8e-8d)	259,394.13

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2011-2012 BASE Budget	2,302,845.86
*b. FY 2011-2012 Maximum Budget	2,895,775.36
*c. FY 2011-2012 ANB	452
*d. FY 2011-2012 Adopted General Fund Budget	2,636,387.00
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12 ..	333,541.77

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2011 County Taxable Value	10,783,142	10,783,142
b. FY 2011-12 County ANB (Budgeted)	499	221
c. County Retirement Mill Value per ANB	21.61	48.79
District		
d. Tax Year 2011 District Taxable Value	8,588,147	N/A
e. FY 2011-12 District ANB (Budgeted)	452	N/A
f. District Debt Service Mill Value Per ANB	19.00	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 33 Musselshell
 District: 0605 Roundup Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	22.13	N/A
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	867,505.41	N/A
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	67,616.68	N/A
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	20,694,251.85	N/A
(e) District taxable valuation (Tax Year 2011)***	8,588,147	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	12,106.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET
FY 2012-2013**

County: 33 Musselshell
District: 0606 Roundup High School

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 ROUNDUP HS 9-12	184	260,099.00	1,177,278.00	186	260,099.00	1,189,981.50*
2. * DIRECT STATE AID						648,185.98
3. Quality Educator						52,997.72
4. At Risk Student						8,552.08
5. * Indian Education For All						3,794.40
6. American Indian Achievement Gap						600.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						150.13
Related Services Block Grant Rate [RSBG] per ANB						50.04
Threshold to Determine Disproportionate Costs						1.702039380
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						27,623.92
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						8,303.95
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						35,927.87
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						9,207.36
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						9,115.89
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						3,038.43
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						12,154.32
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						39,778.24

County: 33 Musselshell
 District: 0606 Roundup High School

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	0.00	90,890.98	0.00
b. FY2010-2011 amount to avoid reversion	0.00	41,204.16	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380) then [a - (b * 1.702039380)] * 0.4	0.00	8,303.95	0.00

8. FY2013 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,279,990.56
*c. Maximum Budget Limit	1,597,087.80
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,481,527.68
*e. Highest Budget With A Vote	1,597,087.80
*f. Highest Voted Amount (8e-8d)	115,560.12

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2011-2012 BASE Budget	1,288,268.20
*b. FY 2011-2012 Maximum Budget	1,607,650.21
*c. FY 2011-2012 ANB	191
*d. FY 2011-2012 Adopted General Fund Budget	1,489,805.00
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	201,537.12

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2011 County Taxable Value	10,783,142	10,783,142
b. FY 2011-12 County ANB (Budgeted)	499	221
c. County Retirement Mill Value per ANB	21.61	48.79
District		
d. Tax Year 2011 District Taxable Value	N/A	9,157,868
e. FY 2011-12 District ANB (Budgeted)	N/A	191
f. District Debt Service Mill Value Per ANB	N/A	47.95
Statewide		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 33 Musselshell
 District: 0606 Roundup High School

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	38.51
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	514,830.56
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	N/A	18,462.20
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	N/A	20,537,104.19
(e) District taxable valuation (Tax Year 2011)***	N/A	9,157,868
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	11,379.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET
FY 2012-2013**

County: 33 Musselshell
District: 0607 Melstone Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 MELSTONE K-6	38	23,402.00	191,151.40	44	23,402.00	221,306.80*
M1 MELSTONE 7-8	11	66,275.00	70,856.50	13	66,275.00	83,733.00*
2. * DIRECT STATE AID						176,438.41
3. Quality Educator						22,252.23
4. At Risk Student						3,516.84
5. * Indian Education For All						1,162.80
6. American Indian Achievement Gap						0.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						150.13
Related Services Block Grant Rate [RSBG] per ANB						50.04
Threshold to Determine Disproportionate Costs						1.702039380
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						7,356.37
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						7,356.37
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						2,451.96
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						2,427.60
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						809.15
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						3,236.75
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						10,593.12

County: 33 Musselshell
 District: 0607 Melstone Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	13,449.73	0.00	0.00
b. FY2010-2011 amount to avoid reversion	13,228.71	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380) then [a - (b * 1.702039380)] * 0.4	0.00	0.00	0.00

8. FY2013 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	.....	75%
*b. BASE Budget	.....	353,985.01
*c. Maximum Budget Limit	.....	436,361.29
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	.....	415,965.91
*e. Highest Budget With A Vote	.....	436,361.29
*f. Highest Voted Amount (8e-8d)	.....	20,395.38

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2011-2012 BASE Budget	.....	352,034.96
*b. FY 2011-2012 Maximum Budget	.....	434,592.59
*c. FY 2011-2012 ANB	.....	57
*d. FY 2011-2012 Adopted General Fund Budget	.....	414,015.86
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	..	61,980.90

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2011 County Taxable Value	10,783,142	10,783,142
b. FY 2011-12 County ANB (Budgeted)	499	221
c. County Retirement Mill Value per ANB	21.61	48.79
District		
d. Tax Year 2011 District Taxable Value	1,799,324	N/A
e. FY 2011-12 District ANB (Budgeted)	57	N/A
f. District Debt Service Mill Value Per ANB	31.57	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 33 Musselshell
 District: 0607 Melstone Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	22.13	N/A
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	137,636.43	N/A
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	4,576.64	N/A
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	3,147,175.24	N/A
(e) District taxable valuation (Tax Year 2011)***	1,799,324	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	1,348.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET
FY 2012-2013

County: 33 Musselshell
District: 0608 Melstone H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 MELSTONE HS 9-12	29	260,099.00	186,673.00	30	260,099.00	193,102.50*
2. * DIRECT STATE AID						202,581.07
3. Quality Educator						16,810.09
4. At Risk Student						821.23
5. * Indian Education For All						612.00
6. American Indian Achievement Gap						0.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						150.13
Related Services Block Grant Rate [RSBG] per ANB						50.04
Threshold to Determine Disproportionate Costs						1.702039380
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						4,353.77
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						336.20
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						4,689.97
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						1,451.16
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						1,436.74
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						478.88
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						1,915.62
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						6,269.39

County: 33 Musselshell
 District: 0608 Melstone H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	0.00	11,544.70	0.00
b. FY2010-2011 amount to avoid reversion	0.00	6,289.05	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380) then [a - (b * 1.702039380)] * 0.4	0.00	336.20	0.00

8. FY2013 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	.....	100%
*b. BASE Budget	.....	387,950.94
*c. Maximum Budget Limit	.....	482,275.92
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	.....	446,336.52
*e. Highest Budget With A Vote	.....	482,275.92
*f. Highest Voted Amount (8e-8d)	.....	35,939.40

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2011-2012 BASE Budget	.....	393,909.44
*b. FY 2011-2012 Maximum Budget	.....	488,947.35
*c. FY 2011-2012 ANB	.....	32
*d. FY 2011-2012 Adopted General Fund Budget	.....	452,295.02
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	..	58,385.58

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2011 County Taxable Value	10,783,142	10,783,142
b. FY 2011-12 County ANB (Budgeted)	499	221
c. County Retirement Mill Value per ANB	21.61	48.79
District		
d. Tax Year 2011 District Taxable Value	N/A	676,122
e. FY 2011-12 District ANB (Budgeted)	N/A	32
f. District Debt Service Mill Value Per ANB	N/A	21.13
Statewide		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 33 Musselshell
 District: 0608 Melstone H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	38.51
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	161,932.04
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	N/A	2,862.36
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	N/A	6,346,232.34
(e) District taxable valuation (Tax Year 2011)***	N/A	676,122
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	5,670.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.