



**PRELIMINARY BUDGET DATA SHEET  
FY 2012-2013**

**County: 51 Toole**

**District: 0903 Sunburst K-12 Schools**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 SUNBURST K-6	154	23,402.00	772,879.80*	147	23,402.00	737,851.80
M1 SUNBURST 7-8	36	66,275.00	231,669.00*	32	66,275.00	205,960.00
H1 SUNBURST HS 9-12	73	260,099.00	469,098.00*	69	260,099.00	443,463.00
2. * DIRECT STATE AID .....						815,069.99
3. Quality Educator .....						91,260.00
4. At Risk Student .....						6,106.25
5. * Indian Education For All .....						5,365.20
6. American Indian Achievement Gap .....						600.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						39,484.19
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						18,069.21
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						57,553.40
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						13,160.52
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						13,029.78
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						4,342.97
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						17,372.75
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						56,856.94

County: 51 Toole  
 District: 0903 Sunburst K-12 Schools

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	93,872.25	34,719.88	128,592.13
b. FY2010-2011 amount to avoid reversion	35,782.56	13,228.71	49,011.27
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	13,187.57	4,881.64	18,069.21

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,647,908.66
*c. Maximum Budget Limit	2,055,021.57
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,046,706.12
*e. Highest Budget With A Vote	2,055,021.57
*f. Highest Voted Amount (8e-8d)	8,315.45

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	1,545,326.15
*b. FY 2011-2012 Maximum Budget	1,923,509.08
*c. FY 2011-2012 ANB	252
*d. FY 2011-2012 Adopted General Fund Budget	1,923,509.08
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	398,797.46

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	19,482,260	19,482,260
b. FY 2011-12 County ANB (Budgeted)	572	249
c. County Retirement Mill Value per ANB	34.06	78.24
<b>District</b>		
d. Tax Year 2011 District Taxable Value	6,117,872	6,117,872
e. FY 2011-12 District ANB (Budgeted)	181	71
f. District Debt Service Mill Value Per ANB	33.80	86.17
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 51 Toole

District: 0903 Sunburst K-12 Schools

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	22.13	38.51
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	362,559.88	248,905.07
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	15,134.51	6,028.07
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	8,358,376.85	9,817,475.22
(e) District taxable valuation (Tax Year 2011)***	6,117,872	6,117,872
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	2,241.00	3,700.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET  
FY 2012-2013**

**County: 51 Toole**  
**District: 0910 Shelby Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 SHELBY K-6	247	23,402.00	1,237,321.80	253	23,402.00	1,267,226.40*
E2 CAM ROSE K-8	14	23,402.00	70,457.80	18	23,402.00	90,581.40*
M1 SHELBY 7-8	84	66,275.00	539,553.00	89	66,275.00	571,558.00*
2. * DIRECT STATE AID .....						912,972.82
3. Quality Educator .....						97,064.14
4. At Risk Student .....						12,403.94
5. * Indian Education For All .....						7,344.00
6. American Indian Achievement Gap .....						4,800.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						51,794.85
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						5,485.40
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						57,280.25
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						17,263.80
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						17,092.30
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						5,697.05
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						22,789.35
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						74,584.20

County: 51 Toole  
 District: 0910 Shelby Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	151,022.83	0.00	0.00
b. FY2010-2011 amount to avoid reversion	80,673.41	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	5,485.40	0.00	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	1,842,665.79
*c. Maximum Budget Limit	2,277,245.17
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,425,839.89
*e. Highest Budget With A Vote	2,510,674.00
*f. Highest Voted Amount (8e-8d)	84,834.11

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	1,927,500.24
*b. FY 2011-2012 Maximum Budget	2,405,177.62
*c. FY 2011-2012 ANB	378
*d. FY 2011-2012 Adopted General Fund Budget	2,510,674.00
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	583,174.10

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	19,482,260	19,482,260
b. FY 2011-12 County ANB (Budgeted)	572	249
c. County Retirement Mill Value per ANB	34.06	78.24
<b>District</b>		
d. Tax Year 2011 District Taxable Value	10,290,567	N/A
e. FY 2011-12 District ANB (Budgeted)	378	N/A
f. District Debt Service Mill Value Per ANB	27.22	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 51 Toole  
 District: 0910 Shelby Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	22.13	N/A
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	740,334.83	N/A
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	38,816.15	N/A
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	17,242,611.19	N/A
(e) District taxable valuation (Tax Year 2011)***	10,290,567	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	6,952.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2012-2013**

**County: 51 Toole**  
**District: 0911 Shelby H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 SHELBY HS 9-12	161	260,099.00	1,031,044.00	167	260,099.00	1,069,217.50*
2. * DIRECT STATE AID .....						594,204.48
3. Quality Educator .....						52,006.03
4. At Risk Student .....						3,251.94
5. * Indian Education For All .....						3,406.80
6. American Indian Achievement Gap .....						2,000.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						24,170.93
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						7,236.97
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						31,407.90
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						8,056.44
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						7,976.41
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						2,658.63
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						10,635.04
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						34,805.97

County: 51 Toole  
 District: 0911 Shelby H S

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	0.00	84,901.55	0.00
b. FY2010-2011 amount to avoid reversion	0.00	39,252.39	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	0.00	7,236.97	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,171,311.61
*c. Maximum Budget Limit	1,460,853.51
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,536,963.66
*e. Highest Budget With A Vote	1,580,715.55
*f. Highest Voted Amount (8e-8d)	43,751.89

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	1,211,671.15
*b. FY 2011-2012 Maximum Budget	1,512,948.60
*c. FY 2011-2012 ANB	178
*d. FY 2011-2012 Adopted General Fund Budget	1,577,323.00
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	365,652.05

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	19,482,260	19,482,260
b. FY 2011-12 County ANB (Budgeted)	572	249
c. County Retirement Mill Value per ANB	34.06	78.24
<b>District</b>		
d. Tax Year 2011 District Taxable Value	N/A	13,364,388
e. FY 2011-12 District ANB (Budgeted)	N/A	178
f. District Debt Service Mill Value Per ANB	N/A	75.08
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 51 Toole  
 District: 0911 Shelby H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	38.51
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	486,144.72
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	N/A	17,227.56
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	N/A	19,384,866.50
(e) District taxable valuation (Tax Year 2011)***	N/A	13,364,388
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	6,020.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



## PRELIMINARY BUDGET DATA SHEET FY 2012-2013

**County: 51 Toole**  
**District: 0915 Galata Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 GALATA K-8	4	23,402.00	20,134.80	10	23,402.00	50,331.00*
2. * DIRECT STATE AID .....						32,958.65
3. Quality Educator .....						3,042.00
4. At Risk Student .....						0.00
5. * Indian Education For All .....						204.00
6. American Indian Achievement Gap .....						0.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						600.52
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						600.52
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						200.16
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						198.17
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						66.05
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						264.22
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						864.74

County: 51 Toole  
 District: 0915 Galata Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	3,076.72	0.00	0.00
b. FY2010-2011 amount to avoid reversion	3,036.09	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	0.00	0.00	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	63,153.19
*c. Maximum Budget Limit	78,180.03
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	106,117.28
*e. Highest Budget With A Vote	106,117.28
*f. Highest Voted Amount (8e-8d)	0.00

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	79,034.38
*b. FY 2011-2012 Maximum Budget	97,293.67
*c. FY 2011-2012 ANB	13
*d. FY 2011-2012 Adopted General Fund Budget	106,117.28
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	50,982.63

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	19,482,260	19,482,260
b. FY 2011-12 County ANB (Budgeted)	572	249
c. County Retirement Mill Value per ANB	34.06	78.24
<b>District</b>		
d. Tax Year 2011 District Taxable Value	3,073,821	N/A
e. FY 2011-12 District ANB (Budgeted)	13	N/A
f. District Debt Service Mill Value Per ANB	236.45	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 51 Toole  
 District: 0915 Galata Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	22.13	N/A
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	30,863.64	N/A
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	883.21	N/A
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	702,557.79	N/A
(e) District taxable valuation (Tax Year 2011)***	3,073,821	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.