



**PRELIMINARY BUDGET DATA SHEET  
FY 2012-2013**

**County: 54 Wheatland**  
**District: 0945 Harlowton Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HARLOWTON K-8	182	23,402.00	912,893.80*	186	23,402.00	932,883.00	
M1 HARLOWTON 7-8	39	66,275.00	250,945.50*	35	66,275.00	225,242.50	
<b>2. * DIRECT STATE AID</b> .....							560,321.78
<b>3. Quality Educator</b> .....							72,052.81
<b>4. At Risk Student</b> .....							11,867.25
<b>5. * Indian Education For All</b> .....							4,508.40
<b>6. American Indian Achievement Gap</b> .....							1,000.00
<b>7. SPECIAL EDUCATION FUNDING (FY2012-2013):</b>							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
<b>Block Grant Eligibility Status?</b> .....							Yes
<b>Block Grant Rates</b>							
Instructional Block Grant Rate [IBG] per ANB .....							150.13
Related Services Block Grant Rate [RSBG] per ANB .....							50.04
Threshold to Determine Disproportionate Costs .....							1.702039380
<b>Special Education Allowable Cost Payments</b>							
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....							33,178.73
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....							N/A
c. Reimbursement for Disproportionate Costs .....							0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....							33,178.73
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....							11,058.84
<b>Required Local Match</b>							
* f(i). District's Required Match for IBG [7a X 0.33] .....							10,948.98
f(ii). District's Required Match for RSBG [7b X 0.33] .....							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....							3,649.42
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....							14,598.40
<b>Minimum Special Education Budget To Avoid Reversions</b>							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....							47,777.13

County: 54 Wheatland  
 District: 0945 Harlowton Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	54,542.50	0.00	0.00
b. FY2010-2011 amount to avoid reversion	48,794.40	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	0.00	0.00	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	1,143,115.26
*c. Maximum Budget Limit	1,409,301.67
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,449,030.52
*e. Highest Budget With A Vote	1,463,065.33
*f. Highest Voted Amount (8e-8d)	14,034.81

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	1,155,638.92
*b. FY 2011-2012 Maximum Budget	1,425,248.44
*c. FY 2011-2012 ANB	227
*d. FY 2011-2012 Adopted General Fund Budget	1,461,554.18
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	305,915.26

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	13,732,656	13,732,656
b. FY 2011-12 County ANB (Budgeted)	250	95
c. County Retirement Mill Value per ANB	54.93	144.55
<b>District</b>		
d. Tax Year 2011 District Taxable Value	7,824,262	N/A
e. FY 2011-12 District ANB (Budgeted)	227	N/A
f. District Debt Service Mill Value Per ANB	34.47	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 54 Wheatland  
 District: 0945 Harlowton Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	22.13	N/A
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	445,446.57	N/A
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	19,693.56	N/A
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	10,293,551.08	N/A
(e) District taxable valuation (Tax Year 2011)***	7,824,262	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	2,469.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET  
FY 2012-2013**

**County: 54 Wheatland**  
**District: 0946 Harlowton H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 HARLOWTON HS 9-12	73	260,099.00	469,098.00	74	260,099.00	475,505.50*
2. * DIRECT STATE AID .....						328,815.21
3. Quality Educator .....						27,195.48
4. At Risk Student .....						5,282.04
5. * Indian Education For All .....						1,509.60
6. American Indian Achievement Gap .....						200.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						10,959.49
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						5,913.07
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						16,872.56
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						3,652.92
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						3,616.63
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						1,205.46
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						4,822.09
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						15,781.58

County: 54 Wheatland  
 District: 0946 Harlowton H S

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	0.00	42,466.01	0.00
b. FY2010-2011 amount to avoid reversion	0.00	16,264.80	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	0.00	5,913.07	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	647,753.47
*c. Maximum Budget Limit	807,189.66
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	928,062.51
*e. Highest Budget With A Vote	957,560.09
*f. Highest Voted Amount (8e-8d)	29,497.58

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	677,251.05
*b. FY 2011-2012 Maximum Budget	845,335.10
*c. FY 2011-2012 ANB	79
*d. FY 2011-2012 Adopted General Fund Budget	957,560.09
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	280,309.04

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	13,732,656	13,732,656
b. FY 2011-12 County ANB (Budgeted)	250	95
c. County Retirement Mill Value per ANB	54.93	144.55
<b>District</b>		
d. Tax Year 2011 District Taxable Value	N/A	10,327,644
e. FY 2011-12 District ANB (Budgeted)	N/A	79
f. District Debt Service Mill Value Per ANB	N/A	130.73
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 54 Wheatland  
 District: 0946 Harlowton H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

  

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	38.51
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	266,712.50
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	N/A	11,314.77
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	N/A	10,706,830.17
(e) District taxable valuation (Tax Year 2011)***	N/A	10,327,644
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	379.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET  
FY 2012-2013**

**County: 54 Wheatland**  
**District: 0947 Shawmut Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 SHAWMUT K-6	6	23,402.00	30,201.00*	6	23,402.00	30,201.00
2. * DIRECT STATE AID .....						11,980.27
3. Quality Educator .....						3,042.00
4. At Risk Student .....						0.00
5. * Indian Education For All .....						122.40
6. American Indian Achievement Gap .....						0.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						900.78
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						1,341.41
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						2,242.19
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						300.24
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						297.26
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						99.08
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						396.34
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						1,297.12

County: 54 Wheatland  
 District: 0947 Shawmut Elem

**Reimbursement For Disproportionate Costs**

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	5,199.09	0.00	0.00
b. FY2010-2011 amount to avoid reversion	1,084.32	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	1,341.41	0.00	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	49,305.96
*c. Maximum Budget Limit	61,552.02
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	61,818.20
*e. Highest Budget With A Vote	61,818.20
*f. Highest Voted Amount (8e-8d)	0.00

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	47,746.02
*b. FY 2011-2012 Maximum Budget	59,422.82
*c. FY 2011-2012 ANB	6
*d. FY 2011-2012 Adopted General Fund Budget	61,818.20
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	15,385.14

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	<u>Elementary</u>	<u>High School</u>
<b>County</b>		
a. Tax Year 2011 County Taxable Value	13,732,656	13,732,656
b. FY 2011-12 County ANB (Budgeted)	250	95
c. County Retirement Mill Value per ANB	54.93	144.55
<b>District</b>		
d. Tax Year 2011 District Taxable Value	2,503,382	N/A
e. FY 2011-12 District ANB (Budgeted)	6	N/A
f. District Debt Service Mill Value Per ANB	417.23	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 54 Wheatland  
 District: 0947 Shawmut Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	22.13	N/A
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	18,624.28	N/A
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	749.86	N/A
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	428,749.72	N/A
(e) District taxable valuation (Tax Year 2011)***	2,503,382	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET  
FY 2012-2013**

**County: 54 Wheatland**  
**District: 0948 Judith Gap Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 JUDITH GAP K-6	17	23,402.00	85,550.80	19	23,402.00	95,611.80*	
M1 JUDITH GAP 7-8	3	66,275.00	19,330.50	5	66,275.00	32,215.00*	
<b>2. * DIRECT STATE AID</b> .....							97,224.20
<b>3. Quality Educator</b> .....							16,971.32
<b>4. At Risk Student</b> .....							470.98
<b>5. * Indian Education For All</b> .....							489.60
<b>6. American Indian Achievement Gap</b> .....							400.00
<b>7. SPECIAL EDUCATION FUNDING (FY2012-2013):</b>							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
<b>Block Grant Eligibility Status?</b> .....							Yes
<b>Block Grant Rates</b>							
Instructional Block Grant Rate [IBG] per ANB .....							150.13
Related Services Block Grant Rate [RSBG] per ANB .....							50.04
Threshold to Determine Disproportionate Costs .....							1.702039380
<b>Special Education Allowable Cost Payments</b>							
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....							3,002.60
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....							N/A
c. Reimbursement for Disproportionate Costs .....							2,701.09
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....							5,703.69
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....							1,000.80
<b>Required Local Match</b>							
* f(i). District's Required Match for IBG [7a X 0.33] .....							990.86
f(ii). District's Required Match for RSBG [7b X 0.33] .....							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....							330.26
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....							1,321.12
<b>Minimum Special Education Budget To Avoid Reversions</b>							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....							4,323.72

County: 54 Wheatland  
 District: 0948 Judith Gap Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	15,980.49	0.00	0.00
b. FY2010-2011 amount to avoid reversion	5,421.60	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	2,701.09	0.00	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	200,720.43
*c. Maximum Budget Limit	248,243.88
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	352,687.09
*e. Highest Budget With A Vote	365,138.03
*f. Highest Voted Amount (8e-8d)	12,450.94

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	213,490.95
*b. FY 2011-2012 Maximum Budget	263,005.48
*c. FY 2011-2012 ANB	27
*d. FY 2011-2012 Adopted General Fund Budget	364,938.03
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	151,966.66

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	13,732,656	13,732,656
b. FY 2011-12 County ANB (Budgeted)	250	95
c. County Retirement Mill Value per ANB	54.93	144.55
<b>District</b>		
d. Tax Year 2011 District Taxable Value	4,410,770	N/A
e. FY 2011-12 District ANB (Budgeted)	27	N/A
f. District Debt Service Mill Value Per ANB	163.36	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 54 Wheatland  
 District: 0948 Judith Gap Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	22.13	N/A
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	81,795.92	N/A
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	2,114.15	N/A
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	1,856,929.85	N/A
(e) District taxable valuation (Tax Year 2011)***	4,410,770	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2012-2013**

**County: 54 Wheatland**  
**District: 0949 Judith Gap H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2013 final budget form.

1. CERTIFIED ANB	FY 2012-2013			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 JUDITH GAP HS 9-12	11	260,099.00	70,856.50	16	260,099.00	103,044.00*
2. * DIRECT STATE AID .....						162,324.92
3. Quality Educator .....						15,882.28
4. At Risk Student .....						211.20
5. * Indian Education For All .....						326.40
6. American Indian Achievement Gap .....						0.00
7. SPECIAL EDUCATION FUNDING (FY2012-2013):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.13
Related Services Block Grant Rate [RSBG] per ANB .....						50.04
Threshold to Determine Disproportionate Costs .....						1.702039380
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						1,651.43
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						3,352.38
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						5,003.81
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						550.44
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						544.97
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						181.65
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						726.62
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						2,378.05

County: 54 Wheatland  
 District: 0949 Judith Gap H S

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2010-2011 allowable cost expenditures Total K-12 expenditures prorated by FY11 ANB	0.00	15,763.18	0.00
b. FY2010-2011 amount to avoid reversion	0.00	4,337.28	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.702039380 ) then [a - (b * 1.702039380)] * 0.4	0.00	3,352.38	0.00

**8. FY2013 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	314,159.79
*c. Maximum Budget Limit	390,120.94
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	461,995.49
*e. Highest Budget With A Vote	461,995.49
*f. Highest Voted Amount (8e-8d)	0.00

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2011-2012 BASE Budget	315,650.56
*b. FY 2011-2012 Maximum Budget	391,722.10
*c. FY 2011-2012 ANB	17
*d. FY 2011-2012 Adopted General Fund Budget	461,995.49
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2007-08 and FY 2011-12	151,446.48

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2011 County Taxable Value	13,732,656	13,732,656
b. FY 2011-12 County ANB (Budgeted)	250	95
c. County Retirement Mill Value per ANB	54.93	144.55
<b>District</b>		
d. Tax Year 2011 District Taxable Value	N/A	3,904,024
e. FY 2011-12 District ANB (Budgeted)	N/A	17
f. District Debt Service Mill Value Per ANB	N/A	229.65
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	27.80	62.41
h. Facility Guaranteed Mill Value per ANB	32.17	72.21

County: 54 Wheatland  
 District: 0949 Judith Gap H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2011)***	2,345,121,343	2,345,121,343
(b) 2011-12 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	204,500,355.19	117,528,405.23
(c) GTB ratio: [(a) divided by (b)] x 193.00%	22.13	38.51

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	38.51
(b) 2011-12 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	128,409.40
(c) 40% of 2011-12 District special education allowable cost payment plus district prorated coop cost payment	N/A	2,212.23
(d) District's FY 2012-13 guaranteed tax base (a) x [(b) + (c)]	N/A	5,030,238.97
(e) District taxable valuation (Tax Year 2011)***	N/A	3,904,024
(f) If (d) is greater than (e), then: DISTRICT's FY2012-13 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	1,126.00

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